

## Fire Marshal



**Donald Angersola**  
Fire Marshal

To protect the town through fire protection and fire prevention education, the Fire Marshal also inspects commercial businesses and residences. The Fire Marshal also conducts fire investigations on all properties.

## Staffing

Position	Status	Budgeted Hours	Elected/Union/Non-Union
Fire Marshal	Hourly	1,000 hours annually	Non-Union
Deputy Fire Marshal (2)	Hourly	155 hours annually for all	Non-Union

## Fiscal Year 2022-2023 Major Service Level Accomplishments

- Completed local fire prevention education and state fire prevention poster contest.
- Repaired two FD water supply areas.
- Completed numerous fire safety code building inspections.
- Inspected two new commercial businesses that recently opened.
- Issued 56 open burning permits.

## Fiscal Year 2023-2024 Major Service Level Goals

- To continue providing public education to our schools and public, fire investigations, liquor license inspection of local restaurants and pubs, commercial buildings, and multi-family safety inspections.
- To complete the required continuing education hours.
- To continue youth fire prevention educational classes.
- To continue working with the Fire Department on new and existing water supply areas.

## Additional Budget Information

**Salaries:** Increase for non-union and clerical employees in accordance with the clerical contract. For the fiscal year 2024, the increase is 2.50%.

## Expenditures by Expense Type

Name	Account ID	FY2020 Actual	FY2021 Actual	FY2022 Actual	FY2023 Budgeted	FY24 Requests as of 2-9-23b (General Fund)	FY2023 Budgeted vs. FY24 Requests as of 2-9-23b (General Fund) (\$ Change)	FY2023 Budgeted vs. FY24 Requests as of 2-9-23b (General Fund) (% Change)
<b>Expense Objects</b>								
<b>Salaries &amp; Wages</b>								
REGULAR EMPLOYEES	10542190-51510	\$13,922	\$2,308	\$1,589	\$16,903	\$17,325	\$422	2.5%
<i>Fire Marshal/Deputy Fire Marshal(s)</i>	<i>10542190-51510</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$16,903</i>	<i>\$17,325</i>	<i>\$422</i>	<i>2.5%</i>
<b>Total Salaries &amp; Wages:</b>		<b>\$13,922</b>	<b>\$2,308</b>	<b>\$1,589</b>	<b>\$16,903</b>	<b>\$17,325</b>	<b>\$422</b>	<b>2.5%</b>
<b>Purchased Property Services</b>								
REPAIRS AND MAINTENANCE	10542190-54300	\$0	\$0	\$109	\$400	\$400	\$0	0%
<b>Total Purchased Property Services:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$109</b>	<b>\$400</b>	<b>\$400</b>	<b>\$0</b>	<b>0%</b>
<b>Purchased Other Services</b>								
POSTAGE (ENVELOPES)	10542190-55301	\$26	\$2	\$0	\$75	\$75	\$0	0%
TELEPHONE/CELL PHONE	10542190-55305	\$360	\$330	\$618	\$300	\$0	-\$300	-100%
<b>Total Purchased Other Services:</b>		<b>\$386</b>	<b>\$332</b>	<b>\$618</b>	<b>\$375</b>	<b>\$75</b>	<b>-\$300</b>	<b>-80%</b>
<b>Supplies</b>								
GASOLINE/DIESEL	10542190-56260	\$35	\$60	\$36	\$150	\$150	\$0	0%
BOOKS AND PERIODICALS (FIRE PREVENTION)	10542190-56400	\$198	\$1,565	\$845	\$3,250	\$3,250	\$0	0%
OTHER SUPPLIES	10542190-56900	\$297	\$1,944	\$215	\$1,250	\$1,250	\$0	0%
<b>Total Supplies:</b>		<b>\$530</b>	<b>\$3,569</b>	<b>\$1,096</b>	<b>\$4,650</b>	<b>\$4,650</b>	<b>\$0</b>	<b>0%</b>
<b>Capital Assets</b>								
EQUIPMENT	10542190-57300	\$2,278	\$736	\$815	\$1,750	\$1,750	\$0	0%
<b>Total Capital Assets:</b>		<b>\$2,278</b>	<b>\$736</b>	<b>\$815</b>	<b>\$1,750</b>	<b>\$1,750</b>	<b>\$0</b>	<b>0%</b>
<b>Miscellaneous</b>								
DUES AND FEES	10542190-58100	\$0	\$0	\$0	\$300	\$300	\$0	0%
<b>Total Miscellaneous:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300</b>	<b>\$300</b>	<b>\$0</b>	<b>0%</b>
<b>Total Expense Objects:</b>		<b>\$17,116</b>	<b>\$6,945</b>	<b>\$4,227</b>	<b>\$24,378</b>	<b>\$24,500</b>	<b>\$122</b>	<b>0.5%</b>



## Revenues by Source

### Local Revenues:

**Fire Marshal Permit Fees:** Fees for permits.

Name	Account ID	FY2020 Actual	FY2021 Actual	FY2022 Actual	FY2023 Budgeted	FY24 Requests as of 2-9-23b (General Fund)	FY2023 Budgeted vs. FY24 Requests as of 2-9-23b (General Fund) (\$ Change)	FY2023 Budgeted vs. FY24 Requests as of 2-9-23b (General Fund) (% Change)
Revenue Source								
Local Revenues								
FIRE MARSHAL PERMIT FEES	10542-42000	\$120	\$60	\$120	\$200	\$200	\$0	0%
Total Local Revenues:		\$120	\$60	\$120	\$200	\$200	\$0	0%
Total Revenue Source:		\$120	\$60	\$120	\$200	\$200	\$0	0%

