Historic District Commission

Will Brady
Chairman

Review project proposals in local historic districts and provide consultation with Planning and Zoning and other parties on projects in town that involve historic districts and sites, as requested. Conduct public hearings on applications for Certificates of Appropriateness in local historic districts.

Staffing

Position	Status	Budgeted Hours	Elected/Union/Non-Union
Recording Secretary	Hourly	25 hours annually for clerking	Non-Union

Fiscal Year 2022-2023 Major Service Level Accomplishments

- Continue cross-searchable database work.
- Scan documents into our archival system.

Fiscal Year 2022-2023 Major Service Level Goals

- Continue cross-searchable database work.
- Scan documents into our archival system.

Expenditures by Expense Type

Name	Account ID	FY2020 Actual	FY2021 Actual	FY2022 Actual	FY2023 Budgeted	FY24 Requests 2-16-23 (General Fund)	FY2023 Budgeted vs. FY24 Requests 2-16-23 (General Fund) ($ Change)	FY2023 Budgeted vs. FY24 Requests 2-16-23 (General Fund) (% Change)
Expense Objects								
Salaries & Wages								
CLERICAL (RECORDING SECRETARY)	10541730-51540	$167	$383	$463	$2,000	$2,000	$0	0%
Total Salaries & Wages:		**$167**	**$383**	**$463**	**$2,000**	**$2,000**	**$0**	**0%**
Purchased Other Services								
POSTAGE	10541730-55301	$0	$0	$19	$75	$75	$0	0%
ADVERTISING/LEGAL NOTICES	10541730-55400	$0	$67	$390	$500	$500	$0	0%
Total Purchased Other Services:		**$0**	**$67**	**$409**	**$575**	**$575**	**$0**	**0%**
Supplies								
OTHER SUPPLIES	10541730-56900	$0	$0	$0	$50	$50	$0	0%
Total Supplies:		**$0**	**$0**	**$0**	**$50**	**$50**	**$0**	**0%**
Total Expense Objects:		**$167**	**$450**	**$872**	**$2,625**	**$2,625**	**$0**	**0%**

Revenues by Source

Local Revenues:

Historic District Commission: Fees for applications.

Name	Account ID	FY2020 Actual	FY2021 Actual	FY2022 Actual	FY2023 Budgeted	FY24 Requests 2-16-23 (General Fund)	FY2023 Budgeted vs. FY24 Requests 2-16-23 (General Fund) ($ Change)	FY2023 Budgeted vs. FY24 Requests 2-16-23 (General Fund) (% Change)
Revenue Source								
Local Revenues								
HISTORIC DISTRICT COMMISSION	10541-44107	$50	$50	$3,685	$300	$300	$0	0%
Total Local Revenues:		**$50**	**$50**	**$3,685**	**$300**	**$300**	**$0**	**0%**
Total Revenue Source:		**$50**	**$50**	**$3,685**	**$300**	**$300**	**$0**	**0%**