Snow and Ice Removal

Michele Velez
Public Works Superintendent

Snow and ice control is a critical winter function directly related to motorist safety. Operations include sanding, salting and plowing when snowfall depths warrant. The Public Works Department is responsible for snow and ice control for all town roads and public buildings both general government and education.

Staffing

Position	Status	Budgeted Hours	Elected/Union/Non-Union
Overtime for:			
Road Foreman	Hourly	Based on 2020-2021 budgeted hours	Non-Union
Public Works Crew (9)	Hourly	Based on 2020-2021 budgeted hours	Union

Fiscal Year 2021-2022 Major Service Level Accomplishments

- Provided snow removal for the safety of our citizens and visitors

Fiscal Year 2022-2023 Major Service Level Goals

- To provide snow removal and ice treatment on all town roads for the safety of our citizens and visitors.

Additional Budget Information

We usually budget on a five-year average. The fiscal year 2020-2021 did not have a lot of snow events and skews our averages. Budget for the fiscal year 2022-2023 is unchanged.

Expenditures by Expense Type

Name	Account ID	FY2020 Actual	FY2021 Actual	FY2022 Actual	FY2023 Budgeted	FY24 Requests 2-13 c (General Fund)	FY2023 Budgeted vs. FY24 Requests 2-13 c (General Fund) ($ Change)	FY2023 Budgeted vs. FY24 Requests 2-13 c (General Fund) (% Change)
Expense Objects								
Salaries & Wages								
REGULAR EMPLOYEES	10543070-51510	$20,464	$36,775	$31,702	$47,621	$48,811	$1,190	2.5%
TEMPORARY EMPLOYEES	10543070-51560	$1,097		$0	$0	$0	$0	0%
Total Salaries & Wages:		**$21,561**	**$36,775**	**$31,702**	**$47,621**	**$48,811**	**$1,190**	**2.5%**
Employee Benefits								
FOOD ALLOWANCE	10543070-52975	$615	$1,525	$1,205	$2,020	$2,020	$0	0%
Total Employee Benefits:		**$615**	**$1,525**	**$1,205**	**$2,020**	**$2,020**	**$0**	**0%**
Purchased Property Services								
SNOW PLOWING/SANDING	10543070-54103	$15,610	$32,161	$44,363	$58,787	$58,787	$0	0%

Name	Account ID	FY2020 Actual	FY2021 Actual	FY2022 Actual	FY2023 Budgeted	FY24 Requests 2-13 c (General Fund)	FY2023 Budgeted vs. FY24 Requests 2-13 c (General Fund) ($ Change)	FY2023 Budgeted vs. FY24 Requests 2-13 c (General Fund) (% Change)
Total Purchased Property Services:		$15,610	$32,161	$44,363	$58,787	$58,787	$0	0%
Supplies								
SAND/SALT	10543070-56600	$81,137	$74,265	$80,828	$136,887	$131,887	-$5,000	-3.7%
OTHER SUPPLIES	10543070-56900	$8,246	$4,725	$18,130	$7,500	$7,500	$0	0%
Total Supplies:		$89,382	$78,990	$98,959	$144,387	$139,387	-$5,000	-3.5%
Total Expense Objects:		$127,169	$149,451	$176,228	$252,815	$249,005	-$3,810	-1.5%