Snow and Ice Removal

Michele Velez
Public Works Superintendent

Snow and ice control is a critical winter function directly related to motorist safety. Operations include sanding, salting and plowing when snowfall depths warrant. The Public Works Department is responsible for snow and ice control for all town roads and public buildings both general government and education.

Staffing

Position	Status	Budgeted Hours	Elected/Union/Non-Union
Overtime for:			
Road Foreman	Hourly	Based on 2020-2021 budgeted hours	Non-Union
Public Works Crew (9)	Hourly	Based on 2020-2021 budgeted hours	Union

Fiscal Year 2023-2024 Major Service Level Accomplishments

- Provided snow removal for the safety of our citizens and visitors

Fiscal Year 2024-2025 Major Service Level Goals

- To provide snow removal and ice treatment on all town roads for the safety of our citizens and visitors.

Additional Budget Information

We usually budget on a five-year average. The fiscal year 2022-2023 did not have a lot of snow events and skews our averages. The budget for the fiscal year 2024-2025 is unchanged.

Expenditures by Expense Type

Name	Account ID	FY2022 Actual	FY2023 Actual	FY2024 Budgeted	FY2025 Budgeted	FY 23-24 Approved Budget vs. FY 24-25Budgeted (% Change)	FY 23-24 Approved Budget vs. FY 24-25 Budget ($ Change)
Expense Objects							
Salaries & Wages							
REGULAR EMPLOYEES	10543070-51510	$31,702	$3,822	$48,811	$50,032	2.5%	$1,221
Total Salaries & Wages:		**$31,702**	**$3,822**	**$48,811**	**$50,032**	**2.5%**	**$1,221**
Employee Benefits							
FOOD ALLOWANCE	10543070-52975	$1,205	$620	$2,020	$2,000	-1%	-$20
Total Employee Benefits:		**$1,205**	**$620**	**$2,020**	**$2,000**	**-1%**	**-$20**
Purchased Property Services							
SNOW PLOWING/SANDING	10543070-54103	$44,363	$9,500	$58,787	$60,000	2.1%	$1,213
Total Purchased Property Services:		**$44,363**	**$9,500**	**$58,787**	**$60,000**	**2.1%**	**$1,213**

Name	Account ID	FY2022 Actual	FY2023 Actual	FY2024 Budgeted	FY2025 Budgeted	FY 23-24 Approved Budget vs. FY 24-25Budgeted (% Change)	FY 23-24 Approved Budget vs. FY 24-25 Budget ($ Change)
Supplies							
SAND/SALT	10543070-56600	$80,828	$46,897	$131,887	$132,000	0.1%	$113
OTHER SUPPLIES	10543070-56900	$18,130		$7,500	$0	-100%	-$7,500
Total Supplies:		**$98,959**	**$46,897**	**$139,387**	**$132,000**	**-5.3%**	**-$7,387**
Total Expense Objects:		**$176,228**	**$60,839**	**$249,005**	**$244,032**	**-2%**	**-$4,973**