Regional Animal Control

Melissa McKim
Animal Control Officer

Regional Animal Control is responsible for the towns of East Haddam and East Hampton domestic animal and wildlife control and protection program. The Regional Animal Control's purpose is to provide responsive, efficient, and high-quality animal care and control services that preserve and protect public and animal safety.

Included in the Regional Animal Control budget are the costs associated with the operation of the animal shelter located on Nichols Road. The Animal Control Officers are responsible for enforcing domestic animal and wildlife regulations.

The accounting of the Regional Animal Control is done via a Special Revenue Fund. Detailed expenditure information is below. Various budget lines have been adjusted in accordance with historical expenditures. This is a non-lapsing fund. The major budget item this year is the request for body cameras.

Staffing

Position	Status	Budgeted Hours	Elected/Union/ Non-Union
Animal Control Officer	Salaried		Non-Union
Assistant Animal Control Officers	Daily	Paid a daily rate	Non-Union

Expenditures by Expense Type

Name	Account ID	FY2022 Actual	FY2023 Actual	FY2024 Budgeted	FY2025 Budgeted	FY 23-24 Approved Budget vs. FY 24-25Budgeted (% Change)	FY 23-24 Approved Budget vs. FY 24-25 Budget ($ Change)
Expense Objects							
Transfers							
TRANSFER TO ANIMAL CONTROL	10542150-59025	$50,000	$50,000	$10,000	$50,000	400%	$40,000
Total Transfers:		**$50,000**	**$50,000**	**$10,000**	**$50,000**	**400%**	**$40,000**
Total Expense Objects:		**$50,000**	**$50,000**	**$10,000**	**$50,000**	**400%**	**$40,000**

Special Revenue Fund Information

REGIONAL ANIMAL CONTROL SPECIAL REVENUE FUND

	OBJ	DESCRIPTION	2021-2022 ACTUAL	2022-2023 BUDGET	2023-2024 Budget	2024-2025 PROPOSED	2024-2025 YOY $ CHANGE	2024-2025 % CHANGE
		REVENUE						
29642	44505	Regional Animal Control from East Hampton	51,348	52,888	55,837	57,512	1,675	3.00%
29642	44505	Regional Animal Control from Columbia	1,350	2,700	2,700	2,700	0	0.00%
29642	44505	Regional Animal - Adoption Revenue	15	-	15	15	0	0.00%
29642	48400	Animal Control Miscellaneous	175	500	250	250	0	0.00%
29642	49101	Transfer from General Fund	50,000	50,000	50,000	50,000	0	0.00%
TOTAL REVENUE			**102,888**	**106,088**	**108,802**	**110,477**	**1,675**	**1.54%**

ORG	OBJ	DESCRIPTION	2021-2022 ACTUAL	2022-2023 BUDGET	2023-2024 Budget	2024-2025 PROPOSED	2024-2025 $ CHANGE	2024-2025 % CHANGE
		EXPENSE						
29641990	51510	Regular Employees	73,344	74,467	78,236	80,192	1,956	2.50%
29641990	51590	Other Wages	750	-	-	-	0	0.00%
29641990	52200	Employer Share Social Security	5,611	5,697	5,985	6,135	150	2.50%
29641990	53220	Inservice (Training)	-	1,250	1,250	1,250	0	0.00%
29641990	53300	Other Professional/Tech Services (Veterinary)	1,933	2,500	3,000	3,000	0	0.00%
29641990	54300	Repairs and Maintenance	698	1,000	1,000	1,000	0	0.00%
29641990	54301	Building Maintenance	4,575	2,000	2,000	2,000	0	0.00%
29641990	55305	Telephone/Cell Phone	2,054	2,150	2,150	2,150	0	0.00%
29641990	56010	Supplies	992	500	500	500	0	0.00%
29641990	56220	Electricity	842	1,000	1,000	1,000	0	0.00%
29641990	56230	Bottled Gas (Propane)	1,125	850	1,200	1,200	0	0.00%
29641990	56260	Gasoline	1,124	2,200	2,200	2,200	0	0.00%
29641990	56310	Dog Tags	75	350	350	350	0	0.00%
29641990	56315	Pet Supplies	410	500	650	650	0	0.00%
29641990	56500	Animal Control Software and Hardware	300	500	500	500	0	0.00%
29641990	57300	Equipment (Body Cameras)	-	12,500	1,500	1,500	0	0.00%
29641990	57320	Vehicle Savings/Purchase	-	6,000	6,000	6,000	0	0.00%
29641990	58110	Conference	-	250	250	250	0	0.00%
29641990	58705	CT Dog Licensing Fee	5,464	5,500	5,500	5,500	0	0.00%
29641990	58710	State of CT APCFD	-	450	450	450	0	0.00%
TOTAL EXPENSE			**99,297**	**119,664**	**113,721**	**115,827**	**2,106**	**1.85%**