#### **Resident State Trooper**



One Resident State Trooper oversees police services. Officer participates in community education and outreach programs and works with the schools. The Resident Trooper program provides vehicles, benefits and workers' compensation to trooper and provides the town with all the services of the barracks. The cost to the town is at 85%.

## Staffing

Position	Status	Budgeted Hours	Elected/Union/ Non-Union
Resident State Trooper	Contracted	Per Contract with State	n/a

# Fiscal Year 2022-2023 Major Service Level Accomplishments

- Resident Trooper managed town police services including five full-time officers.
- Participated in community education and outreach programs such as Neighborhood Watch, Party Patrol, Local Prevention Council, Crisis Communications Team and Juvenile Review Board.
- Worked with Town and School Officials in police officer assignments.
- o Actively sought grants that were beneficial to the town.

#### Fiscal Year 2023-2024 Major Service Level Goals

- To continue appropriate policing and public safety.
- To continue to seek grants to enhance police services.

# **Additional Budget Information**

**Resident Trooper** cost projection at 100% = 190,375.87.

Cost projection from the State of Connecticut for the 2023-2024 budget year is reflective of the expenses and step level of the current resident trooper.

In March 2022, East Haddam's resident trooper staff changed.

## **Expenditures by Expense Type**

Name	Account ID	FY2020 Actual	FY2021 Actual	FY2022 Actual	FY2023 Budgeted	FY24 Requests as of 2-9- 23b (General Fund)	FY2023 Budgeted vs. FY24 Requests as of 2-9-23b (General Fund) (\$ Change)	FY2023 Budgeted vs. FY24 Requests as of 2-9-23b (General Fund) (% Change)
Expense Objects								
OVERTIME	10542020- 51530	\$492	\$1,053	\$645	\$5,000	\$5,000	\$0	0%
RESIDENT TROOPER SERVICES	10542020- 53530	\$175,704	\$172,855	\$177,718	\$187,300	\$170,000	-\$17,300	-9.2%
Total Expense Objects:		\$176,196	\$173,908	\$178,363	\$192,300	\$175,000	-\$17,300	-9%