Replace ripped and stained wall/stage mats and padding in municipal gym

Overview

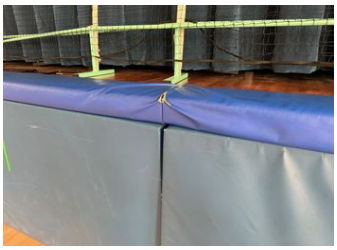
Request Owner	Lisa Conroy, Park and Recreation Director
Department	Recreation Commission
Type	Other

Images


old mats


old mats


old mats


old mats


old mat

Details

Date of approval by the submitting Board or Commission	Will be asking for approval at our February 2024 meeting
Scheduled Replacement Information	Impact padding for gym walls and stage
Equipment to be replaced current license plate	n/a
Equipment to be replaced equipment/serial number.	n/a
Equipment to be replaced engine hours	n/a
Equipment to be replaced engine hours one year ago	n/a
Disposition of current equipment to be replaced	old pads to be discarded
Basis of Cost Estimate: Other	Jaypro Custom Wall Pads 2” High Impact Foam 14oz Class A Vinyl 1” Nail Margins (22) 24” x 66” (2) 24” x 6” x 66” (5) 71” x 45” w/ 8” Return Demo, Shipping, and Installation Included Total Cost:$12,815
Basis of Cost Estimate: CT Department of Administrative Services Information	National Equipment and Facility Solutions
Request Information	New Request
Request Authorization	No
Estimated Useful Life of Request	15 years
Condition of equipment to be replaced	Fair
Basis of Cost Estimate	From bids/quotations received

To what extent is the capital request aligned with the town's overall strategies	Aligns with the Plan of Conservation and Development to develop a long-range strategy for services, programs and facilities that supports quality of life
Does the request address a hazard to the public or employee health or safety	Yes
Is the capital request needed to meet legal, compliance or regulatory mandates	Yes
Does the request reduce, stabilize or increase future operating costs	Stabilize
Does the request change improve or stabilize levels of service.	Improves level of service
Does the request work well with another capital request.	No
Value to Citizens: How much value will the outcome bring our citizens?	3=high value

Supplemental Attachments

Wall padding proposal/cost(/resource/cleargov-prod/projects/documents/7828d1f6bbee842aee1f.pdf)

Proposal cost

wall padding color options(/resource/cleargov-prod/projects/documents/05532550065f6d35657b.pdf)

colors

wall padding specifications, picture(/resource/cleargov-prod/projects/documents/0058a38c858d6bc75367.pdf)

specifications

Additional information regarding the condition of the equipment

Current wall and stage pads are torn, worn, and stained. I believe these pads were not new when installed and instead re-used from another gym.

Additional Information

Installation of new pads will contribute to overall safety for those using the gym for activities. We have a beautiful facility and intact, unstained padding will improve aesthetics of facility as well.

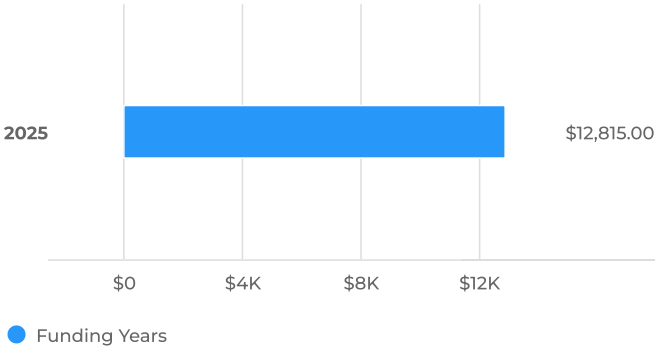
Capital Cost

FY2025 Budget
$12,815

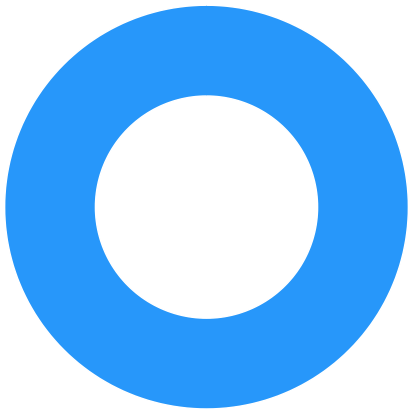
Total Budget (all years)
$12.815K

Project Total
$12.815K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

Capital Cost	FY2025	Total
Funding Years	$12,815	$12,815
Total	**$12,815**	**$12,815**

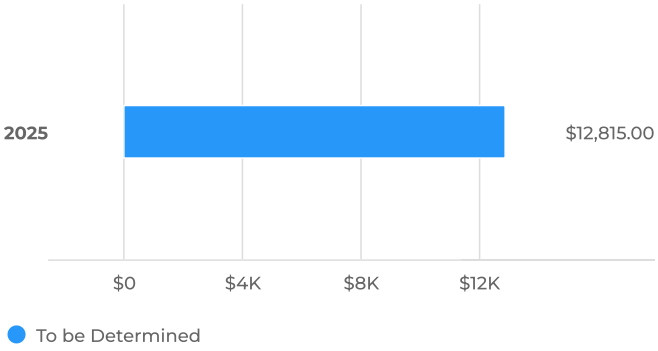
Funding Sources

FY2025 Budget
$12,815

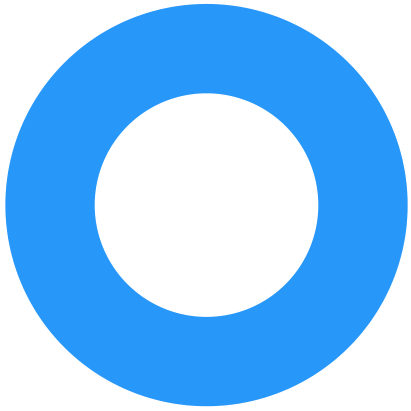
Total Budget (all years)
$12.815K

Project Total
$12.815K

Funding Sources by Year



Funding Sources for Budgeted Years



To be Determined (100%)	$12,815.00
TOTAL	**$12,815.00**

Funding Sources Breakdown

Funding Sources	FY2025	Total
To be Determined	$12,815	$12,815
Total	**$12,815**	**$12,815**

Recreation Community Playground

Overview

Request Owner	Lisa Conroy, Park and Recreation Director
Est. Start Date	03/28/2024
Est. Completion Date	09/01/2029
Department	Recreation Commission
Type	Other

Images



Seamster park image - East Hampton, CT

A playground similar to this.



Essex Grove Street Park and Playground Image

Another sample of popular playground



Bird's Nest at Town Beach



Jungle Gym at Town Beach



Swingset at Town Beach

Details

Required lead time for the project	2 years
Basis of Cost Estimate: Other	$600,000 cost of large playground equipment, installation, site prep...very preliminary estimate
Date of approval by the submitting Board or Commission.	December 14, 2020
Prevailing Wage: The threshold is $1,000,000 for new construction and $100,000 for renovation.	n/a
Request Information	New request
Request Authorization	Yes
Estimated Useful Life of Request	20+ years
Condition of the building or grounds to be improved	Not applicable
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Does the request reduce, stabilize or increase future operating costs?	Increase
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes

Does the request directly benefit the town's economic base by increasing the Grand List?	No

Supplemental Attachments

- **Town Beach(/resource/cleargov-prod/projects/documents/04f4b35c0a14a6ab3652.pdf)**
- **Playscape(/resource/cleargov-prod/projects/documents/bed7c2ef9d1770393991.jpg)**
- **Playscape(/resource/cleargov-prod/projects/documents/bd18979c668c5f2d2698.jpg)**
- **Quote sheet(/resource/cleargov-prod/projects/documents/ed8d142db684dbd1304b.pdf)**

Additional information regarding the condition of the building or grounds

East Haddam has two tiny playgrounds located off of school grounds (Nichols Field-Bea Bula Playground and Town Beach). There is a need for a larger playground that is accessible to families of younger children during school hours when school playgrounds are not available for use.

Coordination with other projects

Work with Municipal Fields plan.

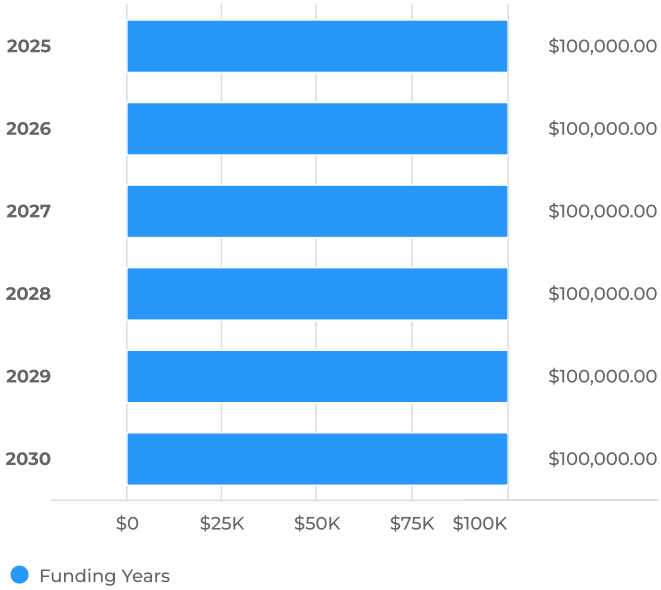
Capital Cost

FY2025 Budget
$100,000

Total Budget (all years)
$600K

Project Total
$600K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

Capital Cost	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Funding Years	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$600,000
Total	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$600,000**

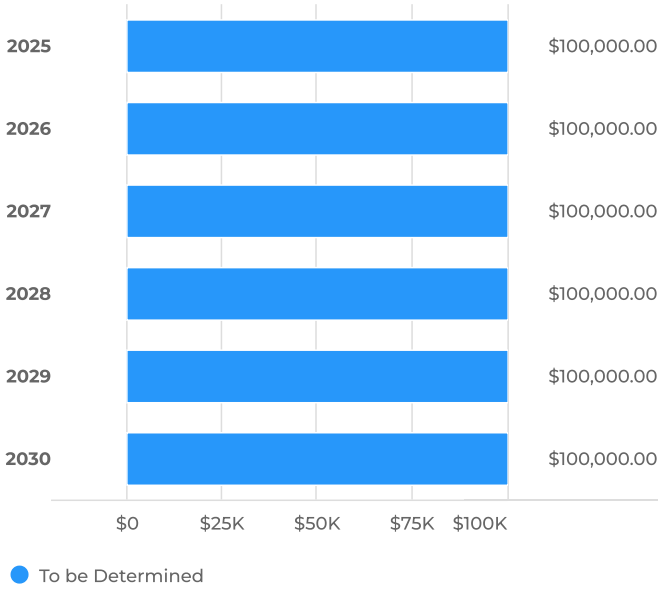
Funding Sources

FY2025 Budget
$100,000

Total Budget (all years)
$600K

Project Total
$600K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
To be Determined	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$600,000
Total	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$600,000**

Add complementary climbing and sliding structure at Town Beach

Overview

Request Owner	Lisa Conroy, Park and Recreation Director
Est. Start Date	09/01/2024
Est. Completion Date	07/01/2025
Department	Recreation Commission
Type	Other

Images


Jungle Gym at Town Beach


slide


climber/slide ideas


seamster park in east hampton

Details

Scheduled Replacement Information	May replace existing jungle gym following discussions with rec commission and playground committee. December 20 playground committee meets. Rec Commission approved Town Beach playground additions December 2021.
Equipment to be replaced current license plate	na
Equipment to be replaced equipment/serial number.	na
Equipment to be replaced engine hours	na
Equipment to be replaced engine hours one year ago	na
Disposition of current equipment to be replaced	May consider keeping and adding another climbing structure. To discuss with rec commission.
Basis of Cost Estimate: Other	$50, 000
Basis of Cost Estimate: CT Department of Administrative Services Information	O'Brien Construction
Request Information	New Request
Request Authorization	Yes
Estimated Useful Life of Request	20+ years
Condition of equipment to be replaced	Not applicable
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
To what extent is the capital request aligned	Aligns with the Plan of Conservation and Development to develop a long-range strategy

with the town's overall strategies	for services, programs and facilities that supports quality of life
Does the request address a hazard to the public or employee health or safety	No
Is the capital request needed to meet legal, compliance or regulatory mandates	No
Does the request reduce, stabilize or increase future operating costs	Stabilize
Does the request change improve or stabilize levels of service.	Improves level of service
Does the request work well with another capital request.	No
Project Requirements: Is the capital item needed to me legal, compliance or regulatory mandates?	1=not required or mandated
Strategic Alignment: To what extent is the project aligned with the government's overall strategies	3=full alignment with strategies
Value to Citizens: How much value will the outcome bring our citizens?	3=high value

Cost Savings and Operational Costs: Detail

Costs: Periodic inspection and maintenance to surface below apparatus

Additional Information

I am in the process of researching climbing/sliding structure options and prices.

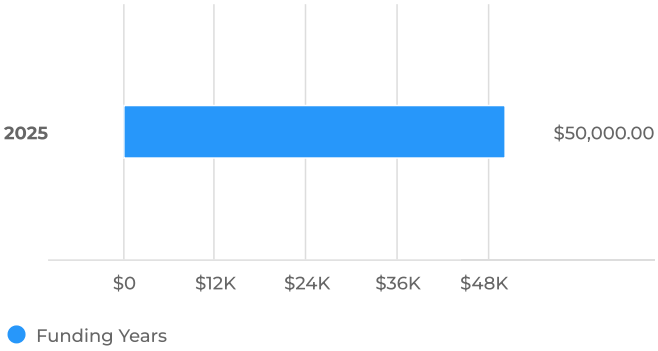
Capital Cost

FY2025 Budget
$50,000

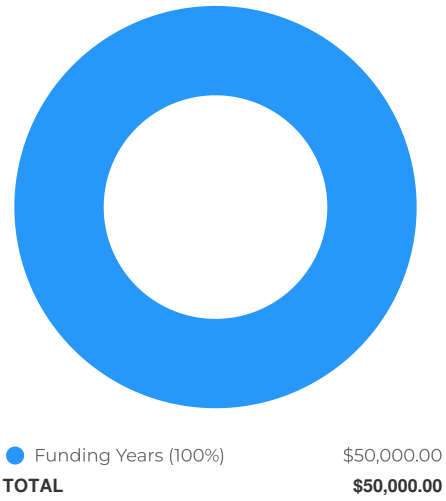
Total Budget (all years)
$50K

Project Total
$50K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

Capital Cost	FY2025	Total
Funding Years	$50,000	$50,000
Total	**$50,000**	**$50,000**

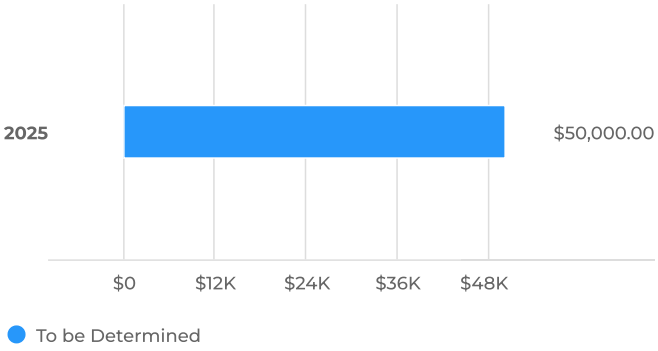
Funding Sources

FY2025 Budget
$50,000

Total Budget (all years)
$50K

Project Total
$50K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2025	Total
To be Determined	$50,000	$50,000
Total	**$50,000**	**$50,000**

Recreation Municipal Office Complex Field Plan

Overview

Request Owner	Lisa Conroy, Park and Recreation Director
Department	Recreation Commission
Type	Other

Details

Required lead time for the project	6+ months
Date of approval by the submitting Board or Commission.	December 2020
Prevailing Wage: The threshold is $1,000,000 for new construction and $100,000 for renovation.	n/a
Request Information	New request
Request Authorization	Yes
Estimated Useful Life of Request	20+ years
Condition of the building or grounds to be improved	Not applicable
Basis of Cost Estimate	From architectural/engineering cost estimate
Does the request reduce, stabilize or increase future operating costs?	Increase
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes
Does the request directly benefit the town's economic base by increasing the Grand List?	Yes

Coordination with other projects

Community playground would be part of this plan...hopefully, playground will be completed prior to this project but will work within existing plan.

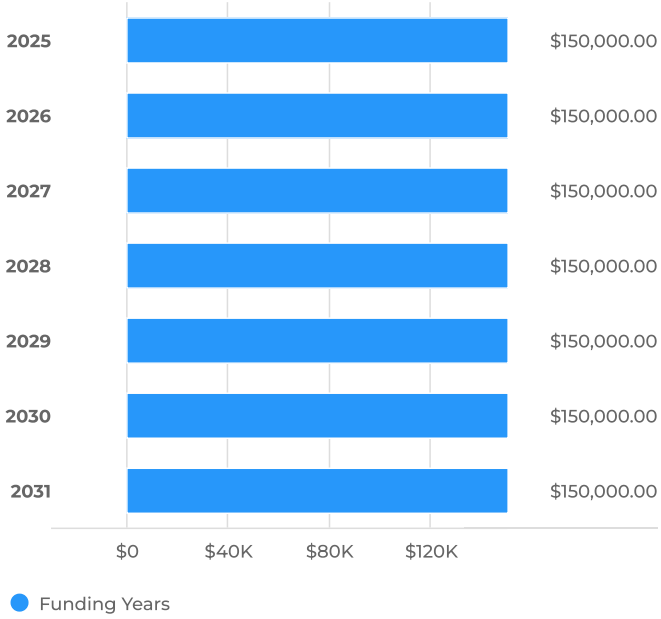
Capital Cost

FY2025 Budget
$150,000

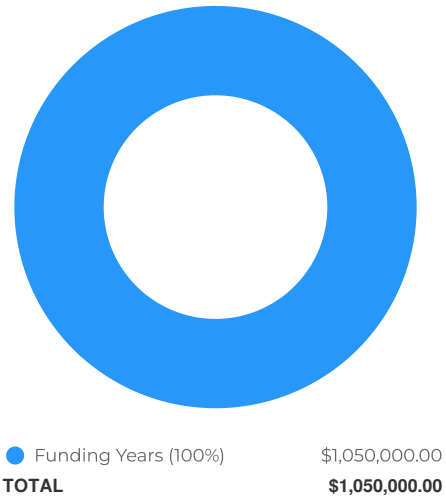
Total Budget (all years)
$1.05M

Project Total
$1.05M

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

Capital Cost	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Funding Years	$150,000	$150,000	$150,000	$150,000	$150,000	$150,000	$150,000	$1,050,000
Total	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$1,050,000**

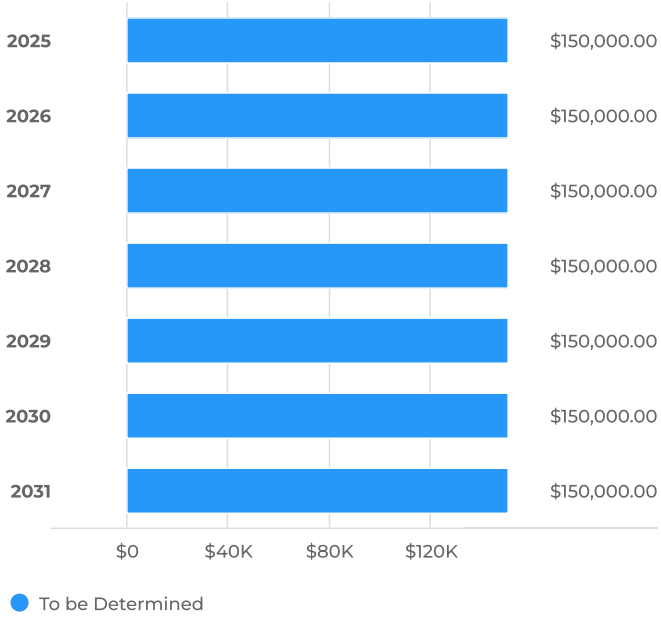
Funding Sources

FY2025 Budget
$150,000

Total Budget (all years)
$1.05M

Project Total
$1.05M

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
To be Determined	$150,000	$150,000	$150,000	$150,000	$150,000	$150,000	$150,000	$1,050,000
Total	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$1,050,000**