Tax Incremental Financing (TIF) services

Overview

Request Owner	Melanie Kolek, Redevelopment Agency Chair
Department	Redevelopment Agency
Type	Other

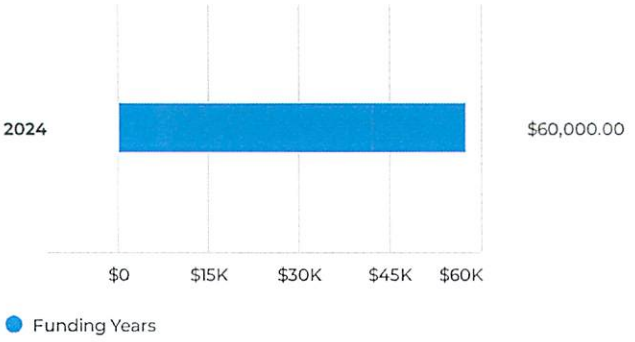
Details

Date of approval by the submitting Board or Commission	01/12/23
Required lead time	3 months
Request Information	New Request
Request Authorization	Yes
Estimated useful life of request	5 years
Basis of cost estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Is the request needed to meet legal, compliance or regulatory mandates?	No
Does the request address a hazard to the public or employee health or safety?	No
Does the request reduce, stabilize or increase future operating costs?	Not applicable
Does the request change an existing level of service?	Not applicable
Project Requirements: Is the capital item needed to meet legal, compliance or regulatory mandates?	1=not required or mandated
Strategic Alignment: To what extent is the project aligned with the government's overall strategies	3=high value
Value to Citizens: How much value will the outcome bring our citizens?	3=high value

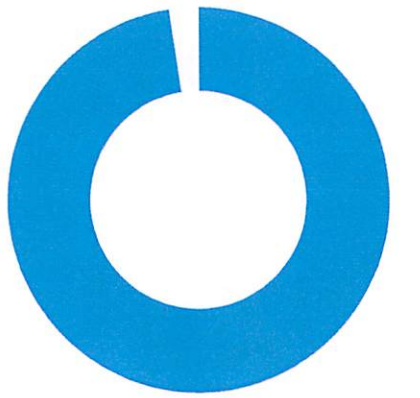
Capital Cost

FY2024 Budget	Total Budget (all years)	Project Total
$60,000	$60K	$60K

Capital Cost by Year



Capital Cost for Budgeted Years

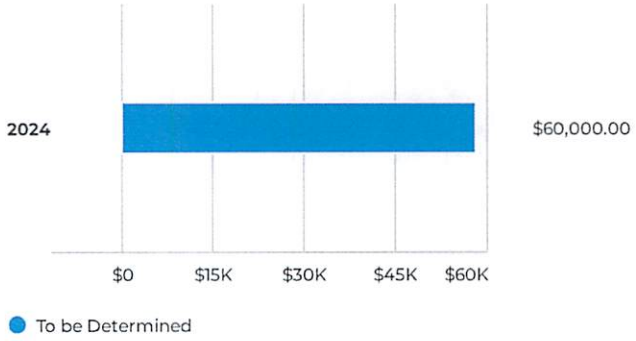


Capital Cost Breakdown		
Capital Cost	**FY2024**	**Total**
Funding Years	$60,000	$60,000
Total	**$60,000**	**$60,000**

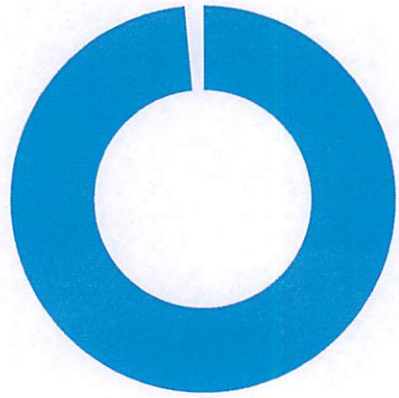
Funding Sources

FY2024 Budget	Total Budget (all years)	Project Total
$60,000	$60K	$60K

Funding Sources by Year



Funding Sources for Budgeted Years



To be Determined (100%)	$60,000.00
TOTAL	**$60,000.00**

Funding Sources Breakdown

Funding Sources	FY2024	Total
To be Determined	$60,000	$60,000
Total	**$60,000**	**$60,000**

Environmental Services

Overview

Request Owner	Melanie Kolek, Redevelopment Agency Chair
Department	Redevelopment Agency
Type	Other

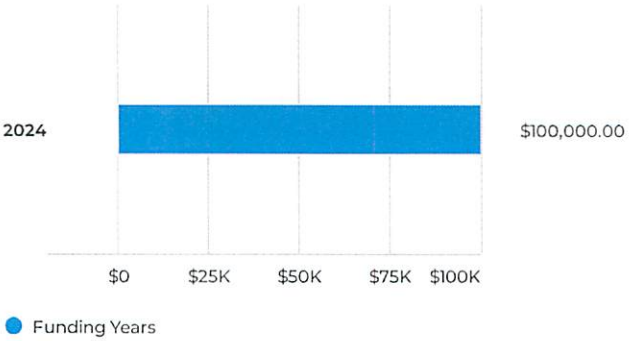
Details

Date of approval by the submitting Board or Commission	01/12/23
Required lead time	6 months
Request Information	New Request
Request Authorization	Yes
Estimated useful life of request	5 years
Basis of cost estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Is the request needed to meet legal, compliance or regulatory mandates?	No
Does the request address a hazard to the public or employee health or safety?	Yes
Does the request reduce, stabilize or increase future operating costs?	Reduce
Does the request change an existing level of service?	Not applicable
Project Requirements: Is the capital item needed to meet legal, compliance or regulatory mandates?	2=pending requirement
Strategic Alignment: To what extent is the project aligned with the government's overall strategies	3=high value
Value to Citizens: How much value will the outcome bring our citizens?	3=high value

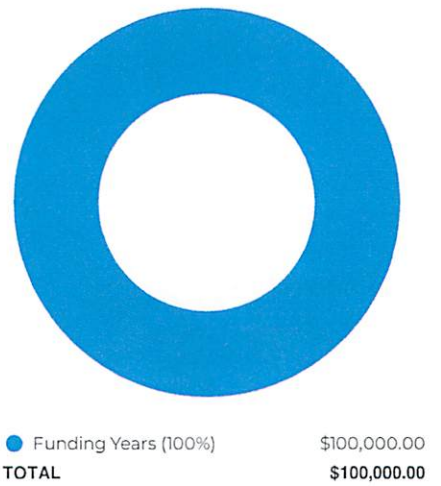
Capital Cost

FY2024 Budget	Total Budget (all years)	Project Total
$100,000	$100K	$100K

Capital Cost by Year



Capital Cost for Budgeted Years



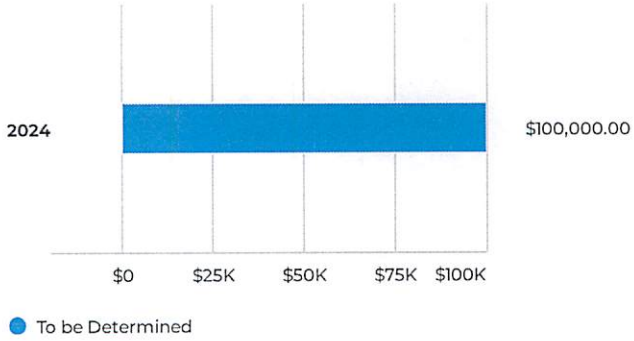
Capital Cost Breakdown

Capital Cost	FY2024	Total
Funding Years	$100,000	$100,000
Total	**$100,000**	**$100,000**

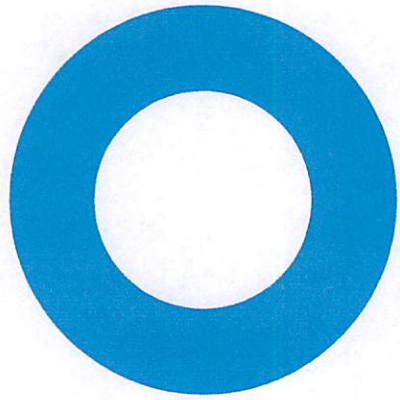
Funding Sources

FY2024 Budget	Total Budget (all years)	Project Total
$100,000	$100K	$100K

Funding Sources by Year



Funding Sources for Budgeted Years



To be Determined (100%)	$100,000.00
TOTAL	**$100,000.00**

Funding Sources Breakdown

Funding Sources	FY2024	Total
To be Determined	$100,000	$100,000
Total	**$100,000**	**$100,000**

Grant writing services

Overview

Request Owner	Melanie Kolek, Redevelopment Agency Chair
Department	Redevelopment Agency
Type	Other

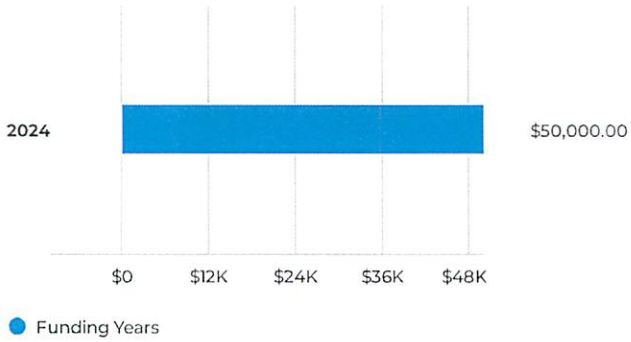
Details

Date of approval by the submitting Board or Commission	01/12/23
Required lead time	6 months
Request Information	New Request
Request Authorization	Yes
Estimated useful life of request	5 years
Basis of cost estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Is the request needed to meet legal, compliance or regulatory mandates?	No
Does the request address a hazard to the public or employee health or safety?	No
Does the request reduce, stabilize or increase future operating costs?	Reduce
Does the request change an existing level of service?	Yes, improves level of service
Project Requirements: Is the capital item needed to meet legal, compliance or regulatory mandates?	1=not required or mandated
Strategic Alignment: To what extent is the project aligned with the government's overall strategies	3=high value
Value to Citizens: How much value will the outcome bring our citizens?	3=high value

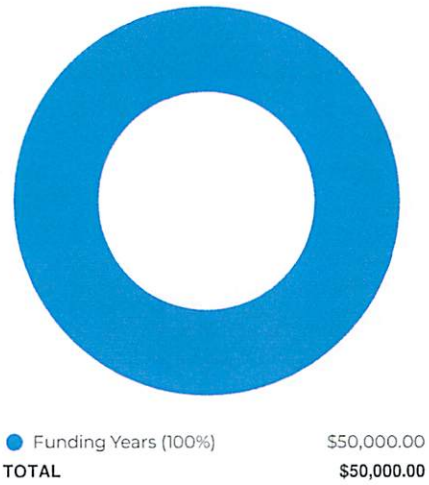
Capital Cost

FY2024 Budget	Total Budget (all years)	Project Total
$50,000	$50K	$50K

Capital Cost by Year



Capital Cost for Budgeted Years



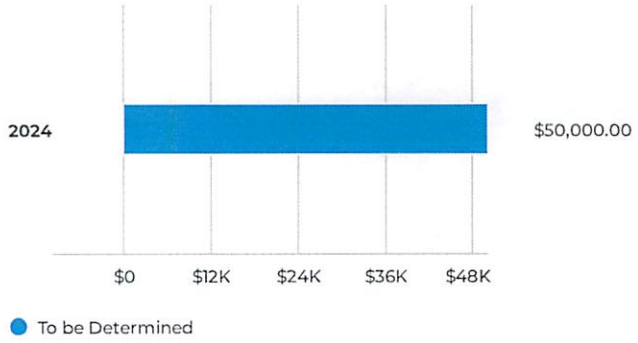
Capital Cost Breakdown

Capital Cost	FY2024	Total
Funding Years	$50,000	$50,000
Total	**$50,000**	**$50,000**

Funding Sources

FY2024 Budget	Total Budget (all years)	Project Total
$50,000	$50K	$50K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown		
Funding Sources	**FY2024**	**Total**
To be Determined	$50,000	$50,000
Total	**$50,000**	**$50,000**