Police Officers



Kristina Vivino
Resident State Trooper

The East Haddam Police Department/East Haddam Resident State Trooper's Office, located at the Municipal Office Complex, is a full-service police department. It is supervised and supported by the Connecticut State Police and is responsible as the initial law enforcement agency for the town of East Haddam. Community services provided by the East Haddam Police include, but are not limited to: Youth & Family Services Juvenile Review Board, Stuff-a-Cruiser, a Prescription Drug Drop-Box Program and support of a number of community policing initiatives. The East Haddam Police work with the East Haddam Board of Education to provide school safety assessments. We also provide a School District Resource Officer.

Staffing

Position	Status	Budgeted Hours	Elected/Union/Non-Union
CSP Trooper (1)	Contracted	40 hours per week	Contracted
Full-Time Officers (5)	Hourly	40 hours per week each	Union

Performance Measures

Description	2021	2020	2019	2018	2017
Alarms	286	231	161	312	348
Assault	1	1	0	1	2
Assist citizens	389	318	188	308	421
Burglary	5	5	0	4	1
Calls for service	9,535	7,961	5,767	8,039	8,587
Criminal mischief	5	3	2	14	9
Disturbances	32	24	24	34	12
DWI	28	24	14	17	17
Larceny	26	22	34	42	30
Narcotics	16	14	13	14	16
Traffic accidents	89	71	56	108	101
Fatal accident	0	0	0	0	0
Traffic stops	849	774	990	1,353	1,422
Homicide	0	0	0	1	0

Fiscal Year 2021-2022 Major Service Level Accomplishments

- Continue our partnership with the citizens of East Haddam, creating a stronger, transparent, trusting relationship by addressing quality of life concerns and providing interactive crime prevention programs.
- Continued to further the officer's professional development through various training opportunities.
- Continued to develop and maintain media portals to strengthen our community engagement.
- Continued to work with other town departments and organizations to further the development and enhance public outreach programs.

Fiscal Year 2022-2023 Major Service Level Goals

- To continue our partnership with the citizens of East Haddam, to create a stronger, transparent, trusting relationship by addressing quality of life concerns and providing interactive crime prevention programs.
- To further the officer's professional development through various training opportunities.
- To develop and maintain media portals to strengthen our community engagement.
- To work with other town departments and organizations to further the development and enhance public outreach programs.

Additional Budget Information

Salaries: The police union contract expired on June 30, 2020. The new contract was finalized in January 2022 for the contract period July 1, 2020 to June 30, 2024. The negotiated increases in the contract are as follows:
Fiscal year 2020-2021: 6.1%
Fiscal year 2021-2022: 4.7%
Fiscal year 2022-2023: 4.6%
Fiscal year 2023-2024: 4.6%
Equipment: Now includes annual payment for tasers in the amount of $5,296.

Expenditures by Expense Type

Name	Account ID	FY2020 Actual	FY2021 Actual	FY2022 Actual	FY2023 Budgeted	FY24 Requests 2-13 c (General Fund)	FY2023 Budgeted vs. FY24 Requests 2-13 c (General Fund) ($ Change)	FY2023 Budgeted vs. FY24 Requests 2-13 c (General Fund) (% Change)
Expense Objects								
Salaries & Wages								
WATER SAFETY	10542010-51245	$4,379	$8,018	$0	$0	$0	$0	0%
REGULAR EMPLOYEES	10542010-51510	$335,774	$366,614	$374,093	$412,256	$428,397	$16,141	3.9%
Police Officers (5)	*10542010-51510*	*$0*	*$0*	*$0*	*$412,256*	*$428,397*	*$16,141*	*3.9%*
OVERTIME	10542010-51530	$20,323	$29,811	$23,967	$20,000	$20,000	$0	0%
TRAINING	10542010-51570	$5,121	$4,995	$9,628	$11,000	$11,000	$0	0%
OTHER WAGES	10542010-51590			$900		$0	$0	N/A
Total Salaries & Wages:		**$365,596**	**$409,439**	**$408,587**	**$443,256**	**$459,397**	**$16,141**	**3.6%**
Employee Benefits								
UNFORM ALLOWANCE	10542010-52970	$7,288	$5,258	$4,583	$5,000	$5,000	$0	0%
Per Collective Bargaining Agreement	*10542010-52970*	*$0*	*$0*	*$0*	*$5,000*	*$5,000*	*$0*	*0%*
Total Employee Benefits:		**$7,288**	**$5,258**	**$4,583**	**$5,000**	**$5,000**	**$0**	**0%**
Purchased Professional Services								
PROFESSIONAL EDUCATION SERVICE (DARE)	10542010-53200	$0	$2,396	$2,144	$3,000	$3,000	$0	0%
IN SERVICE (TRAINING)	10542010-53220	$1,500	$4,705	$1,985	$5,250	$5,250	$0	0%
Total Purchased Professional Services:		**$1,500**	**$7,101**	**$4,129**	**$8,250**	**$8,250**	**$0**	**0%**
Purchased Property Services								

Name	Account ID	FY2020 Actual	FY2021 Actual	FY2022 Actual	FY2023 Budgeted	FY24 Requests 2-13 c (General Fund)	FY2023 Budgeted vs. FY24 Requests 2-13 c (General Fund) ($ Change)	FY2023 Budgeted vs. FY24 Requests 2-13 c (General Fund) (% Change)
REPAIRS AND MAINTENANCE	10542010-54300	$9,141	$7,138	$9,548	$8,500	$8,500	$0	0%
Total Purchased Property Services:		**$9,141**	**$7,138**	**$9,548**	**$8,500**	**$8,500**	**$0**	**0%**
Purchased Other Services								
POSTAGE (ENVELOPES)	10542010-55301	$235	$123	$11	$250	$250	$0	0%
TELEPHONE/CELL PHONE	10542010-55305	$3,826	$4,160	$4,173	$9,150	$9,150	$0	0%
Total Purchased Other Services:		**$4,061**	**$4,283**	**$4,184**	**$9,400**	**$9,400**	**$0**	**0%**
Supplies								
GASOLINE/DIESEL	10542010-56260	$8,281	$8,411	$10,662	$11,000	$11,000	$0	0%
OTHER	10542010-56290	$547	$1,190	$1,690	$1,500	$1,500	$0	0%
OTHER SUPPLIES	10542010-56900	$1,937	$2,883	$4,718	$3,500	$3,500	$0	0%
OTHER SUPPLIES-MEDICAL	10542010-56900-44100	$2,007	$0		$1,500	$1,500	$0	0%
Total Supplies:		**$12,772**	**$12,485**	**$17,069**	**$17,500**	**$17,500**	**$0**	**0%**
Capital Assets								
EQUIPMENT	10542010-57300	$7,570	$7,060	$3,437	$6,796	$6,796	$0	0%
EQUIPMENT	*10542010-57300*	*$0*	*$0*	*$0*	*$1,500*	*$1,500*	*$0*	*0%*
TASER LEASE	*10542010-57300*	*$0*	*$0*	*$0*	*$5,296*	*$5,296*	*$0*	*0%*
Total Capital Assets:		**$7,570**	**$7,060**	**$3,437**	**$6,796**	**$6,796**	**$0**	**0%**
Total Expense Objects:		**$407,929**	**$452,764**	**$451,537**	**$498,702**	**$514,843**	**$16,141**	**3.2%**