



**BOROUGH OF FLORHAM PARK
COUNTY OF MORRIS, STATE OF NEW JERSEY
RESOLUTION #26-49**

AUTHORIZING TEMPORARY BUDGET

WHEREAS, N.J.S.A. 40A:4-19 provides that where any contract, commitment or payments are to be made prior to the final adoption of the 2026 budget, temporary appropriations should be made for that purpose and amounts required in the manner and time therein provided; and

WHEREAS, the total appropriations in the 2026 Temporary Budget are as follows:

General Fund	\$	6,625,150.00
Water Utility	\$	579,155.00
Sewer Utility	\$	1,143,000.00
Pool Utility	\$	33,250.00

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Mayor and Council of the Borough of Florham Park, County of Morris, State of New Jersey that the following temporary appropriations be made, and that a certified copy of this resolution be transmitted to the Chief Financial Officer for his/her records:

<u>Current Fund Appropriations</u>		<u>2026 Temporary Budget</u>
Administration		
Salary and Wages	\$	100,000.00
Other Expenses	\$	8,800.00
Mayor and Council		
Other Expenses	\$	8,500.00
Municipal Clerk		
Salary and Wages	\$	68,000.00
Other Expenses	\$	24,000.00

Finance		
Salary and Wages	\$	89,000.00
Other Expenses	\$	100,000.00
Tax Collector		
Salary and Wages	\$	15,000.00
Other Expenses	\$	5,000.00
Tax Assessor		
Salary and Wages	\$	36,000.00
Other Expenses	\$	15,000.00
Group Insurance	\$	1,556,000.00
Flood Insurance	\$	5,000.00
Liability Insurance	\$	116,600.00
Workers Compensation	\$	79,845.00
Township Attorney		
Other Expenses	\$	60,000.00
Municipal Prosecutor		
Salary and Wages	\$	7,300.00
DPW - Public Works		
Salary and Wages	\$	95,000.00
Streets and Roads		
Salary and Wages	\$	182,000.00
OT	\$	40,000.00
Other Expenses	\$	85,000.00
Dept of Public Works		
Vehicle Maintenance		
Salary and Wages	\$	54,000.00
OT	\$	5,000.00
Other Expenses	\$	45,000.00

Buildings & Grounds		
Salary and Wages	\$	247,000.00
OT	\$	35,000.00
Other Expenses	\$	80,500.00
 Fields		
Other Expenses	\$	18,000.00
 Construction		
Other Expenses	\$	10,000.00
 Trees		
Other Expenses	\$	11,000.00
 Municipal Engineer		
Salary and Wages	\$	44,000.00
Other Expenses	\$	35,000.00
 Recreation Commission		
Salary and Wages-FT	\$	43,000.00
Salary and Wages-PT		5,000.00
Other Expenses	\$	42,500.00
 DPW Recycling		
Other Expenses	\$	121,000.00
 DPW Solid Waste Collection		
Other Expenses	\$	75,000.00
 Planning Board		
Salary and Wages	\$	8,400.00
Other Expenses	\$	4,000.00
 Board of Adjustment		
Salary and Wages	\$	3,600.00
Other Expenses	\$	3,200.00

Board of Health		
Salary and Wages	\$	22,000.00
Other Expenses	\$	105,000.00
Environmental Commission		
Other Expenses	\$	9,000.00
Social Services		
Other Expenses	\$	20,000.00
Police		
Salary and Wages-FT	\$	1,335,000.00
Salary and Wages-PT	\$	12,500.00
Dispatchers	\$	72,000.00
OT	\$	83,000.00
Crossing Guards	\$	15,000.00
Other Expenses	\$	105,000.00
Information Technology		
Other Expenses	\$	20,000.00
First Aid Squad		
Other Expenses	\$	15,000.00

Emergency Management		
Other Expenses	\$	500.00
Fire		
Salary and Wages	\$	7,500.00
Other Expenses	\$	57,000.00
Fire Safety Program		
Salary and Wages-FT	\$	41,000.00
Salary and Wages-PT		11,000.00
Other Expenses		8,000.00
Construction Code		
Salary and Wages-FT	\$	87,500.00
Salary and Wages-PT		68,000.00
Other Expenses	\$	150,000.00
Library		
Salary and Wages-FT	\$	103,000.00
Salary and Wages-PT		26,000.00
Bulk Utilities	\$	300,000.00
Historical Commission		
Other Expenses	\$	1,850.00
FICA	\$	240,000.00
DCRP	\$	3,500.00
Municipal Court		
Salary and Wages-FT	\$	44,000.00
Salary and Wages-PT	\$	10,000.00
Other Expenses	\$	4,050.00

Public Defender:		
Salary and Wages	\$	2,500.00
Bond Interest	\$	35,005.00
Current Fund Totals	\$	6,525,150.00

Water Utility Appropriations

Salary & Wages	\$	160,000.00
OT	\$	40,000.00
Other Expenses	\$	305,000.00
Bond Interest	\$	74,155.00
Water Utility Totals	\$	529,155.00

Sewer Utility Appropriations

Salary & Wages	\$	376,000.00
OT	\$	67,000.00
Other Expenses	\$	700,000.00
Sewer Utility Totals	\$	1,143,000.00

Pool Utility Appropriations


Other Expenses	\$	\$33,250.00
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Council Approval: February 3, 2026



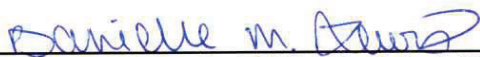
Mark Taylor, Mayor

Attest:



Danielle M. Lewis, RMC, Municipal Clerk

I HEREBY CERTIFY this to be a true and correct Resolution of the Mayor and Borough Council of the Borough of Florham Park, and adopted on February 3, 2026



Danielle M. Lewis, RMC, Municipal Clerk