Registrars Voting Machines

Overview

Request Owner	Rob Funk, Finance Director
Est. Start Date	07/01/2021
Est. Completion Date	06/29/2024
Department	Registrars Of Voters
Type	Other

Details

Scheduled Replacement Information	Voting machines
Equipment to be replaced current license plate	Not applicable
Equipment to be replaced equipment/serial number.	Not applicable
Equipment to be replaced engine hours	Not applicable
Equipment to be replaced engine hours one year ago	Not applicable
Disposition of current equipment to be replaced	Not applicabe
Request Information	Scheduled Replacement
Request Authorization	Not applicable
Estimated Useful Life of Request	10 years
Condition of equipment to be replaced	Not applicable
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
To what extent is the capital request aligned with the town's overall strategies	Aligns with the Plan of Conservation and Development to develop a long-range strategy for services, programs and facilities that supports quality of life
Does the request address a hazard to the public or employee health or safety	No
Is the capital request needed to meet legal, compliance or regulatory mandates	Yes
Does the request reduce, stabilize or increase future operating costs	Stabilize
Does the request change improve or stabilize levels of service.	Stabilizes level of service
Does the request work well with another capital request.	Not applicable
Project Requirements: Is the capital item needed to me legal, compliance or regulatory mandates?	3=required or mandated
Strategic Alignment: To what extent is the project aligned with the government's overall strategies	3=full alignment with strategies
Value to Citizens: How much value will the outcome bring our citizens?	3=high value

Additional Information

The voting machines are close to 20 years old. The required replacement timeline is uncertain. The goal is to put into place funding for when we are required to replace the voting machines.

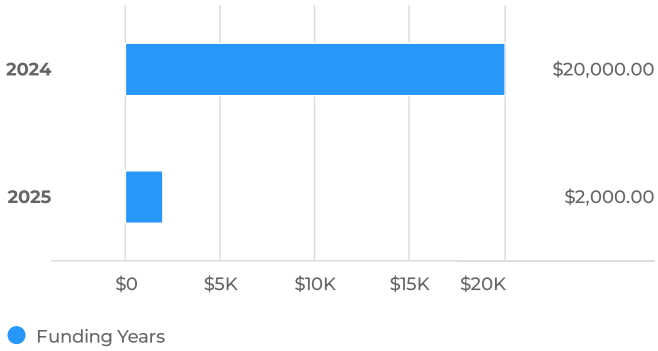
Capital Cost

FY2024 Budget
$20,000

Total Budget (all years)
$22K

Project Total
$22K

Capital Cost by Year



Capital Cost for Budgeted Years



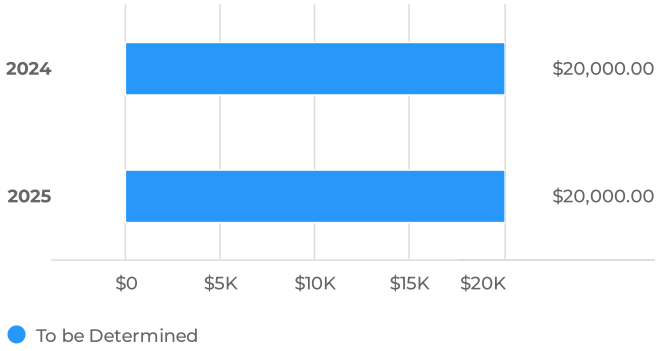
Capital Cost Breakdown

Capital Cost	FY2024	FY2025	Total
Funding Years	$20,000	$2,000	$22,000
Total	**$20,000**	**$2,000**	**$22,000**

Funding Sources

FY2024 Budget	Total Budget (all years)	Project Total
$20,000	$40K	$40K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2024	FY2025	Total
To be Determined	$20,000	$20,000	$40,000
Total	**$20,000**	**$20,000**	**$40,000**