Senior Services



Brad Parker
Senior Center Director

It is the goal of the East Haddam Senior Center to support the older adults within our community by providing programs and services that will help them maintain their independence and healthy quality of life.

Responsibilities include:

- Coordinating services to local seniors.
- Initiating and organizing programs for the Senior Center.
- Maintaining contact with other senior centers, civic organizations, and other departments.
- Tracking usage of the Senior Center.
- Maintaining appearances, safety, and functionality of the Senior Center through appropriate building maintenance and repair.

Staffing

Position	Status	Budgeted Hours	Elected/Union/Non-Union
Senior Center Director	Salaried	40 hours per week	Non-Union
Assistant Senior Center Director	Hourly	40 hours per week	Non-Union
Drivers (2)	Hourly	675 hours annually	Non-Union

Statistics

Annual Participation (duplicated)				
2022-2023	2020-2021	2019-2020	2018-2019	2017-2018
20991	12,135*	20,801	24,426	24,388

*Senior Center was closed most of the year and reopened gradually beginning in May 2021.

Fiscal Year 2022-2023 Major Service Level Accomplishments

- Resumed normal Senior Center operations. The participation for the first six months of fiscal 2023 was 11094.
- Provided continued support for East Haddam senior citizens.
- Coordinated over 1,000 plus COVID vaccination boosters and 150 flu shots for the community.
- We were able to continue with a gradual build-up of programs.
- We continued to promote the recreation, health, and welfare of our senior community.

Fiscal Year 2023-2024 Major Service Level Goals

- To continue to resume normal Senior Center operations.
- To continue to increase participation numbers.
- To expand services and programs.
- To provide continued support for East Haddam senior citizens.

Additional Budget Information

Building Maintenance: For fiscal year 2023 budget was to low and as a result will probably be over budget for 2023. Increase is essential for fiscal year 2024 in order to maintain the building and property in a proper manner.

Expenditures by Expense Type

Name	Account ID	FY2020 Actual	FY2021 Actual	FY2022 Actual	FY2023 Budgeted	FY24 Requests as of 2-9-23b (General Fund)	FY2023 Budgeted vs. FY24 Requests as of 2-9-23b (General Fund) ($ Change)	FY2023 Budgeted vs. FY24 Requests as of 2-9-23b (General Fund) (% Change)
Expense Objects								
Salaries & Wages								
REGULAR EMPLOYEES	10544230-51510	$111,227	$112,085	$134,230	$134,577	$138,709	$4,132	3.1%
Senior Center Director	*10544230-51510*	*$0*	*$0*	*$0*	*$73,965*	*$75,813*	*$1,848*	*2.5%*
Assistant Senior Center Director	*10544230-51510*	*$0*	*$0*	*$0*	*$46,571*	*$47,840*	*$1,269*	*2.7%*
Senior Center Bus Driver	*10544230-51510*	*$0*	*$0*	*$0*	*$3,346*	*$3,431*	*$85*	*2.5%*
Senior Center Medical Car Driver	*10544230-51510*	*$0*	*$0*	*$0*	*$10,695*	*$11,625*	*$930*	*8.7%*
Total Salaries & Wages:		**$111,227**	**$112,085**	**$134,230**	**$134,577**	**$138,709**	**$4,132**	**3.1%**
Purchased Property Services								
REPAIRS AND MAINTENANCE	10544230-54300	$168	$406	$205	$1,750	$2,250	$500	28.6%
BUILDING MAINTENANCE	10544230-54301	$8,254	$8,867	$13,792	$12,500	$18,000	$5,500	44%
Total Purchased Property Services:		**$8,422**	**$9,273**	**$13,997**	**$14,250**	**$20,250**	**$6,000**	**42.1%**
Purchased Other Services								
POSTAGE (ENVELOPES)	10544230-55301	$0	$0	$0	$50	$50	$0	0%
TELEPHONE/CELL PHONE	10544230-55305	$812	$844	$912	$900	$900	$0	0%
CABLE TELEVISION	10544230-55520	$479	$497	$416	$750	$750	$0	0%
TRAVEL REIMBURSEMENT (MILEAGE)	10544230-55800	$0	$0	$0	$150	$150	$0	0%
Total Purchased Other Services:		**$1,291**	**$1,341**	**$1,328**	**$1,850**	**$1,850**	**$0**	**0%**
Supplies								
SUPPLIES	10544230-56010	$316	$446	$170	$700	$700	$0	0%
ELECTRICITY	10544230-56220	$5,033	$3,504	$5,134	$5,500	$5,500	$0	0%
BOTTLED GAS (PROPANE)	10544230-56230	$4,580	$5,498	$6,836	$5,500	$6,200	$700	12.7%

Name	Account ID	FY2020 Actual	FY2021 Actual	FY2022 Actual	FY2023 Budgeted	FY24 Requests as of 2-9-23b (General Fund)	FY2023 Budgeted vs. FY24 Requests as of 2-9-23b (General Fund) ($ Change)	FY2023 Budgeted vs. FY24 Requests as of 2-9-23b (General Fund) (% Change)
GASOLINE/DIESEL	10544230-56260	$1,475	$995	$2,720	$2,000	$2,500	$500	25%
Total Supplies:		**$11,404**	**$10,443**	**$14,860**	**$13,700**	**$14,900**	**$1,200**	**8.8%**
Miscellaneous								
DUES AND FEES	10544230-58100	$56	$56	$237	$200	$200	$0	0%
SPECIAL PROGRAM	10544230-58820	$773	$0	$940	$1,000	$1,000	$0	0%
Total Miscellaneous:		**$829**	**$56**	**$1,177**	**$1,200**	**$1,200**	**$0**	**0%**
Total Expense Objects:		**$133,172**	**$133,199**	**$165,592**	**$165,577**	**$176,909**	**$11,332**	**6.8%**