

Human Services



Linda Zemienieski
Executive Manager

Responsibilities include providing some funding to human services agencies to help support citizens in need of medical, mental health, dental, meals, energy assistance and homeless services.

Fiscal Year 2022-2023 Major Service Level Accomplishments

- Supported a number of human service agencies providing care and services to our citizens in ways that a small town like ours could otherwise not afford.

Fiscal Year 2023-2024 Major Service Level Goals

- To continue to service our citizens in ways of providing human services as needed.

Additional Budget Information

Clothing Bank: Due to the COVID-19 pandemic the Clothing Bank was closed line 2021 and the program was under review, so in turn, the rental fee was not required. The Clothing Bank is now operational and the rental fee for the space at First Church will be necessary as the Town's contribution to the program.

Expenditures by Expense Type

Name	Account ID	FY2020 Actual	FY2021 Actual	FY2022 Actual	FY2023 Budgeted	FY24 Requests as of 2-9-23b (General Fund)	FY2023 Budgeted vs. FY24 Requests as of 2-9-23b (General Fund) (\$ Change)	FY2023 Budgeted vs. FY24 Requests as of 2-9-23b (General Fund) (% Change)
Expense Objects								
Purchased Property Services								
RENTALS (CLOTHING BANK)	10544330-54400	\$600		\$750	\$600	\$600	\$0	0%
Total Purchased Property Services:		\$600		\$750	\$600	\$600	\$0	0%
Miscellaneous								
REGION II MENTAL HEALTH	10544330-58851	\$400	\$400	\$400	\$400	\$400	\$0	0%
THE EDDY CENTER	10544330-58852	\$650	\$650	\$650	\$650	\$650	\$0	0%
MIDDLESEX COUNTY SUBSTANCE ABUSE	10544330-58853	\$500	\$500	\$500	\$500	\$500	\$0	0%
COMMUNITY MENTAL HEALTH	10544330-58855	\$420	\$420	\$420	\$420	\$420	\$0	0%
RUSHFORD CENTER	10544330-58857	\$350	\$350	\$350	\$350	\$350	\$0	0%

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SEXUAL ASSAULT CRISIS CENTER	10544330- 58858	\$250	\$250	\$250	\$250	\$250	\$0	0%
COMMUNITY HEALTH CENTER	10544330- 58859	\$250	\$250	\$250	\$250	\$250	\$0	0%
COMMUNITY RENEWAL TEAM	10544330- 58860	\$500	\$500	\$500	\$500	\$500	\$0	0%
Total Miscellaneous:		\$3,320	\$3,320	\$3,320	\$3,320	\$3,320	\$0	0%
Total Expense Objects:		\$3,920	\$3,320	\$4,070	\$3,920	\$3,920	\$0	0%

