

Millington School House



Donald Angersola and Linda Zemienieski
Dir. of Operations/Executive Manager

Operating expenses for the Millington School House are included under this budget. Operating expenses include electricity, building maintenance and corresponding supply costs.

Fiscal Year 2022-2023 Major Service Level Accomplishments

- Continue to provide regular maintenance and upkeep on this building.
- Completion of removal and replacement of front porch decking and stair treads and risers was completed in 2022.
- **Repair and replacement of rotted areas of siding and flag pole will be completed in spring/summer 2022.**

Fiscal Year 2023-2024 Major Service Level Goals

- Continue to provide regular maintenance and upkeep on this building.
- Clapboard repair to be completed in the summer 2023.

Additional Budget Information

Building Maintenance: Operating budget has increase to accommodate clapboard repair.

Expenditures by Expense Type

Name	Account ID	FY2020 Actual	FY2021 Actual	FY2022 Actual	FY2023 Budgeted	FY24 Requests as of 2-9- 23b (General Fund)	FY2023 Budgeted vs. FY24 Requests as of 2-9-23b (General Fund) (\$ Change)	FY2023 Budgeted vs. FY24 Requests as of 2-9-23b (General Fund) (% Change)
Expense Objects								
Purchased Property Services								
BUILDING MAINTENANCE	10541834- 54301	\$300	\$2,010	\$917	\$650	\$2,150	\$1,500	230.8%
Total Purchased Property Services:		\$300	\$2,010	\$917	\$650	\$2,150	\$1,500	230.8%
Supplies								
ELECTRICITY	10541834- 56220	\$537	\$478	\$561	\$570	\$570	\$0	0%
Total Supplies:		\$537	\$478	\$561	\$570	\$570	\$0	0%
Total Expense Objects:		\$838	\$2,488	\$1,479	\$1,220	\$2,720	\$1,500	123%