Town of East Haddam
2023-2024 Budget



Proposed Version - 12/13/2022

Last updated 02/16/23

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DEPARTMENTS

Open Space Committee

Will Brady
Chairman

Open space areas within the town of East Haddam have been and continue to be a diminishing resource. Open space areas are considered a valuable asset to the community. It is recognized that there is a need to obtain additional open space areas in order to meet future recreational needs, to preserve agricultural lands, to protect natural resource areas and to maintain the town's quality of life. The Committee has recommended several key parcels that have been purchased. The Committee will continue to actively review possible acquisitions of additional key parcels. The Committee identifies and quantifies potential parcels for open space preservation and the Land Use Administrator acts as liaison for the Committee with property owners, appraisers, attorneys, real estate agents and partners such as the State and The Nature Conservancy. The Committee prepares grant applications and materials for public presentations.

Staffing

Position	Status	Budgeted Hours	Elected/Union/Non-Union
Recording Secretary	Hourly	5 hours annually	Non-Union

Fiscal Year 2022-2023 Major Service Level Accomplishments

- Continued investigation of critical properties in the town.
- Continued to work with partners to preserve open space.
- Continued to evaluate town parcels for potential purchases or easements.
- Submitted State of CT Open Space grant for the Kronberg Property on North Moodus Rd.

Fiscal Year 2023-2024 Major Service Level Goals

- Continued investigation of critical properties in the town.
- Continued to work with partners to preserve open space.

Expenditures by Expense Type

Name	Account ID	FY2020 Actual	FY2021 Actual	FY2022 Actual	FY2023 Budgeted	FY24 Requests 2-16-23 (General Fund)	FY2023 Budgeted vs. FY24 Requests 2-16-23 (General Fund) ($ Change)	FY2023 Budgeted vs. FY24 Requests 2-16-23 (General Fund) (% Change)
Expense Objects								
Salaries & Wages								
CLERICAL (RECORDING SECRETARY)	10541991-51540	$0	$0	$0	$100	$100	$0	0%
Total Salaries & Wages:		**$0**	**$0**	**$0**	**$100**	**$100**	**$0**	**0%**
Purchased Professional Services								
OTHER PROFESSIONAL/TECHNICAL SERVICES	10541991-53300	$0	$0	$0	$250	$250	$0	0%
OTHER PROFESSIONAL SERVICES (APPRAISAL/SURVEY)	10541991-53400	$4,950	$0	$650	$2,000	$5,000	$3,000	150%
Total Purchased Professional Services:		**$4,950**	**$0**	**$650**	**$2,250**	**$5,250**	**$3,000**	**133.3%**
Purchased Other Services								
POSTAGE (ENVELOPES)	10541991-55301	$49	$73	$20	$50	$50	$0	0%
Total Purchased Other Services:		**$49**	**$73**	**$20**	**$50**	**$50**	**$0**	**0%**
Supplies								
SUPPLIES	10541991-56010	$0	$0	$0	$100	$100	$0	0%
Total Supplies:		**$0**	**$0**	**$0**	**$100**	**$100**	**$0**	**0%**
Capital Assets								
SIGNAGE	10541991-57703	$0	$0	$0	$750	$1,000	$250	33.3%
Total Capital Assets:		**$0**	**$0**	**$0**	**$750**	**$1,000**	**$250**	**33.3%**
Total Expense Objects:		**$4,999**	**$73**	**$670**	**$3,250**	**$6,500**	**$3,250**	**100%**