Tree Care and Removal

Michele Velez
Public Works Superintendent

The purpose of this budget is to give priority to considerable concerns regarding the infestation of oak trees due to the recent gypsy moth infestations and associated drought conditions combined with the loss of ash trees due to the invasive ash borer. Both of these issues are resulting in a large number of trees that are dying across our community and the State. The purpose of this budget is to highlight the need for long-term remediation of tree care and removal.

Fiscal Year 2021-2022 Major Service Level Accomplishments

Removal of over 500 hazardous trees from Town properties, schools, and right of ways.

Fiscal Year 2022-2023 Major Service Level Goals

- Continue aggressive efforts for the care and removal of dying oak and ash trees.
- Work collectively with Eversource to identify and report all dangerous trees to reduce the number of falling trees near and on powerlines to help decrease power outages.

Expenditures by Expense Type

Name	Account ID	FY2020 Actual	FY2021 Actual	FY2022 Actual	FY2023 Budgeted	FY24 Requests 2-13 c (General Fund)	FY2023 Budgeted vs. FY24 Requests 2-13 c (General Fund) ($ Change)	FY2023 Budgeted vs. FY24 Requests 2-13 c (General Fund) (% Change)
Expense Objects								
Purchased Professional Services								
TREE WARDEN	10543550-53925	$75	$75	$75	$1,000	$1,000	$0	0%
Total Purchased Professional Services:		**$75**	**$75**	**$75**	**$1,000**	**$1,000**	**$0**	**0%**
Purchased Property Services								
GROUNDS MAINTENANCE (TREES)	10543550-54303	$178,940	$210,630	$178,620	$150,000	$175,000	$25,000	16.7%
Total Purchased Property Services:		**$178,940**	**$210,630**	**$178,620**	**$150,000**	**$175,000**	**$25,000**	**16.7%**
Total Expense Objects:		**$179,015**	**$210,705**	**$178,695**	**$151,000**	**$176,000**	**$25,000**	**16.6%**