Request Title	FY24 Amt	Department	Ranking Score	Project Number	Funding													
					Carried from approved Prior Year funds	Taxes	LOCIP	TAR	ARPA	Education Capital Reserves	Other Capital Reserves	State Bond Commission	Debt Service	Undetermined	Private Donation/match	Not Approved for FY24	Other funding not included in total in column B	Total
Public Works Annual Road Reclamation and Repaving	550,000	Public Works	1161	C0230	-			326,549						223,451				550,000
Public Works Road Improvement Materials	168,000	Public Works	1107	C0011	-									168,000				168,000
Municipal Office Complex Wireless Network Access Points	40,000	Municipal Office Complex/Central Services	1107											40,000				40,000
Rathbun window replacement/insulation upgrade	35,000	Library System	1107	C0232	15,000									35,000				50,000
Library Network Rebuild	14,000	Shared Services	1107											14,000				14,000
Grange Hall Back Wall Rot Repair	10,000	Selectmen	1107											10,000				10,000
Land Use/EDC Moodus Center Conceptual Design Study for	20,000	Land Use	1035	C0252	20,000									20,000				40,000
Public Works Truck 9: 2013 Kenworth T470 dump truck wit	243,080	Public Works	1026		-									243,080				243,080
Public Works Truck 8: 2012 Kenworth T470 Dump Truck w/	168,145	Public Works	1026	C0239	41,500									168,145				209,645
Environmental Services	100,000	Redevelopment Agency	1012											100,000				100,000
Fire Department Air Pack Replacement	50,000	Fire Department	891	C0092	101,041									50,000				151,041
Fire Department Fire Hose	15,000	Fire Department	891	C0203	15,907									15,000				30,907
Public Works Falls Bashan Road Culvert Replacement	750,000	Public Works	874		-									750,000				750,000
Public Works Pavement/Shim Overlay	128,000	Public Works	874	C0010	-		85,529							42,471				128,000
Registrars Voting Machines	20,000	Registrars Of Voters	864											20,000				20,000
Assessor Revaluation	45,000	Assessor	837	C0082 - Assessor Reserve										45,000				45,000
Municipal Office Complex Phone System Upgrades for Off-S	15,000	Selectmen	798	C0250	1,500									15,000				16,500
Grange Hall Window Replacement	30,000	Selectmen	780											30,000				30,000
Municipal Office Complex Video Conferencing Systems Futu	15,000	Selectmen	756	C0250	1,000									15,000				16,000
Lake Hayward Dam Repair	15,000	Lakes Association	722	C0227	30,000									15,000	15,000		47,385	60,000
Fire Department Brush Truck - replace Engine 6-15	325,000	Fire Department	702	FD Reserve							325,000							325,000
Grant writing services	50,000	Redevelopment Agency	665											50,000				50,000
Town Meeting Hall Window Replacement	17,000	Selectmen	600											17,000				17,000
Tax Incremental Financing (TIF) services	60,000	Redevelopment Agency	570											60,000				60,000
Add complementary climbing and sliding structure at Town	20,000	Recreation Commission	570											20,000				20,000
Municipal Office Complex Gymnasium Video Conferencing S	80,000	Selectmen	494	C0251										80,000				80,000
Public Works 2002 John Deere 544 Loader	220,000	Public Works	456	C0244	-									220,000				220,000
Grounds Maintenance Ventrac Tractor	16,000	Town Greens, Grounds And Fields	437	C0234	14,000									16,000				30,000
Recreation Community Playground	50,000	Recreation Commission	418	C0262	25,000									50,000				75,000
Heritage Park Walking Track Lighting	40,000	Town Greens, Grounds And Fields	352		-									40,000				40,000
Electricity to Nichols Field	14,280	Recreation Commission	286											14,280				14,280
Recreation Municipal Office Complex Field Plan	150,000	Recreation Commission	231	C0055	1,600									150,000				151,600
Police Cruiser 60	49,000	Police Department		C0246										49,000				49,000
	3,522,505				266,548	-	85,529	326,549	-	-	325,000	-	-	2,785,427	15,000	-	47,385	