Electricity to Nichols Field

Overview

Request Owner	Lisa Conroy, Park and Recreation Director
Est. Start Date	07/01/2023
Est. Completion Date	09/01/2023
Department	Recreation Commission
Type	Other

Details

Date of approval by the submitting Board or Commission.	Just received estimate that exceeds building maintenance funds and now qualifies as capital. Rec commission was on board for adding electricity but estimate is more than anticipated. Will present at next recreation commission meeting.on February 2, 2023.
Required lead time for the project.	90 days
Basis of Cost Estimate: CT Department of Administrative Services Information	Traceski Electric
Basis of Cost Estimate: Other	$14,280
Prevailing Wage: The threshold is $1,000,000 for new projects and $100,000 for renovation.	n/a
Request Information	New request
Request Authorization	No
Estimated Useful Life of Request.	20+ years
Condition of the infrastructure to be improved or replaced.	Not applicable
Basis of Cost Estimate	From bids/quotations received
Is the capital request needed to meet legal, compliance or regulatory mandates?	No
To what extent is the capital request aligned with the town's overall strategies?	Aligns with the Plan of Conservation and Development to develop a long-range strategy for services, programs and facilities
Does the request address a hazard to the public or employee health and safety?	No
Does the request reduce, stabilize or increase future operating costs?	Increase
Does the request change an existing level of service?	Yes, improves level of service
Project Requirements: Is the capital item needed to meet legal, compliance or regulatory mandates?	1=not required or mandated
Value to Citizens: How much value wil the outcome bring to our citizens?	2=partial value
Strategic Alignment: To what extent is the project aligned with the government's strategies	2=partial alignment with strategies

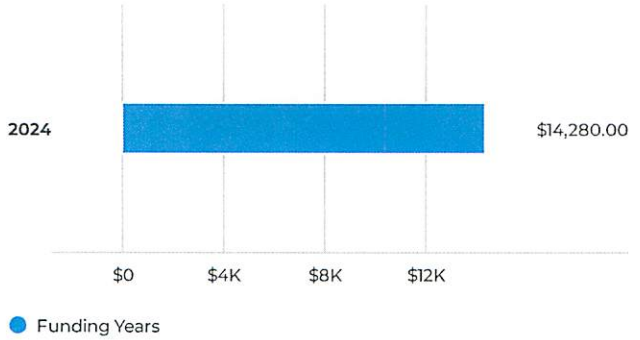
Additional information regarding the condition of the infrastructure.

We would like to extend electricity from the street to Nichols Field to allow for use of electric scoreboard, sound system/microphone, etc at games/events. At this time there is no access to electricity at Nichols Field.

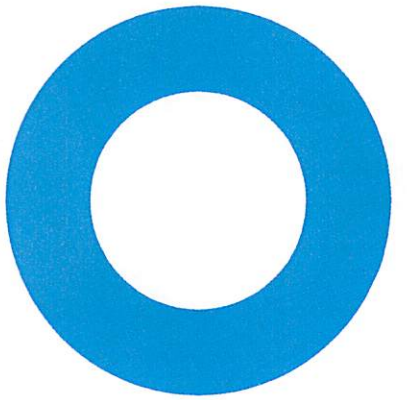
Capital Cost

FY2024 Budget	Total Budget (all years)	Project Total
$14,280	$14.28K	$14.28K

Capital Cost by Year



Capital Cost for Budgeted Years

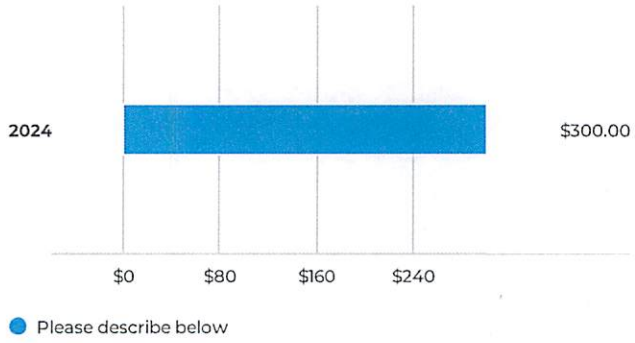


Capital Cost Breakdown		
Capital Cost	**FY2024**	**Total**
Funding Years	$14,280	$14,280
Total	**$14,280**	**$14,280**

Operational Costs

FY2024 Budget	Total Budget (all years)	Project Total
$300	$300	$300

Operational Costs by Year



Operational Costs for Budgeted Years



Operational Costs Breakdown

Operational Costs	FY2024	Total
Please describe below	$300	$300
Total	**$300**	**$300**

Recreation Community Playground

Overview

Request Owner	Lisa Conroy, Park and Recreation Director
Est. Start Date	03/01/2025
Est. Completion Date	06/01/2025
Department	Recreation Commission
Type	Other

Images



Seamster park image - East Hampton, CT

A playground similar to this.



Essex Grove Street Park and Playground Image

Another sample of popular playground



Bird's Nest at Town Beach



Jungle Gym at Town Beach



Swingset at Town Beach

Details

Required lead time for the project	2 years
Basis of Cost Estimate: Other	$300,000 cost of large playground equipment, installation, site prep...very preliminary estimate
Date of approval by the submitting Board or Commission.	December 14, 2020
Prevailing Wage: The threshold is $1,000,000 for new construction and $100,000 for renovation.	n/a
Request Information	New request
Request Authorization	Yes
Estimated Useful Life of Request	20+ years
Condition of the building or grounds to be improved	Not applicable
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Does the request reduce, stabilize or increase future operating costs?	Increase
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes

Does the request directly benefit the town's economic base by increasing the Grand List? No

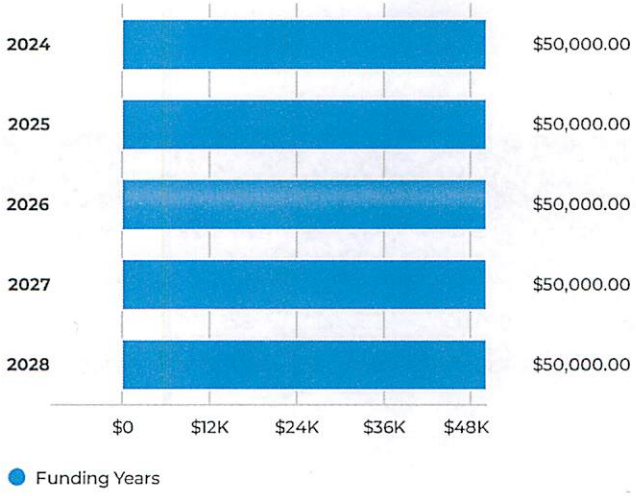
Additional information regarding the condition of the building or grounds

East Haddam has two tiny playgrounds located off of school grounds (Nichols Field-Bea Bula Playground and Town Beach). There is a need for a larger playground that is accessible to families of younger children during school hours when school playgrounds are not available for use.

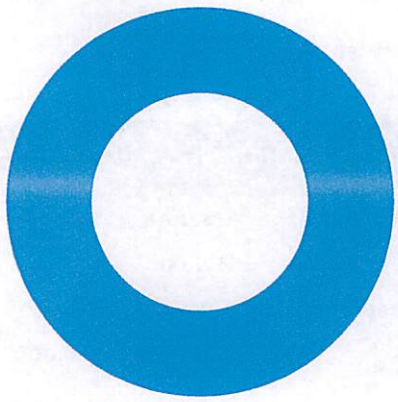
Capital Cost

Total To Date	FY2024 Budget	Total Budget (all years)	Project Total
$25,000	$50,000	$250K	$275K

Capital Cost by Year



Capital Cost for Budgeted Years



Funding Years (100%)	$250,000.00
TOTAL	**$250,000.00**

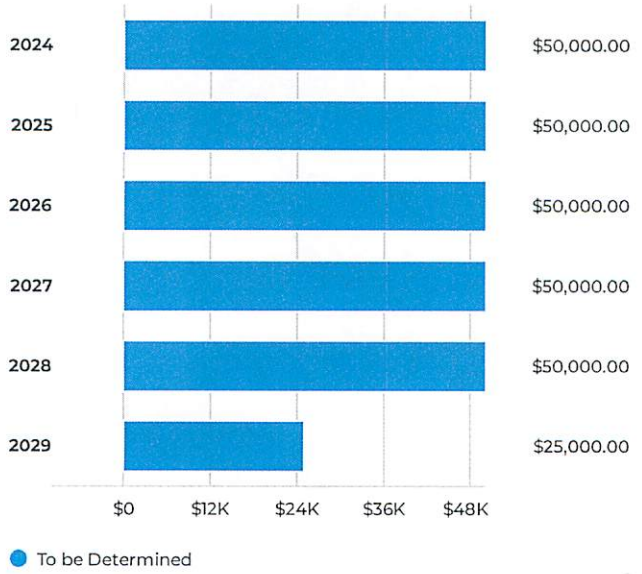
Capital Cost Breakdown

Capital Cost	To Date	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Funding Years	$25,000	$50,000	$50,000	$50,000	$50,000	$50,000	$275,000
Total	**$25,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$275,000**

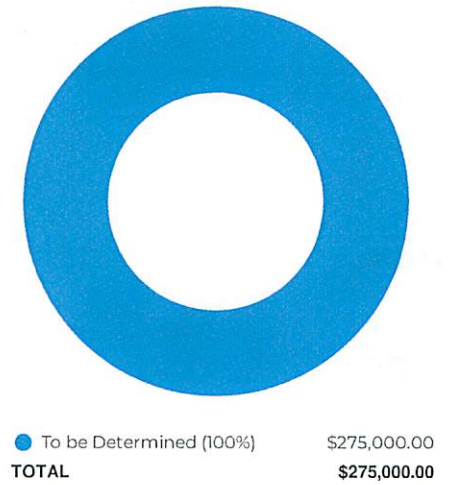
Funding Sources

Total To Date	FY2024 Budget	Total Budget (all years)	Project Total
$25,000	$50,000	$275K	$300K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	To Date	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Prior Year Funds	$25,000							$25,000
To be Determined		$50,000	$50,000	$50,000	$50,000	$50,000	$25,000	$275,000
Total	**$25,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$25,000**	**$300,000**

Add complementary climbing and sliding structure at Town Beach

Overview

Request Owner	Lisa Conroy, Park and Recreation Director
Est. Start Date	06/28/2023
Est. Completion Date	06/30/2024
Department	Recreation Commission
Type	Other

Images


Jungle Gym at Town Beach


pirate tower in use image


slide


climber/slide ideas


seamster park in east hampton

Details

Scheduled Replacement Information	May replace existing jungle gym following discussions with rec commission and playground committee. December 20 playground committee meets. Rec Commission approved Town Beach playground additions December 2021.
Equipment to be replaced current license plate	na
Equipment to be replaced equipment/serial number.	na
Equipment to be replaced engine hours	na
Equipment to be replaced engine hours one year ago	na
Disposition of current equipment to be replaced	May consider keeping and adding another climbing structure. To discuss with rec commission.
Basis of Cost Estimate: Other	$25, 000
Basis of Cost Estimate: CT Department of Administrative Services Information	O'Brien Construction
Request Information	New Request
Request Authorization	Yes
Estimated Useful Life of Request	20+ years
Condition of equipment to be replaced	Not applicable
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)

To what extent is the capital request aligned with the town's overall strategies	Aligns with the Plan of Conservation and Development to develop a long-range strategy for services, programs and facilities that supports quality of life
Does the request address a hazard to the public or employee health or safety	No
Is the capital request needed to meet legal, compliance or regulatory mandates	No
Does the request reduce, stabilize or increase future operating costs	Stabilize
Does the request change improve or stabilize levels of service.	Improves level of service
Does the request work well with another capital request.	No
Project Requirements: Is the capital item needed to me legal, compliance or regulatory mandates?	1=not required or mandated
Strategic Alignment: To what extent is the project aligned with the government's overall strategies	3=full alignment with strategies
Value to Citizens: How much value will the outcome bring our citizens?	3=high value

Cost Savings and Operational Costs: Detail

Costs: Periodic inspection and maintenance to surface below apparatus

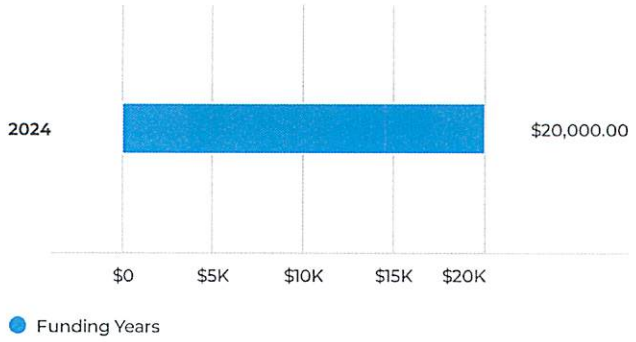
Additional Information

I am in the process of researching climbing/sliding structure options and prices.

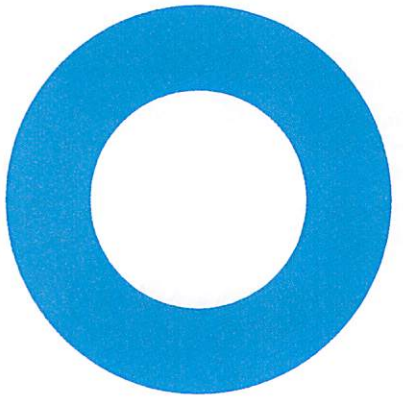
Capital Cost

FY2024 Budget	Total Budget (all years)	Project Total
$20,000	$20K	$20K

Capital Cost by Year



Capital Cost for Budgeted Years

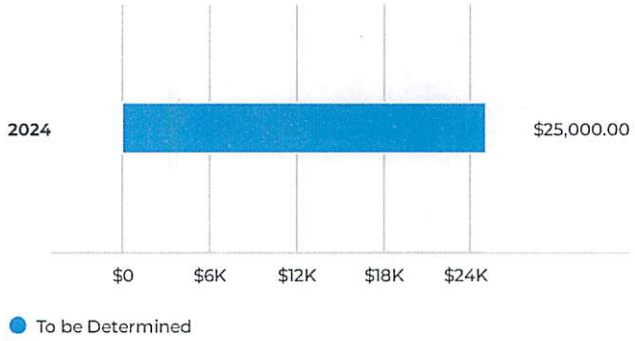


Capital Cost Breakdown		
Capital Cost	**FY2024**	**Total**
Funding Years	$20,000	$20,000
Total	**$20,000**	**$20,000**

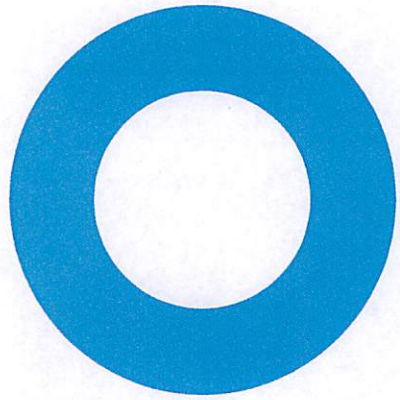
Funding Sources

FY2024 Budget	Total Budget (all years)	Project Total
$25,000	$25K	$25K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2024	Total
To be Determined	$25,000	$25,000
Total	**$25,000**	**$25,000**

Recreation Municipal Office Complex Field Plan

Overview

Request Owner	Lisa Conroy, Park and Recreation Director
Department	Recreation Commission
Type	Other

Details

Required lead time for the project	6+ months
Date of approval by the submitting Board or Commission.	December 2020
Prevailing Wage: The threshold is $1,000,000 for new construction and $100,000 for renovation.	n/a
Request Information	New request
Request Authorization	Yes
Estimated Useful Life of Request	20+ years
Condition of the building or grounds to be improved	Not applicable
Basis of Cost Estimate	From architectural/engineering cost estimate
Does the request reduce, stabilize or increase future operating costs?	Increase
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes
Does the request directly benefit the town's economic base by increasing the Grand List?	Yes

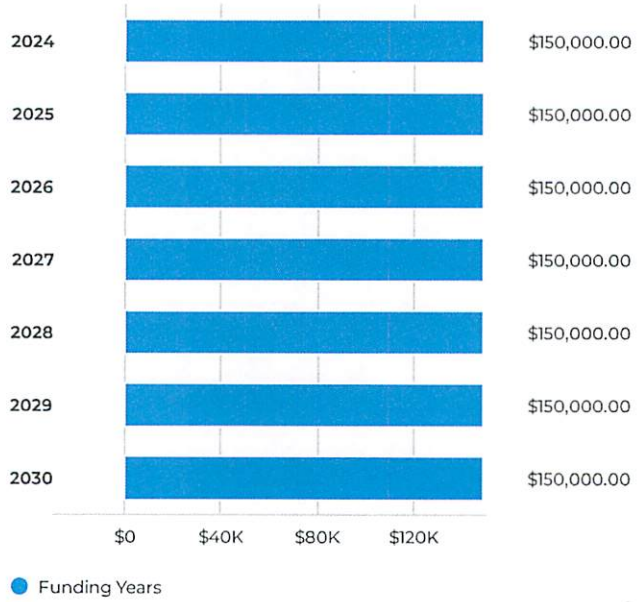
Coordination with other projects

Community playground would be part of this plan...hopefully, playground will be completed prior to this project but will work within existing plan.

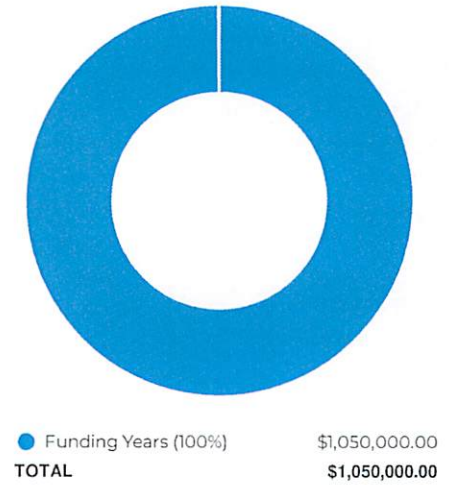
Capital Cost

Total To Date	FY2024 Budget	Total Budget (all years)	Project Total
$1,600	$150,000	$1.05M	$1.052M

Capital Cost by Year



Capital Cost for Budgeted Years



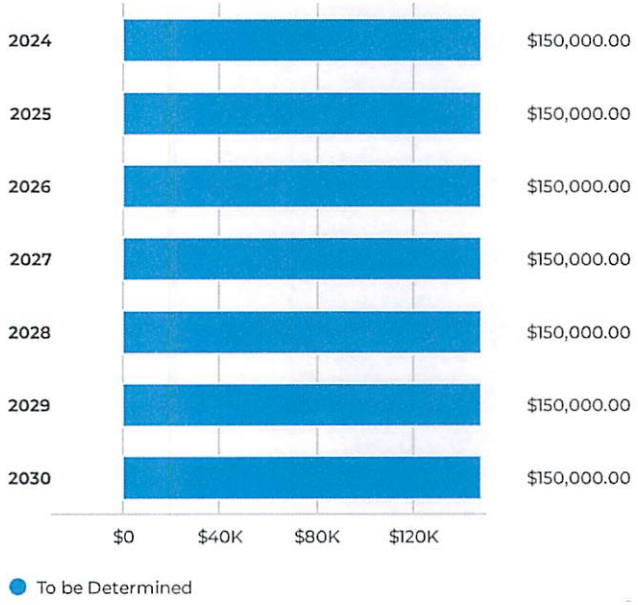
Capital Cost Breakdown

Capital Cost	To Date	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Funding Years	$1,600	$150,000	$150,000	$150,000	$150,000	$150,000	$150,000	$150,000	$1,051,600
Total	**$1,600**	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$1,051,600**

Funding Sources

Total To Date	FY2024 Budget	Total Budget (all years)	Project Total
$1,600	$150,000	$1.05M	$1.052M

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	To Date	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Prior Year Funds	$1,600								$1,600
To be Determined		$150,000	$150,000	$150,000	$150,000	$150,000	$150,000	$150,000	$1,050,000
Total	**$1,600**	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$1,051,600**