Senior Services



Brad Parker
Senior Center Director

It is the goal of the East Haddam Senior Center to support the older adults within our community by providing programs and services that will help them maintain their independence and healthy quality of life.

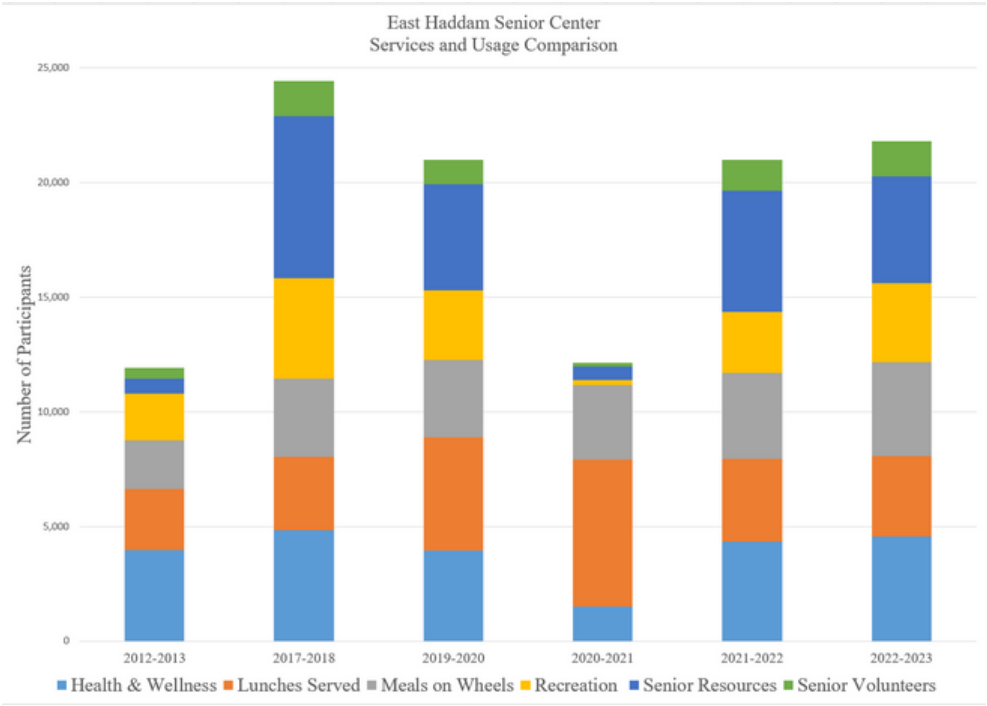
Responsibilities include:

- Coordinating services to local seniors.
- Initiating and organizing programs for the Senior Center.
- Maintaining contact with other senior centers, civic organizations, and other departments.
- Tracking usage of the Senior Center.
- Maintaining appearances, safety, and functionality of the Senior Center through appropriate building maintenance and repair.

Staffing

Position	Status	Budgeted Hours	Elected/Union/Non-Union
Senior Center Director	Salaried	40 hours per week	Non-Union
Assistant Senior Center Director	Salaried	40 hours per week	Non-Union
Drivers (2)	Hourly	675 hours annually	Non-Union

Statistics



Fiscal Year 2023-2024 Major Service Level Accomplishments

- Resumed normal Senior Center operations. The participation for the first six months of fiscal 2023/24 was 12785.
- Provided continued support for East Haddam senior citizens.
- Coordinated over 150plus COVID vaccination boosters and 150 flu shots for the community and 80 RSV vaccinations
- We were able to continue with a gradual build-up of programs.
- We continued to promote the recreation, health, and welfare of our senior community.
- We welcomed 75 plus new members to the senior center during the last fiscal year

Fiscal Year 2024-2025 Major Service Level Goals

- To continue to resume normal Senior Center operations.
- To continue to increase participation numbers.
- To expand services and programs.
- To provide continued support for East Haddam senior citizens.
- Expected to have participation numbers at pre-covid level by end of year

Additional Budget Information

Expenditures by Expense Type

Name	Account ID	FY2022 Actual	FY2023 Actual	FY2024 Budgeted	FY2025 Budgeted	FY2024 Budgeted vs. FY2025 Budgeted (% Change)	FY 23-24 Approved Budget vs. FY 24-25 Budget ($ Change)
Expense Objects							
Salaries & Wages							
REGULAR EMPLOYEES	10544230-51510	$134,230	$144,805	$144,180	$147,787	2.5%	$3,607
Senior Center Director	*10544230-51510*	*$0*	*$0*	*$75,813*	*$77,708*	*2.5%*	*$77,708*
Assistant Senior Center Director	*10544230-51510*	*$0*	*$0*	*$53,310*	*$54,642*	*2.5%*	*$54,642*
Senior Center Bus Driver	*10544230-51510*	*$0*	*$0*	*$3,431*	*$3,518*	*2.5%*	*$3,518*
Senior Center Medical Car Driver	*10544230-51510*	*$0*	*$0*	*$11,625*	*$11,920*	*2.5%*	*$11,920*
Total Salaries & Wages:		**$134,230**	**$144,805**	**$144,180**	**$147,787**	**2.5%**	**$3,607**
Purchased Property Services							
REPAIRS & MAINTENANCE	10544230-54300	$205	$1,880	$2,250	$2,250	0%	$0
BUILDING MAINTENANCE	10544230-54301	$13,792	$11,871	$18,000	$16,000	-11.1%	-$2,000
Total Purchased Property Services:		**$13,997**	**$13,750**	**$20,250**	**$18,250**	**-9.9%**	**-$2,000**
Purchased Other Services							
POSTAGE	10544230-55301	$0		$50	$50	0%	$0
TELEPHONE/CELL PHONE	10544230-55305	$912	$988	$900	$1,000	11.1%	$100
CABLE TELEVISION	10544230-55520	$416	$521	$750	$750	0%	$0
TRAVEL REIMBURSEMENT	10544230-55800	$0		$150	$150	0%	$0
Total Purchased Other Services:		**$1,328**	**$1,509**	**$1,850**	**$1,950**	**5.4%**	**$100**
Supplies							
SUPPLIES	10544230-56010	$170	$344	$700	$700	0%	$0
ELECTRICITY	10544230-56220	$5,134	$2,639	$5,500	$7,200	30.9%	$1,700
BOTTLED GAS	10544230-56230	$6,836	$5,789	$6,200	$6,200	0%	$0
GASOLINE	10544230-56260	$2,720	$3,513	$2,500	$3,500	40%	$1,000
Total Supplies:		**$14,860**	**$12,285**	**$14,900**	**$17,600**	**18.1%**	**$2,700**

Name	Account ID	FY2022 Actual	FY2023 Actual	FY2024 Budgeted	FY2025 Budgeted	FY2024 Budgeted vs. FY2025 Budgeted (% Change)	FY 23-24 Approved Budget vs. FY 24-25 Budget ($ Change)
Miscellaneous							
DUES & FEES	10544230-58100	$237	$188	$200	$200	0%	$0
SPECIAL PROGRAM	10544230-58820	$940	$985	$1,000	$1,000	0%	$0
Total Miscellaneous:		**$1,177**	**$1,173**	**$1,200**	**$1,200**	**0%**	**$0**
Total Expense Objects:		**$165,592**	**$173,523**	**$182,380**	**$186,787**	**2.4%**	**$4,407**