Regional Animal Control

Michael Olzacki
Animal Control Officer

Regional Animal Control is responsible for the towns of East Haddam and East Hampton domestic animal and wildlife control and protection program. The Regional Animal Control's purpose is to provide responsive, efficient, and high-quality animal care and control services that preserve and protect public and animal safety.

Included in the Regional Animal Control budget are the costs associated with the operation of the animal shelter located on Nichols Road. The Animal Control Officers are responsible for enforcing domestic animal and wildlife regulations.

The accounting of the Regional Animal Control is done via a Special Revenue Fund. Detailed expenditure information is below. Various budget lines have been adjusted in accordance with historical expenditures. This is a non-lapsing fund. The major budget item this year is the request for body cameras.

Staffing

Position	Status	Budgeted Hours	Elected/Union/ Non-Union
Animal Control Officer	Salaried		Non-Union
Assistant Animal Control Officers	Daily	Paid a daily rate	Non-Union

Expenditures by Expense Type

Name	Account ID	FY2020 Actual	FY2021 Actual	FY2022 Actual	FY2023 Budgeted	FY24 Requests 2-17-23 v1.1 (General Fund)	FY2023 Budgeted vs. FY24 Requests 2-17-23 v1.1 (General Fund) ($ Change)	FY2023 Budgeted vs. FY24 Requests 2-17-23 v1.1 (General Fund) (% Change)
Expense Objects								
Transfers								
TRANSFER TO REGIONAL ANIMAL CONTROL	10542150-59025	$50,000	$50,000	$50,000	$50,000	$50,000	$0	0%
Total Transfers:		**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$0**	**0%**
Total Expense Objects:		**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$0**	**0%**

Special Revenue Fund Information

REGIONAL ANIMAL CONTROL SPECIAL REVENUE FUND

	OBJ	DESCRIPTION	2020-2021 ACTUAL	2021-2022 ACTUAL	2022-2023 BUDGET	2022-2023 PROPOSED	2023-2024 YOY $ CHANGE	2023-2024 % CHANGE
		REVENUE						
29642	44505	Regional Animal Control from East Hampton	49,902	51,348	52,888	54,475	1,587	3.0%
29642	44505	Regional Animal Control from Columbia		1,350	2,700	2,700	-	0.0%
29642	44505	Regional Animal - Adoption Revenue		15	-	15	15	0.0%
29642	48400	Animal Control Miscellaneous	-	175	500	250	(250)	-50.0%
29642	49101	Transfer from General Fund	50,000	50,000	50,000	50,000	-	0.0%
TOTAL REVENUE			**99,902**	**102,888**	**106,088**	**107,440**	**1,352**	**1.3%**

ORG	OBJ	DESCRIPTION	2020-2021 ACTUAL	2021-2022 ACTUAL	2022-2023 BUDGET	2022-2023 PROPOSED	2022-2023 $ CHANGE	2022-2023 % CHANGE
		EXPENSE						
29641990	51510	Regular Employees	63,619	73,344	74,467	76,329	1,862	2.5%
29641990	51590	Other Wages	-	750	-	-	-	#DIV/0!
29641990	52200	Employer Share Social Security	4,017	5,611	5,697	5,839	142	2.5%
29641990	53220	Inservice (Training)	-	-	1,250	1,250	-	0.0%
29641990	53300	Other Professional/Tech Services (Veterinary)	441	1,933	2,500	3,000	500	20.0%
29641990	54300	Repairs and Maintenance	423	698	1,000	1,000	-	0.0%
29641990	54301	Building Maintenance	1,105	4,575	2,000	2,000	-	0.0%
29641990	55305	Telephone/Cell Phone	2,005	2,054	2,150	2,150	-	0.0%
29641990	56010	Supplies	824	992	500	500	-	0.0%
29641990	56220	Electricity	600	842	1,000	1,000	-	0.0%
29641990	56230	Bottled Gas (Propane)	667	1,125	850	1,200	350	41.2%
29641990	56260	Gasoline	672	1,124	2,200	2,200	-	0.0%
29641990	56310	Dog Tags	331	75	350	350	-	0.0%
29641990	56315	Pet Supplies	-	410	500	650	150	30.0%
29641990	56500	Animal Control Software and Hardware	-	300	500	500	-	0.0%
29641990	57300	Equipment (Body Cameras)	-	-	12,500	1,500	(11,000)	n/a
29641990	57320	Vehicle Savings/Purchase	-	-	6,000	6,000	-	0.0%
29641990	58110	Conference	-	-	250	250	-	0.0%
29641990	58705	CT Dog Licensing Fee	4,926	5,464	5,500	5,500	-	0.0%
29641990	58710	State of CT APCFD	45	-	450	450	-	0.0%
TOTAL EXPENSE			**79,676**	**99,297**	**119,664**	**111,668**	**(7,996)**	**-6.7%**