Department	Project Number	Request Title	Project Total	To Date	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	Total
Public Works		Public Works Truck 5 - 2024 Kenworth Dump Truck w/ plow	$233,200.00				$233,200.00								$233,200.00
Public Works		Public Works Storage Garage	$505,324.00	$5,324.00		$500,000.00									$505,324.00
Public Works		Public Works Falls Bashan Road Culvert Replacement	$1,990,000.00			$1,990,000.00									$1,990,000.00
Public Works		Public Works Bashan Road Culvert Replacement	$2,604,900.00	$50,000.00		$2,554,900.00									$2,604,900.00
Public Works		Public Works AP Gates Culvert Replacement	$801,700.00			$801,700.00									$801,700.00
Public Works		Public Works Beebe Road Culvert Replacement	$710,400.00										$710,400.00		$710,400.00
Public Works		Public Works Road Improvement Materials	$1,930,016.00	$250,016.00	$168,000.00	$168,000.00	$168,000.00	$168,000.00	$168,000.00	$168,000.00	$168,000.00	$168,000.00	$168,000.00	$168,000.00	$1,930,016.00
Public Works		Public Works Pavement/Shim Overlay	$1,285,717.00	$133,717.00	$128,000.00	$128,000.00	$128,000.00	$128,000.00	$128,000.00	$128,000.00	$128,000.00	$128,000.00	$128,000.00		$1,285,717.00
Public Works		Public Works Annual Road Reclamation and Repaving	$5,163,399.00	$213,399.00	$550,000.00	$550,000.00	$550,000.00	$550,000.00	$550,000.00	$550,000.00	$550,000.00	$550,000.00	$550,000.00		$5,163,399.00
Public Works		Public Works 2002 John Deere 544 Loader	$223,428.00	$3,428.00	$220,000.00										$223,428.00
Public Works		Public Works Truck 6: 2026 Ford F550 dump truck	$148,510.00				$148,510.00								$148,510.00
Public Works		Public Works Truck 9: 2013 Kenworth T470 dump truck with plow	$243,080.00		$243,080.00										$243,080.00
Public Works		Public Works Truck 8: 2012 Kenworth T470 Dump Truck w/ plow	$243,080.00	$41,500.00	$201,580.00										$243,080.00
Public Works		Public Works Truck 51: 2027 International 7400 dump truck with plow	$264,320.00					$264,320.00							$264,320.00
Public Works		Public Works Truck 11: 2029 Ford F550 dump truck	$253,126.00	$76,638.00						$176,488.00					$253,126.00
Total Public Works			**$16,600,200.00**	**$774,022.00**	**$1,510,660.00**	**$6,692,600.00**	**$1,227,710.00**	**$1,110,320.00**	**$846,000.00**	**$1,022,488.00**	**$846,000.00**	**$846,000.00**	**$1,556,400.00**	**$168,000.00**	**$16,600,200.00**