NATHAN HALE-RAY HIGH SCHOOL
TRACK AND FIELD ATHLETIC COMPLEX
FINAL PROJECT ACCOUNTING

The Nathan Hale-Ray High School Track and Field Athletic Complex Project (the "Project") was completed on April 18, 2024. Below are key components of the Project:

- the construction of a six (6) lane oval/eight (8) lane sprint track;
- the construction of a field surface for javelin, discus and other track and field events;
- the replacement and removal of existing soccer field and installation of a synthetic turf soccer field;
- the construction of restroom facilities;
- handicapped accessibility code improvements, including those providing ADA-compliant access to the track and fields.

The Town was awarded a State of Connecticut grant in the amount of $1,400,000 for the Project. Such grant funds were received by the Town in August 2024 and applied to the Project. Additionally, the Purple Fund Educational Endowment contributed $400,000 to offset construction costs to the Town of the Project. At its referendum vote on May 24, 2022, the Town, by a vote of 1073 to 362, approved an appropriation and bond authorization in the amount of $2,800,000 for the Project.

A final project accounting of the Project reflected that the total sum expended on the construction phase of the Project was $2,944,387 resulting in an over budget expenditure of $144,387. Change orders for this project, approved by the Board of Finance and East Haddam Capital Improvements committee included, but were not limited to:

- Additional tree work
- Removal of debris found under field
- Sewer Modifications
- Stump removal by Scoreboard
- Additional Value Engineering & Electrical

As a result, the resolution being presented to the voters authorizes an amendment of the existing appropriation and bond authorization to cover the $144,387 overage. This resolution does not in any way alter or modify the scope of the Project.