Request Title	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	Total
East Haddam Elementary School Grade 2/3 Playground Equipment						$175,000.00					$175,000.00
East Haddam Elementary School Grade K/1 Playground Equipment	$20,550.00										$20,550.00
East Haddam Elementary School Kitchen Serving Line	$30,000.00										$30,000.00
East Haddam Elementary School Roof Replacement (1985 Wing)		$750,000.00									$750,000.00
East Haddam Elementary School Sidewalk Repair/Replace - Interior Courtyard	$82,000.00										$82,000.00
East Haddam Elementary School Sidewalk Repair/Replace - Outer building		$25,000.00	$25,000.00	$25,000.00	$25,000.00						$100,000.00
Nathan Hale Ray High School Office Carpet	$16,694.00										$16,694.00
Nathan Hale Ray High School Stage Curtains	$100,000.00										$100,000.00
Nathan Hale Ray High School stage lighting.	$150,000.00	$0.00									$150,000.00
Nathan Hale-Ray High School Ceiling Tiles	$10,000.00	$10,000.00	$10,000.00								$30,000.00
Nathan Hale-Ray High School Courtyard Improvements	$25,000.00										$25,000.00
Nathan Hale-Ray High School Fiber to Field House	$17,000.00										$17,000.00
Nathan Hale-Ray High School Fiber to new Vo-Tech Building	$15,000.00										$15,000.00
Nathan Hale-Ray High School Field House Roof Replacement	$25,000.00										$25,000.00
Nathan Hale-Ray High School Hot Water Holding Tank	$200,000.00										$200,000.00
Nathan Hale-Ray High School Team Seating w/ Cover	$35,000.00										$35,000.00
Nathan Hale-Ray High School Track Gator	$15,000.00										$15,000.00
Nathan Hale-Ray High School Track Resurfacing			$50,000.00	$50,000.00	$50,000.00	$50,000.00					$200,000.00
Nathan Hale-Ray High School Track/Field Bleachers			$110,000.00								$110,000.00
Nathan Hale-Ray Middle & High School Air-conditioning Units	$35,000.00										$35,000.00
Nathan Hale-Ray Middle School 2- Hot Water Heaters Replacment	$55,000.00										$55,000.00
Nathan Hale-Ray Middle School Boiler Replacement			$200,000.00								$200,000.00
Nathan Hale-Ray Middle School Driveway Crack Sealing				$50,000.00							$50,000.00
Nathan Hale-Ray Middle School Exterior lights at Basketball Court			$50,000.00								$50,000.00
Nathan Hale-Ray Middle School Exterior sealing and painting.	$25,000.00	$25,000.00	$25,000.00								$75,000.00
Nathan Hale-Ray Middle School Horn Strobes	$10,000.00										$10,000.00
Nathan Hale-Ray Middle School Kitchen Cooler	$10,000.00										$10,000.00
Nathan Hale-Ray Middle School Office Caperting	$20,000.00										$20,000.00
Nathan Hale-Ray Middle School Roof Replacement				$2,000,000.00							$2,000,000.00
Nathan Hale-Ray Middle School Tile Replacement - Cafeteria		$48,000.00									$48,000.00
Nathan Hale-Ray Middle School Tile Replacement - Main Corridor	$25,000.00										$25,000.00
Special Education Transition Program Vehicle #1					$40,000.00						$40,000.00
Special Education Transition Program Vehicle #2							$40,000.00				$40,000.00
System Wide Interior Paint	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00		$135,000.00
System-Wide Cafeteria Equipment	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00			$200,000.00
System-Wide Carpet/Flooring Replacement	$20,000.00	$20,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00			$130,000.00
System-Wide Duct Cleaning - Mandated	$60,000.00				$60,000.00						$120,000.00
System-Wide Field Improvements	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$180,000.00
System-Wide Grounds Keeper Vehicle							$50,000.00				$50,000.00
System-Wide Gymnasium Floors	$25,000.00	$0.00	$25,000.00	$0.00	$25,000.00	$0.00	$25,000.00				$100,000.00
System-Wide IAQ Testing	$38,000.00				$38,000.00						$76,000.00
System-Wide Interior Key Lock/Swipe system	$55,000.00	$55,000.00	$65,000.00								$175,000.00
System-Wide Maintenance Truck w/ Plow	$30,000.00	$30,000.00									$60,000.00
System-Wide Mandated Radon Testing - all schools	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00		$108,000.00
System-Wide Modernization of Learning Environments	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00			$800,000.00
System-Wide Network Switches		$80,000.00	$80,000.00	$80,000.00	$44,000.00						$284,000.00
System-Wide Padding on all exterior basketball poles.	$10,000.00										$10,000.00
System-Wide Radios	$10,000.00										$10,000.00
System-Wide Security Camera Updates	$15,000.00	$15,000.00	$15,000.00								$45,000.00
System-Wide Ventrac Tractor						$23,000.00	$23,000.00				$46,000.00
System-Wide Ventrex Riding Snowblower	$25,000.00										$25,000.00
System-Wide Wireless Network Access Points	$40,000.00	$40,000.00	$40,000.00	$40,000.00		$40,000.00	$40,000.00				$240,000.00
System-Wide Zero Turn Mower #2		$20,000.00									$20,000.00
System-Wide Zero-Turn Mower #1	$18,000.00										$18,000.00
	$1,437,244.00	**$1,288,000.00**	**$880,000.00**	**$2,430,000.00**	**$467,000.00**	**$473,000.00**	**$363,000.00**	**$185,000.00**	**$45,000.00**	**$18,000.00**	**$7,586,244.00**