Wifi and equipment for Transfer Station

Overview

Request Owner	Michele Velez, Public Works Director
Est. Start Date	07/01/2024
Est. Completion Date	07/31/2024
Department	Transfer Station
Type	Other

Details

Required lead time for the project.	30 days
Prevailing Wage: The threshold is $1,000,000 for new projects and $100,000 for renovation.	n/a
Request Information	New request
Request Authorization	Not applicable
Estimated Useful Life of Request.	5 years
Condition of the infrastructure to be improved or replaced.	Not applicable
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Is the capital request needed to meet legal, compliance or regulatory mandates?	No
To what extent is the capital request aligned with the town's overall strategies?	Not applicable
Does the request address a hazard to the public or employee health and safety?	Not applicable
Does the request reduce, stabilize or increase future operating costs?	Reduce
Does the request change an existing level of service?	Yes, improves level of service

Additional information regarding the condition of the infrastructure.

Cost to install all weather wifi extender and equipment to provide a wifi signal for the Transfer Station weigh station to be able to become a cashless service provider. Service will provide less overhead for deposits and funds will be digital.

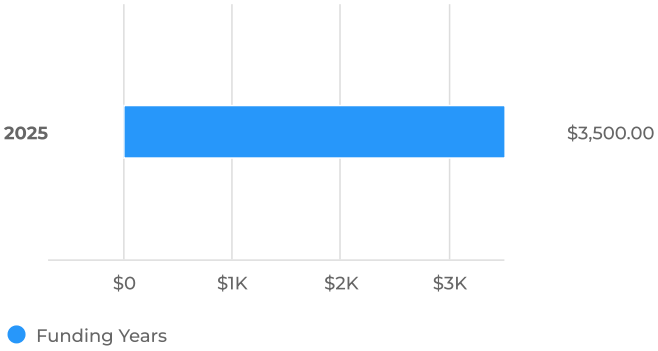
Capital Cost

FY2025 Budget
$3,500

Total Budget (all years)
$3.5K

Project Total
$3.5K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

Capital Cost	FY2025	Total
Funding Years	$3,500	$3,500
Total	**$3,500**	**$3,500**

Transfer Station Attendant Office

Overview

Request Owner	Michele Velez, Public Works Director
Department	Transfer Station
Type	Other

Details

Required lead time for the project	Design 120 days, build 90 days
Prevailing Wage: The threshold is $1,000,000 for new construction and $100,000 for renovation.	no
Request Information	New request
Request Authorization	No
Estimated Useful Life of Request	20+ years
Condition of the building or grounds to be improved	Poor
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Does the request reduce, stabilize or increase future operating costs?	Reduce
Does the request have having social, cultural, historic, environmental or aesthetic value?	No
Does the request directly benefit the town's economic base by increasing the Grand List?	No

Additional information regarding the condition of the building or grounds

The current attendant's office is falling apart. Outside walls are rotted and moving. The new office will be relocated to main garage to allow for attendants to have a place to break, warm or cool while working.

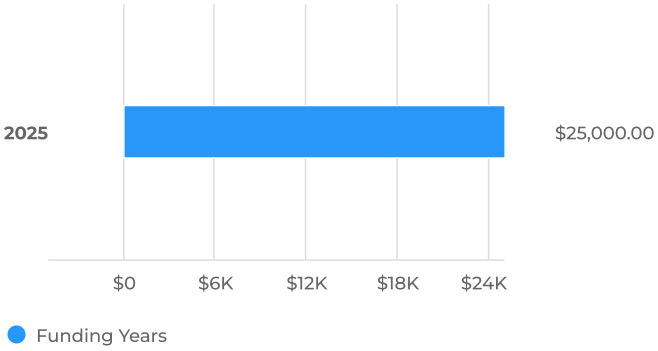
Capital Cost

FY2025 Budget
$25,000

Total Budget (all years)
$25K

Project Total
$25K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

Capital Cost	FY2025	Total
Funding Years	$25,000	$25,000
Total	**$25,000**	**$25,000**

Design for Transfer Station Attendant office/break area, Design for Hopper Cover

Overview

Request Owner	Michele Velez, Public Works Director
Department	Transfer Station
Type	Other

Details

Required lead time for the project	3 years from design, build and completion
Prevailing Wage: The threshold is $1,000,000 for new construction and $100,000 for renovation.	n/a
Request Information	New request
Request Authorization	Not applicable
Estimated Useful Life of Request	20+ years
Condition of the building or grounds to be improved	Poor
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	No
Does the request directly benefit the town's economic base by increasing the Grand List?	Not applicable

Additional information regarding the condition of the building or grounds

Design appropriate building to cover hoppers and areas for attendants to have a break and meet.

20k for Engineer Designs for Building

20k for Engineer Designs for Hopper

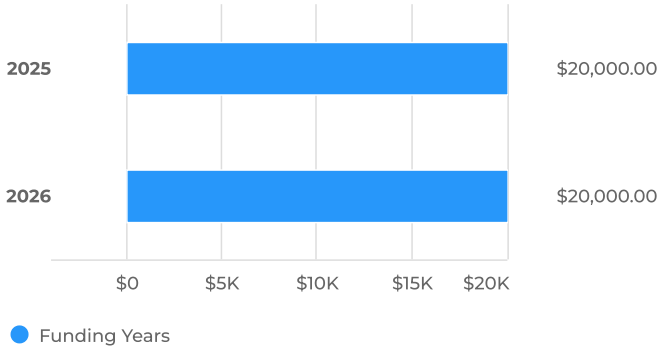
Capital Cost

FY2025 Budget
$20,000

Total Budget (all years)
$40K

Project Total
$40K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

Capital Cost	FY2025	FY2026	Total
Funding Years	$20,000	$20,000	$40,000
Total	**$20,000**	**$20,000**	**$40,000**