Town of East Haddam
2023-2024 Budget



Proposed Version - 12/13/2022

Last updated 02/15/23

TABLE OF CONTENTS

Departments **3**
Redevelopment Agency 4

DEPARTMENTS

Redevelopment Agency

Melanie Kolek
Redevelopment Agency Chair

The redevelopment agency is established pursuant to Chapter 130, Part I (Redevelopment) of the Connecticut General Statutes, as amended ("Chapter 130") for the redevelopment of the former Town Office and Garage Property and certain surrounding properties.

The redevelopment agency is charged with the responsibilities (and powers per "Chapter 130") to:

- Prepare a redevelopment plan
- Vet the plan with the Planning and Zoning Commission
- Present the plan at a public hearing
- Approve the final plan
- Seek out and apply for funding through a variety of potential funding sources with which to carry out the redevelopment plan

Fiscal Year 2022-2023 Major Goals
Fiscal Year 2022-2023 is the first year of the redevelopment agency's existence. An initial budget is adopted to initiate the membership and policies of the redevelopment agency and begin to develop a vision of their mission.

Expenditures by Function

Name	Account ID	FY2020 Actual	FY2021 Actual	FY2022 Actual	FY2023 Budgeted	FY24 Requests 2-15-23 (General Fund)	FY2023 Budgeted vs. FY24 Requests 2-15-23 (General Fund) ($ Change)	FY2023 Budgeted vs. FY24 Requests 2-15-23 (General Fund) (% Change)
Expenditures								
General Government								
Redevelopment Agency								
Clerical	10541740-51540	$0	$0	$0		$3,200	$3,200	N/A
Legal Services	10541740-53020	$0	$0	$0		$15,000	$15,000	N/A
Purchased Services	10541997-53010	$0	$0		$27,500	$27,500	$0	0%
Total Redevelopment Agency:		**$0**	**$0**	**$0**	**$27,500**	**$45,700**	**$18,200**	**66.2%**
Total General Government:		**$0**	**$0**	**$0**	**$27,500**	**$45,700**	**$18,200**	**66.2%**
Total Expenditures:		**$0**	**$0**	**$0**	**$27,500**	**$45,700**	**$18,200**	**66.2%**

Expenditures by Expense Type