

Grange Hall



Donald Angersola and Linda Zemienieski
Dir. of Operations/Executive Manager

Operating expenses for the Grange Hall, 488 Town Street, are included in this budget. Operating expenses include electricity, heat source, building maintenance, and corresponding supply costs.

Fiscal Year 2022-2023 Major Service Level Accomplishments

- Continued to provide regular maintenance and upkeep on this building.
- Provided necessary building repairs to accommodate the operation of the East Haddam Food Bank.
- Repaired, power washed, primed and painted the porch and railings.
- Small patio was added to the Food Bank waiting area.
- Exterior of building to be painted in the spring.

Fiscal Year 2023-2024 Major Service Level Goals

- Continue to provide regular maintenance and upkeep on this building.
- Continue to assist Food Bank with building repairs as necessary.
- Outdoor lighting to be replaced.
- Window replacement for the whole building is proposed in the capital project budget.
- Repair of back wall rot is proposed in the capital project budget.

Additional Budget Information

Heating Oil: Based on 1,400 gallons per year. Estimated cost at \$3.75 per year.

Windows: Window replacement is proposed for funding through the capital budget.

Expenditures by Expense Type

Name	Account ID	FY2020 Actual	FY2021 Actual	FY2022 Actual	FY2023 Budgeted	FY24 Requests as of 2-9-23b (General Fund)	FY2023 Budgeted vs. FY24 Requests as of 2-9-23b (General Fund) (\$ Change)	FY2023 Budgeted vs. FY24 Requests as of 2-9-23b (General Fund) (%) Change)
Expense Objects								
BUILDING MAINTENANCE	10541833- 54301	\$2,826	\$3,410	\$4,190	\$8,000	\$7,000	-\$1,000	-12.5%
ELECTRICITY	10541833- 56220	\$2,832	\$2,796	\$3,530	\$3,000	\$4,200	\$1,200	40%
BOTTLED GAS (PROPANE)	10541833- 56230		\$697	\$0	\$400	\$200	-\$200	-50%
HEAT (FUEL OIL)	10541833- 56270	\$3,373	\$3,341	\$3,949	\$4,200	\$5,250	\$1,050	25%
Total Expense Objects:		\$9,032	\$10,244	\$11,669	\$15,600	\$16,650	\$1,050	6.7%

