MILL RATE CALCULATION	
Total Expenses	38,393,165
Taxes other than Property	(198,400)
Local Revenues	(842,349)
Intergovernmental Revenues	(4,016,955)
Interest	(80,000)
Interfund Transfer Revenues	(2,046,127)
Use of Fund Balance	(400,000)
Required Taxes	30,809,334
Grand List (projected - pending final appeals results)	1,196,393,662
Divided by 1,000	1,196,394
Proposed Mill Rate (Pending Final Grand List)	25.75
Current Mill Rate	31.79
Change	(6.04)