

Health Inspection (Chatham Health District)

Linda Zemienieski
Executive Assistant to First Selectman

The Chatham Health District through its Board of Health and established By-Laws, serves the towns of Colchester, East Haddam, East Hampton, Hebron, Marlborough and Portland and provides public health programs in eight target service areas: Public Health, Statistics, Health Education, Nutritional Services, Maternal and Child Health Services, Communicable and Chronic Disease Control, Environmental Health, Community Nursing and Emergency Medical Services Planning/Emergency Response Planning. Fees for each town are based on a per capita rate.

Statistics

Annual Per Capita Rate				
2022-2023	2022-2023	2021-2022	2020-2021	2019-2020
\$13.80 est	\$13.40	\$13.07	\$12.48	\$11.85

Fiscal Year 2022-2023 Major Service Level Accomplishments

- Collaborated with the five other district member towns to administer an efficient and effective Health District.
- The Chatham Health District Director and staff provided many additional services and vaccine clinics to assist its member towns with navigating through the coronavirus pandemic.

Fiscal Year 2023-2024 Major Service Level Goals

- To continue to collaborate with the five other district member towns to administer an efficient and effective Health District.
- To continue to support funding, if necessary, to service the Everbridge Notification System which is handled through the Chatham Health District.

Additional Budget Information

Population: Counts come from the State Department of Health 2021 estimates.

Everbridge: The Everbridge Notification System that is handled by the Chatham Health District. The District expects to be able to cover the expense with a grant in FY2024 and will revisit cost sharing in FY2025. East Haddam utilizes this notification system for our emergency alert notifications.

Expenditures by Expense Type

Name	Account ID	FY2020 Actual	FY2021 Actual	FY2022 Actual	FY2023 Budgeted	FY24 Requests as of 2-9- 23b (General Fund)	FY2023 Budgeted vs. FY24 Requests as of 2-9-23b (General Fund) (\$ Change)	FY2023 Budgeted vs. FY24 Requests as of 2-9-23b (General Fund) (% Change)
Expense Objects								
Miscellaneous								
CHATHAM HEALTH DISTRICT	10544030- 58251	\$107,077	\$122,194	\$117,591	\$120,000	\$123,717	\$3,717	3.1%
EVERBRIDGE SYSTEM	10544030- 58820	\$0	\$2,500	\$0	\$0	\$0	\$0	0%
Total Miscellaneous:		\$107,077	\$124,694	\$117,591	\$120,000	\$123,717	\$3,717	3.1%
Total Expense Objects:		\$107,077	\$124,694	\$117,591	\$120,000	\$123,717	\$3,717	3.1%

