Request Title	FY24 Amt	Department	Ranking Score	Project Number	Funding														
					Carried from approved Prior Year funds	Taxes	LOCIP	TAR	ARPA	Education Capital Reserves	Other Capital Reserves	State Bond Commission	Debt Service	Undetermined	Private Donation/match	Not Approved for FY24	Other funding not included in total in column B	Total	Total Project
Nathan Hale-Ray Middle School Exterior Basketball Court (C	6,000	Education	1647	C0204										6,000				6,000	
Nathan Hale-Ray High School ADA Softball Field Design and	5,000	Education	1647	C0256	17,736									5,000				22,736	22,736
Education System-Wide HVAC - Phase 1 Building Manageme	4,200,000	Education	1350	C0255								2,100,000			2,100,000			4,200,000	
Nathan Hale Ray High School Fire Panel Upgrade.	65,000	Education	1215											65,000				65,000	
Elementary School Fire Alarm	46,000	Education	1215											46,000				46,000	
Nathan Hale Ray High School PA system	15,000	Education	1107											15,000				15,000	
System-Wide Cafeteria Equipment	25,000	Education	1053	C0064	20,149									25,000				45,149	45,149
East Haddam Elementary School parking lot and sidewalk im	371,420	Education	1035			371,520												371,520	
Nathan Hale Ray High School stage lighting.	250,000	Education	989			250,000												250,000	
Nathan Hale-Ray High School Athletic Complex Equipment	100,000	Education	972											100,000				100,000	
East Haddam Elementary School Building Generator	61,160	Education	972											61,160				61,160	
System-Wide Zero-Turn Mower #1	18,000	Education	972											18,000				18,000	
Nathan Hale Ray High School Tech ED Building	58,820	Education	943											58,820			Ray Board	58,820	
System-Wide Back-Up Server	15,000	Education	864											15,000				15,000	
Nathan Hale Ray High School Office Carpet	16,694	Education	729											16,694				16,694	16,694
Nathan Hale-Ray High School Renovation Engineering Study	173,000	Education	600			173,000												173,000	
Education System-Wide Field Improvements	15,000	Education	532	C0195	2,679									15,000				17,679	17,679
Nathan Hale Ray High School Softball Field Scoreboard	12,000	Education	513							12,000								12,000	12,000
Nathan Hale Ray Middle School Exterior sealing and painting	25,000	Education	480											25,000				25,000	25,000
East Haddam Elementary School Furniture	25,000	Education	480											25,000				25,000	25,000
Education System-Wide Modernization of Learning Environr	100,000	Education	456	C0191	55,153									100,000				155,153	
System-Wide Maintenance Van	25,000	Education	420											25,000				25,000	25,000
Education System-Wide Carpet/Flooring Replacement	20,000	Education	420											15,000				15,000	
Nathan Hale-Ray High School Ceilings	10,000	Education	420	C0224	3,454									10,000				13,454	13,454
Nathan Hale Ray High School Library Furniture	35,000	Education	405											35,000				35,000	
System Wide Interior Paint	15,000	Education	361	C0258	6,785									15,000				21,785	
	5,708,094				105,956	794,520	-	-	-	12,000	-	2,100,000	-	696,674	2,100,000	-	-		