



**BOROUGH OF FLORHAM PARK  
COUNTY OF MORRIS, STATE OF NEW JERSEY  
RESOLUTION #26-49**

**AUTHORIZING TEMPORARY BUDGET**

**WHEREAS**, N.J.S.A. 40A:4-19 provides that where any contract, commitment or payments are to be made prior to the final adoption of the 2026 budget, temporary appropriations should be made for that purpose and amounts required in the manner and time therein provided; and

**WHEREAS**, the total appropriations in the 2026 Temporary Budget are as follows:

General Fund	\$	6,625,150.00
Water Utility	\$	579,155.00
Sewer Utility	\$	1,143,000.00
Pool Utility	\$	33,250.00

**NOW, THEREFORE, BE IT HEREBY RESOLVED** by the Mayor and Council of the Borough of Florham Park, County of Morris, State of New Jersey that the following temporary appropriations be made, and that a certified copy of this resolution be transmitted to the Chief Financial Officer for his/her records:

**Current Fund Appropriations**

**2026 Temporary Budget**

**Administration**

Salary and Wages	\$	100,000.00
Other Expenses	\$	8,800.00

**Mayor and Council**

Other Expenses	\$	8,500.00
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**Municipal Clerk**

Salary and Wages	\$	68,000.00
Other Expenses	\$	24,000.00

<b>Finance</b>		
Salary and Wages	\$	89,000.00
Other Expenses	\$	100,000.00
 <b>Tax Collector</b>		
Salary and Wages	\$	15,000.00
Other Expenses	\$	5,000.00
 <b>Tax Assessor</b>		
Salary and Wages	\$	36,000.00
Other Expenses	\$	15,000.00
 <b>Group Insurance</b>	\$	1,556,000.00
 <b>Flood Insurance</b>	\$	5,000.00
 <b>Liability Insurance</b>	\$	116,600.00
 <b>Workers Compensation</b>	\$	79,845.00
 <b>Township Attorney</b>		
Other Expenses	\$	60,000.00
 <b>Municipal Prosecutor</b>		
Salary and Wages	\$	7,300.00
 <b>DPW - Public Works</b>		
Salary and Wages	\$	95,000.00
 <b>Streets and Roads</b>		
Salary and Wages	\$	182,000.00
OT	\$	40,000.00
Other Expenses	\$	85,000.00
 <b>Dept of Public Works</b>		
 <b>Vehicle Maintenance</b>		
Salary and Wages	\$	54,000.00
OT	\$	5,000.00
Other Expenses	\$	45,000.00

<b>Buildings &amp; Grounds</b>		
Salary and Wages	\$	247,000.00
OT	\$	35,000.00
Other Expenses	\$	80,500.00
 <b>Fields</b>		
Other Expenses	\$	18,000.00
 <b>Construction</b>		
Other Expenses	\$	10,000.00
 <b>Trees</b>		
Other Expenses	\$	11,000.00
 <b>Municipal Engineer</b>		
Salary and Wages	\$	44,000.00
Other Expenses	\$	35,000.00
 <b>Recreation Commission</b>		
Salary and Wages-FT	\$	43,000.00
Salary and Wages-PT		5,000.00
Other Expenses	\$	42,500.00
 <b>DPW Recycling</b>		
Other Expenses	\$	121,000.00
 <b>DPW Solid Waste Collection</b>		
Other Expenses	\$	75,000.00
 <b>Planning Board</b>		
Salary and Wages	\$	8,400.00
Other Expenses	\$	4,000.00
 <b>Board of Adjustment</b>		
Salary and Wages	\$	3,600.00
Other Expenses	\$	3,200.00

<b>Board of Health</b>		
Salary and Wages	\$	22,000.00
Other Expenses	\$	105,000.00
 <b>Environmental Commission</b>		
Other Expenses	\$	9,000.00
 <b>Social Services</b>		
Other Expenses	\$	20,000.00
 <b>Police</b>		
Salary and Wages-FT	\$	1,335,000.00
Salary and Wages-PT	\$	12,500.00
Dispatchers	\$	72,000.00
OT	\$	83,000.00
Crossing Guards	\$	15,000.00
Other Expenses	\$	105,000.00
 <b>Information Technology</b>		
Other Expenses	\$	20,000.00
 <b>First Aid Squad</b>		
Other Expenses	\$	15,000.00

Emergency Management			
Other Expenses	\$		500.00
Fire			
Salary and Wages	\$		7,500.00
Other Expenses	\$		57,000.00
Fire Safety Program			
Salary and Wages-FT	\$		41,000.00
Salary and Wages-PT			11,000.00
Other Expenses			8,000.00
Construction Code			
Salary and Wages-FT	\$		87,500.00
Salary and Wages-PT			68,000.00
Other Expenses	\$		150,000.00
Library			
Salary and Wages-FT	\$		103,000.00
Salary and Wages-PT			26,000.00
Bulk Utilities	\$		300,000.00
Historical Commission			
Other Expenses	\$		1,850.00
FICA	\$		240,000.00
DCRP	\$		3,500.00
Municipal Court			
Salary and Wages-FT	\$		44,000.00
Salary and Wages-PT	\$		10,000.00
Other Expenses	\$		4,050.00

Public Defender:		
Salary and Wages	\$	2,500.00
Bond Interest	\$	35,005.00
Current Fund Totals	\$	6,525,150.00

**Water Utility Appropriations**

Salary & Wages	\$	160,000.00
OT	\$	40,000.00
Other Expenses	\$	305,000.00
Bond Interest	\$	74,155.00
Water Utility Totals	\$	529,155.00

**Sewer Utility Appropriations**

Salary & Wages	\$	376,000.00
OT	\$	67,000.00
Other Expenses	\$	700,000.00
Sewer Utility Totals	\$	1,143,000.00

**Pool Utility Appropriations**

Other Expenses	\$	\$33,250.00
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Council Approval: February 3, 2026



Mark Taylor, Mayor

Attest:



Danielle M. Lewis, RMC, Municipal Clerk

**I HEREBY CERTIFY** this to be a true and correct Resolution of the Mayor and Borough Council of the Borough of Florham Park, and adopted on February 3, 2026



Danielle M. Lewis, RMC, Municipal Clerk