

Town Meeting Hall Window Replacement

Overview

Request Owner	Linda Zemienieski, Executive Assistant to the First Selectman
Est. Start Date	07/01/2022
Est. Completion Date	06/30/2027
Department	Selectmen
Type	Other

Details

Required lead time for the project	4 Years
Disposition of current asset to be replaced	Building Repair
Prevailing Wage: The threshold is \$1,000,000 for new construction and \$100,000 for renovation.	N/A
Request Information	Update to existing capital plan
Request Authorization	Not applicable
Estimated Useful Life of Request	20+ years
Condition of the building or grounds to be improved	Fair
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes
Does the request directly benefit the town's economic base by increasing the Grand List?	No

Additional information regarding the condition of the building or grounds

4 year savings plan for window replacement project from 2024-2027.

Additional Information

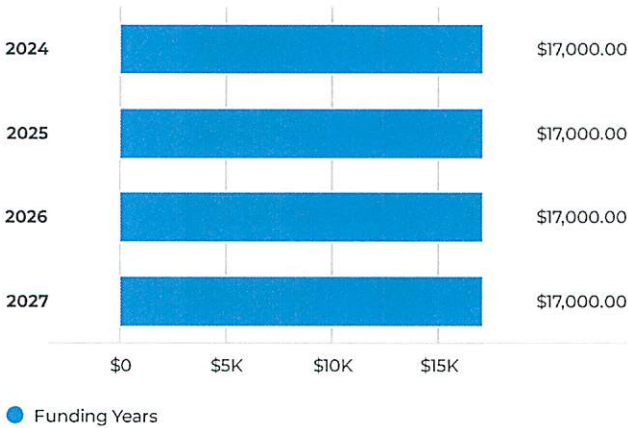
On June 14, 2021, Board of Finance pushed out the 2021-2022 request an additional year.

In 2022-2023 budget year project was pushed out an additional year.

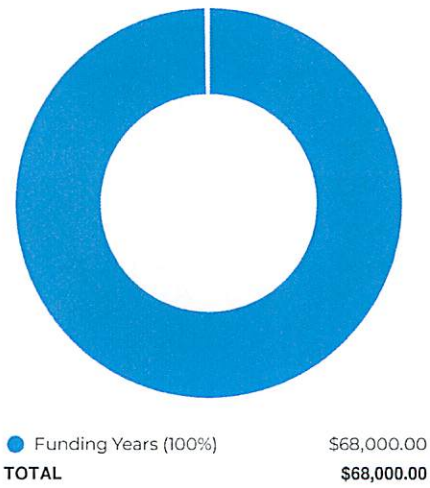
Capital Cost

FY2024 Budget	Total Budget (all years)	Project Total
\$17,000	\$68K	\$68K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown					
Capital Cost	FY2024	FY2025	FY2026	FY2027	Total
Funding Years	\$17,000	\$17,000	\$17,000	\$17,000	\$68,000
Total	\$17,000	\$17,000	\$17,000	\$17,000	\$68,000

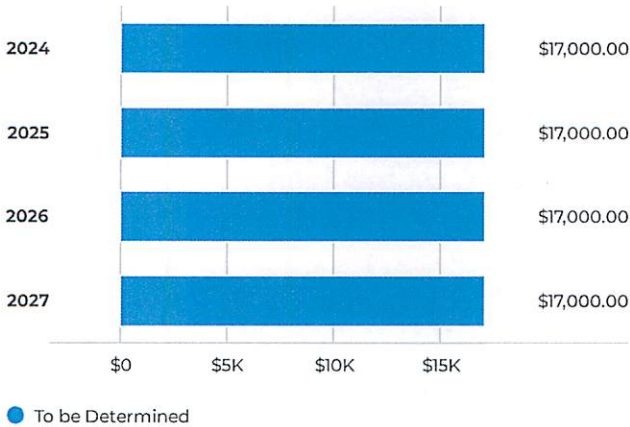
Funding Sources

FY2024 Budget
\$17,000

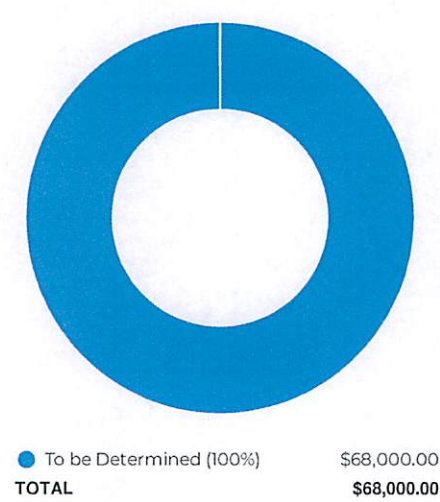
Total Budget (all years)
\$68K

Project Total
\$68K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown					
Funding Sources	FY2024	FY2025	FY2026	FY2027	Total
To be Determined	\$17,000	\$17,000	\$17,000	\$17,000	\$68,000
Total	\$17,000	\$17,000	\$17,000	\$17,000	\$68,000