Emergency Management Out of Cycle Replacement of Radios **Equipment - Mobiles and Portables**

Overview

Request Owner Craig Mansfield, Emergency Management Director

Est. Start Date 07/01/2021 Est. Completion Date 06/30/2031

Department Emergency Management/9-1-1 Services

Туре Other

Details

Date of approval by the submitting Board or 02/03/2021

Commission

Scheduled Replacement Information Replacement of damaged/non-warrantee Portable and Mobile radios

Equipment to be replaced current license

plate

N/A

Equipment to be replaced equipment/serial

number.

TBD

Equipment to be replaced engine hours N/A Equipment to be replaced engine hours one N/A

year ago

Disposition of current equipment to be

replaced

Could be used for parts depending on extent of damage

Basis of Cost Estimate: Other Equipment replacement cost depends on what piece of equipment is damaged.

and disaster preparedness.

Basis of Cost Estimate: CT Department of

Administrative Services Information

Tactical Communications - State Contract and current Vendor

Request Information Update to Existing Capital Plan

Request Authorization Yes Estimated Useful Life of Request 7 years

Condition of equipment to be replaced

State of Connecticut Department of Administrative Services Contract (please see below) Aligns with the Plan of Conservation and Development to support emergency services

To what extent is the capital request aligned

with the town's overall strategies

Does the request address a hazard to the

public or employee health or safety

Is the capital request needed to meet legal,

compliance or regulatory mandates

Does the request reduce, stabilize or increase Stabilize

future operating costs

Basis of Cost Estimate

Does the request change improve or stabilize Stabilizes level of service

levels of service.

Does the request work well with another

capital request.

Yes, please provide details below

Project Requirements: Is the capital item needed to me legal, compliance or regulatory

3=required or mandated

mandates?

strategies

Strategic Alignment: To what extent is the

project aligned with the government's overall

3=full alignment with strategies

Value to Citizens: How much value will the

outcome bring our citizens?

3=high value

Additional information regarding the condition of the equipment

Each portable and mobile costs between \$3000 and \$4500. This budget would allow for replacement of 2-3 items that are accidently damaged or lost and not covered by warranty.

Cost Savings and Operational Costs: Detail

There are no additional operational costs associated with this equipment replacement.

Additional Information

Safety: It is essential that emergency responders have working radios. The ongoing cost is to support portable and mobile radios on the town-wide radio system.

Reviewed 11/25/2022

Coordination with an another capital request

Part of the total townwide radio system. Coordinates with mobile and portable capital replacement.

Capital Cost

Total To Date

FY2024 Budget

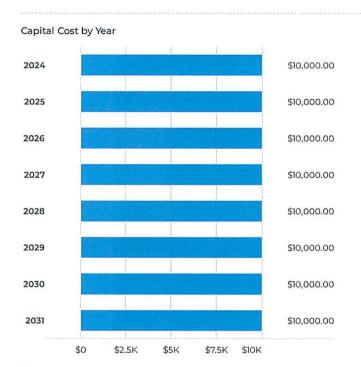
Total Budget (all years)

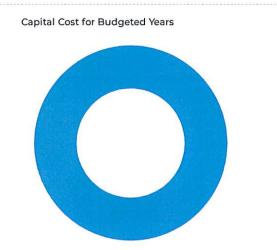
Project Total \$170K

\$90,000

\$10,000

\$80K





\$80,000.00

\$80,000.00

Funding Years (100%)

TOTAL

Funding Years

Capital (4 .			and the same of				
Capital Cost	To Date	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Funding Years	\$90,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$170,000
Total	\$90,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$170,000

Funding Sources

Total To Date

FY2024 Budget

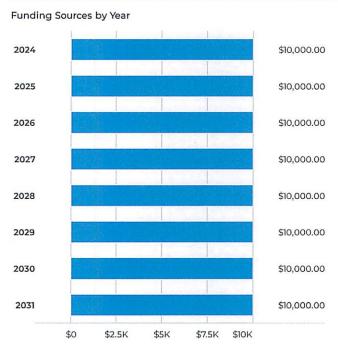
Total Budget (all years)

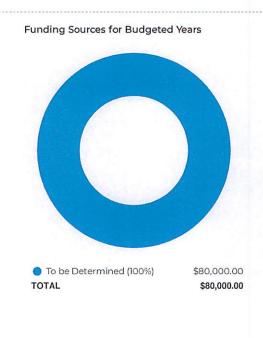
\$90,000 \$10,000

\$80K

Project Total

\$170K





To be Determined

Funding So	urces Brea	kdown								
Funding Sources	To Date	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Prior Year Funds	\$90,000									\$90,00
To be Determined		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$80,00
Total	\$90,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$170,0

Emergency Management Replacement of Radio Equipment -Tower sites

Overview

Request Owner Craig Mansfield, Emergency Management Director

Est. Start Date 07/01/2021 06/30/2031 Est. Completion Date

Department Emergency Management/9-1-1 Services

Type Other

Details

Date of approval by the submitting Board or 02/03/2021

Commission

Scheduled Replacement Information Replacement of damaged/non-warrantee items at tower sites

Equipment to be replaced current license

plate

N/A

Equipment to be replaced equipment/serial

number.

TBD

Equipment to be replaced engine hours N/A Equipment to be replaced engine hours one

year ago

N/A

Disposition of current equipment to be

replaced

Could be used for parts depending on extent of damage

Basis of Cost Estimate: Other Equipment replacement cost depends on what piece of equipment is damaged.

Basis of Cost Estimate: CT Department of

Administrative Services Information

Tactical Communications - State Contract and current Vendor

Request Information Update to Existing Capital Plan

Request Authorization Yes Estimated Useful Life of Request 7 years Condition of equipment to be replaced

Basis of Cost Estimate State of Connecticut Department of Administrative Services Contract (please see below)

To what extent is the capital request aligned with the town's overall strategies

Aligns with the Plan of Conservation and Development to support emergency services

Does the request address a hazard to the

and disaster preparedness.

public or employee health or safety

Is the capital request needed to meet legal,

compliance or regulatory mandates

Does the request reduce, stabilize or increase Stabilize

future operating costs

Does the request change improve or stabilize Stabilizes level of service

levels of service.

Does the request work well with another

Yes, please provide details below

capital request.

Project Requirements: Is the capital item

mandates?

needed to me legal, compliance or regulatory

3=required or mandated

Strategic Alignment: To what extent is the project aligned with the government's overall

3=full alignment with strategies

strategies

Value to Citizens: How much value will the

outcome bring our citizens?

3=high value

Additional information regarding the condition of the equipment

Tower sites have approx 1M in equipment. These dollars would be to cover Equipment at tower sites needing replacement if damaged and not covered under warranty.

Cost Savings and Operational Costs: Detail

There are no operational costs associated with equipment replacement.

Additional Information

Safety. It is essential that emergency responders have working radios. The ongoing cost is to support equipment upkeep /replacement at tower sites for the town-wide radio project approved by the voters in 2015.

Reviewed 11/25/2022

Coordination with an another capital request

Part of the total town-wide radio system. Coordinates with mobile and portable capital replacement.

Capital Cost

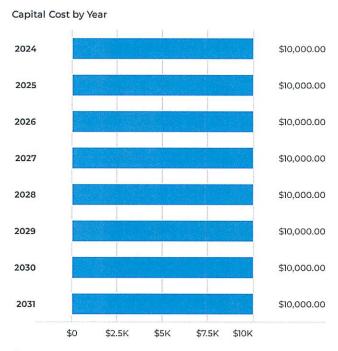
\$10,000

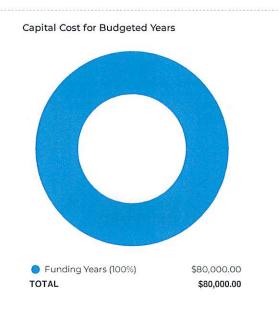
Total Budget (all years)

\$80K

Project Total

\$80K





Funding Years

Capital Cost B	reakdown								
Capital Cost	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Funding Years	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$80,000
Total	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$80,000

Funding Sources

FY2024 Budget

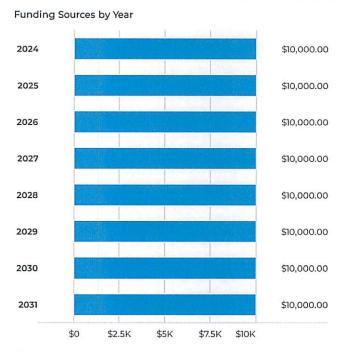
Total Budget (all years)

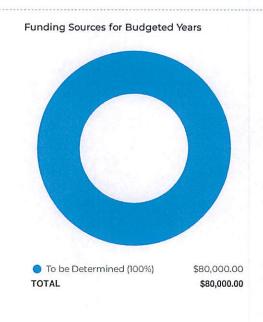
\$80K

Project Total

\$10,000

\$80K





To be Determined

Funding Sources	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
To be Determined	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$80,000
Total	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10.000	\$10.000	\$80,000