

Paramedic Services



Irene M. Haines
First Selectman

To provide paramedic services from Middlesex Hospital to East Haddam residents and visitors. Budget represents a \$1 fee per resident for services.

Fiscal Year 2022-2023 Major Service Level Accomplishments

- Worked with Middlesex Hospital regarding paramedic services for our community. Initial goal of Middlesex Hospital was to increase contributions by \$1 per capita each year for five years. Middlesex Hospital did not increase contributions for 2017-2018, 2018-2019, 2019-2020, 2020-2021, 2021-2022 and 2022-2023 and does not plan to increase for 2023-2024. Contribution will remain at \$1 per person.

Fiscal Year 2023-2024 Major Service Level Goals

- Continue to work with Middlesex Hospital regarding paramedic services for our community. Work with other members of the RiverCOG to try to keep costs for this service from increasing.

Additional Budget Information

State budget: Cuts to hospitals impact this contribution.

Population: Counts come from the State Department of Health 2021 estimates.

Expenditures by Expense Type

Name	Account ID	FY2020 Actual	FY2021 Actual	FY2022 Actual	FY2023 Budgeted	FY24 Requests as of 2-9-23b (General Fund)	FY2023 Budgeted vs. FY24 Requests as of 2-9-23b (General Fund) (\$ Change)	FY2023 Budgeted vs. FY24 Requests as of 2-9-23b (General Fund) (% Change)
Expense Objects								
Purchased Professional Services								
MIDDLESEX HOSPITAL PARAMEDIC SERVICES	10542090-53010	\$9,059	\$8,988	\$8,997	\$8,872	\$8,965	\$93	1%
Total Purchased Professional Services:		\$9,059	\$8,988	\$8,997	\$8,872	\$8,965	\$93	1%
Total Expense Objects:		\$9,059	\$8,988	\$8,997	\$8,872	\$8,965	\$93	1%