# Governor's Proposed FY 25 State Budget Adjustments

# Municipal Aid for: East Haddam

2/7/2024

| | Est. FY 24 | Orig. FY 25 | Gov. Prop. FY 25 | $ Change Gov. Prop. v. FY 24 | % Change Gov. Prop. v. FY 24 | $ Change Gov. Prop. v. Orig. FY 25 | % Change Gov. Prop. v. Orig. FY 25 |
|---|---|---|---|---|---|---|---|
| Adult Education | 5,199 | 5,960 | 5,199 | 0 | 0.0% | (761) | -12.8% |
| ECS | 3,555,957 | 3,555,957 | 3,555,957 | 0 | 0.0% | 0 | 0.0% |
| LoCIP | 130,533 | 131,613 | 130,533 | 0 | 0.0% | (1,080) | -0.8% |
| Pequot-Mohegan | 3,042 | 3,042 | 3,042 | 0 | 0.0% | 0 | 0.0% |
| PILOT | 31,313 | 31,313 | 29,561 | (1,752) | -5.6% | (1,752) | -5.6% |
| Town Aid Road | 325,992 | 324,756 | 325,992 | 0 | 0.0% | 1,237 | 0.4% |
| Municipal Grants-in-Aid | 1,696 | 1,696 | 1,696 | 0 | 0.0% | 0 | 0.0% |
| Motor Vehicle Reimbursement | 0 | 0 | 0 | 0 | | 0 | |
| Municipal Revenue Sharing - GF | 0 | 0 | 0 | 0 | | 0 | |
| Municipal Stabiization | 0 | 0 | 0 | 0 | | 0 | |
| Supplemental Revenue Sharing | 0 | 0 | 0 | 0 | | 0 | |
| TOTAL | 4,053,732 | 4,054,337 | 4,051,980 | (1,752) | 0.0% | (2,357) | -0.1% |