Assessor Revaluation

Overview

Request Owner	Rob Funk, Finance Director
Department	Assessor
Type	Other

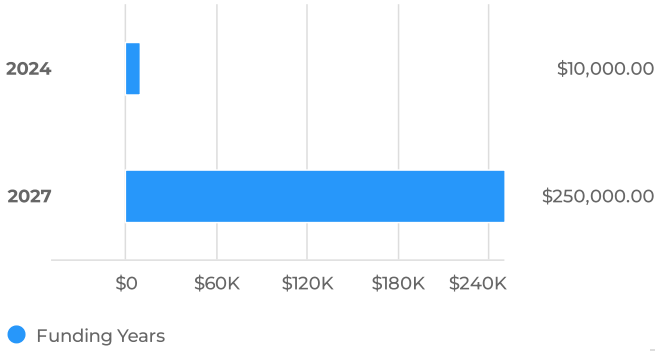
Details

Required lead time	Not applicable
Request Information	Scheduled/Required Activity
Request Authorization	Not applicable
Estimated useful life of request	5 years
Basis of cost estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Is the request needed to meet legal, compliance or regulatory mandates?	Yes
Does the request address a hazard to the public or employee health or safety?	Not applicable
Does the request reduce, stabilize or increase future operating costs?	Not applicable
Does the request change an existing level of service?	Not applicable
Project Requirements: Is the capital item needed to meet legal, compliance or regulatory mandates?	3=required or mandated
Strategic Alignment: To what extent is the project aligned with the government's overall strategies	3=high value
Value to Citizens: How much value will the outcome bring our citizens?	3=high value

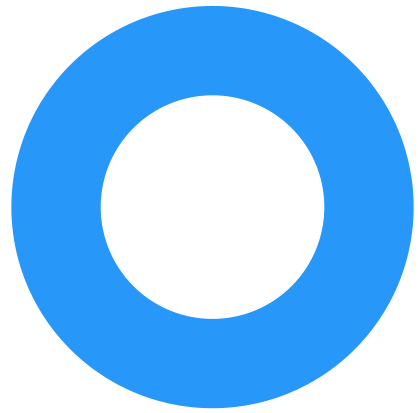
Capital Cost

Total To Date	FY2024 Budget	Total Budget (all years)	Project Total
$35,417	$10,000	$260K	$295.417K

Capital Cost by Year



Capital Cost for Budgeted Years



Funding Years (100%)	$260,000.00
TOTAL	**$260,000.00**

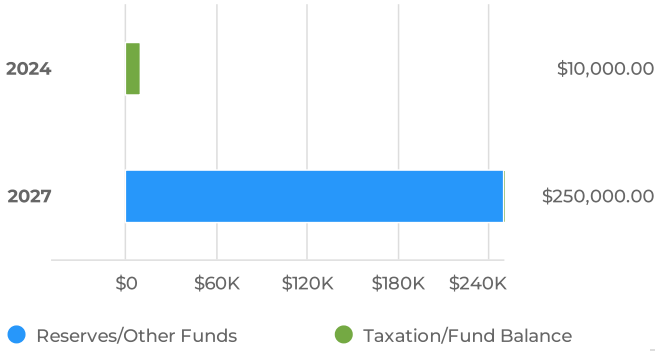
Capital Cost Breakdown

Capital Cost	To Date	FY2024	FY2027	Total
Funding Years	$35,417	$10,000	$250,000	$295,417
Total	**$35,417**	**$10,000**	**$250,000**	**$295,417**

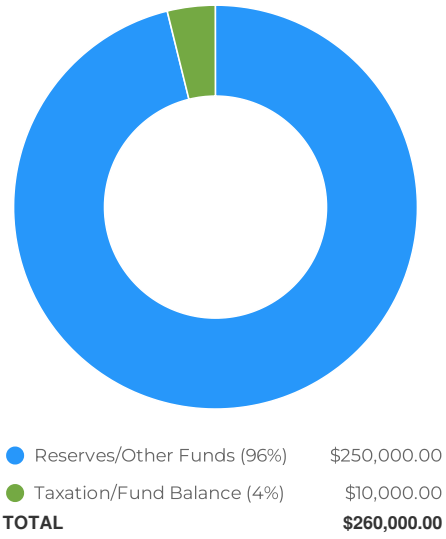
Funding Sources

Total To Date	FY2024 Budget	Total Budget (all years)	Project Total
$35,417	$10,000	$260K	$295.417K

Funding Sources by Year



Funding Sources for Budgeted Years



Reserves/Other Funds (96%)	$250,000.00
Taxation/Fund Balance (4%)	$10,000.00
TOTAL	**$260,000.00**

Funding Sources Breakdown

Funding Sources	To Date	FY2024	FY2027	Total
Prior Year Funds	$35,417			$35,417
Reserves/Other Funds			$250,000	$250,000
Taxation/Fund Balance		$10,000		$10,000
Total	**$35,417**	**$10,000**	**$250,000**	**$295,417**