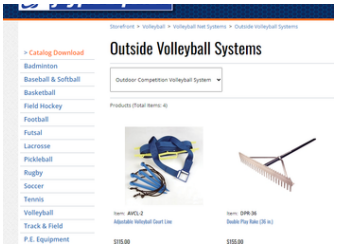
Outdoor Volleyball Court at Town Beach

Overview

Request Owner	Lisa Conroy, Park and Recreation Director
Est. Start Date	04/01/2026
Est. Completion Date	06/01/2026
Department	Recreation Commission
Form Type	Other
Request Type	Infrastructure

Images

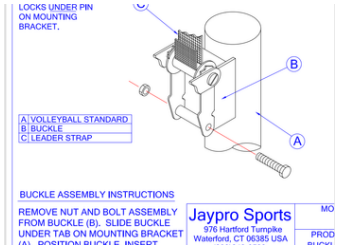

Salem Outdoor Volleyball Court



Accessories



Net System



Bracket that will allow adjusting net height


alternate view of court

Details

Date of approval by the submitting Board or Commission.	March 2025
Required lead time for the project.	3 months
Basis of Cost Estimate: Other	estimate based on information from similar project completed for Salem Parks and Recreation
Prevailing Wage: The threshold is $1,000,000 for new projects and $100,000 for renovation.	n/a
Request Information	New request
Request Authorization	Yes
Estimated Useful Life of Request.	10 years
Condition of the infrastructure to be improved or replaced.	Not applicable
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Is the capital request needed to meet legal, compliance or regulatory mandates?	No
To what extent is the capital request aligned with the town's overall strategies?	Not applicable

Does the request address a hazard to the public or employee health and safety?	No
Does the request reduce, stabilize or increase future operating costs?	Not applicable
Does the request change an existing level of service?	Yes, improves level of service
Project Requirements: Is the capital item needed to meet legal, compliance or regulatory mandates?	1=not required or mandated
Value to Citizens: How much value wil the outcome bring to our citizens?	3=high value
Strategic Alignment: To what extent is the project aligned with the government's strategies	3=full alignment with strategies
Recurring Capital Cost	No, it is a one time expense

Additional information regarding the condition of the infrastructure.

With the growing interest in volleyball (our high school program is highly competitive and successful, our parks and rec adult program is growing, and we are adding a high school boys program through our dept with hopes there may be enough interest for a future high school club program) this project would be well received and used by residents of all ages. This project would improve level of service with minimal upkeep costs for year to come.

Cost Savings and Operational Costs: Detail

Minimal operation cost...occassional replacement of net and addition of sand as needed

Additional Information

Cost of Sand: 200 tons from Butler $10,000

Cost of Volleyball Net System from JayPro: $1200

Cost of excavation, installation of poles, cement footings and forms, spreading of sand: $12,000

Cost of accessories: court lines and rake: $280

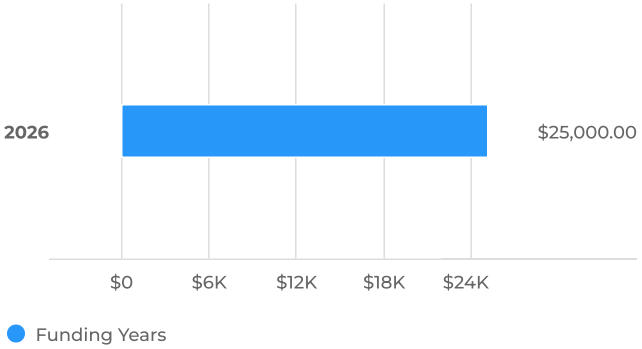
Capital Cost

FY2026 Budget
$25,000

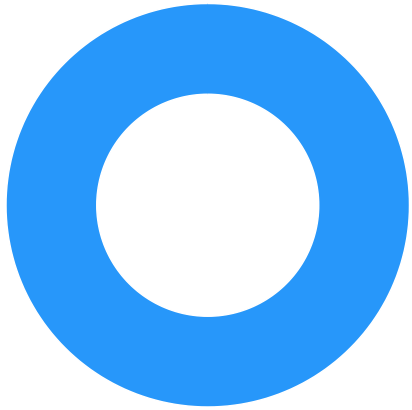
Total Budget (all years)
$25K

Project Total
$25K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

Capital Cost	FY2026	Total
Funding Years	$25,000	$25,000
Total	**$25,000**	**$25,000**

Recreation Community Playground

Overview

Request Owner	Lisa Conroy, Park and Recreation Director
Est. Start Date	03/01/2026
Est. Completion Date	03/01/2027
Department	Recreation Commission
Form Type	Other
Request Type	Buildings and Improvements

Images


Plan rendition


Playground image - alternate view


Overview image

Details

Required lead time for the project	2 years
Basis of Cost Estimate: CT Department of Administrative Services Information	na
Basis of Cost Estimate: Other	$600,000 cost of large playground equipment, installation, site prep...very preliminary estimate
Date of approval by the submitting Board or Commission.	December 14, 2020
Prevailing Wage: The threshold is $1,000,000 for new construction and $100,000 for renovation.	n/a
Request Information	New request
Request Authorization	Yes
Estimated Useful Life of Request	20+ years
Condition of the building or grounds to be improved	Not applicable
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Does the request reduce, stabilize or increase future operating costs?	Increase
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	No, it is a one time expense

Supplemental Attachments

Playground details(/resource/cg-prod-v2/projects/documents/1718401381ee28819341.pdf)

Playground phases(/resource/cg-prod-v2/projects/documents/cef116c2aa92afa41ab4.pdf)

Playground ramp(/resource/cg-prod-v2/projects/documents/467c51dff1acb5e1eaad.pdf)

Additional information regarding the condition of the building or grounds

East Haddam has two tiny playgrounds located off of school grounds (Nichols Field-Bea Bula Playground and Town Beach). There is a need for a larger playground that is accessible to families of younger children during school hours when school playgrounds are not available for use.

Coordination with other projects

Work with Municipal Fields plan.

Cost Savings and Operational Costs: Detail

This plan cost is based on the larger plan in which we received an estimate in 2018.

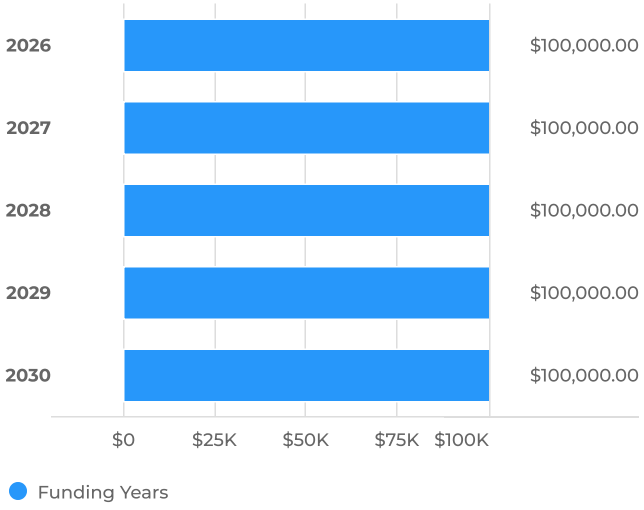
Additional Information

This project can be completed in phases. In addition to the playground behind the municipal building, in the future there would still be room for a large open playing field (soccer), walking path, and new pickleball courts.

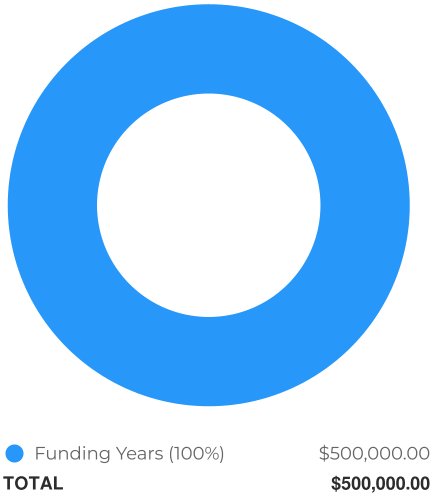
Capital Cost

Total Historical	FY2026 Budget	Total Budget (all years)	Project Total
$100,000	$100,000	$500K	$600K

Capital Cost by Year



Capital Cost for Budgeted Years



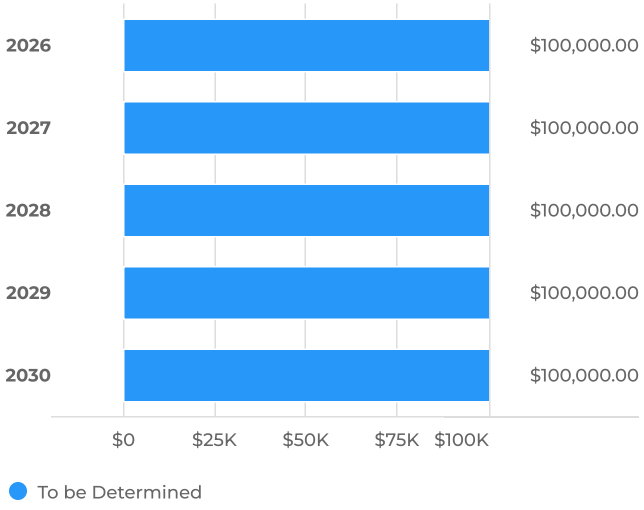
Capital Cost Breakdown

Capital Cost	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Funding Years	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$600,000
Total	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$600,000**

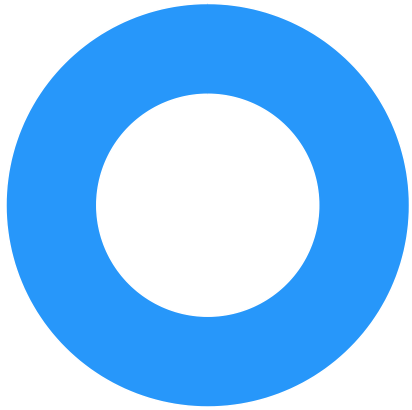
Funding Sources

Total Historical	FY2026 Budget	Total Budget (all years)	Project Total
$100,000	$100,000	$500K	$600K

Funding Sources by Year



Funding Sources for Budgeted Years



To be Determined (100%)	$500,000.00
TOTAL	**$500,000.00**

Funding Sources Breakdown

Funding Sources	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
To be Determined	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$600,000
Total	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$600,000**

Recreation Municipal Office Complex Field Plan

Overview

Request Owner	Lisa Conroy, Park and Recreation Director
Department	Recreation Commission
Form Type	Other
Request Type	Buildings and Improvements

Details

Required lead time for the project	6+ months
Date of approval by the submitting Board or Commission.	December 2020
Prevailing Wage: The threshold is $1,000,000 for new construction and $100,000 for renovation.	n/a
Request Information	New request
Request Authorization	Yes
Estimated Useful Life of Request	20+ years
Condition of the building or grounds to be improved	Not applicable
Basis of Cost Estimate	From architectural/engineering cost estimate
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes
Does the request directly benefit the town's economic base by increasing the Grand List?	Yes
Recurring Capital Cost	No, it is a one time expense

Coordination with other projects

Community playground would be part of this plan...hopefully, playground will be completed prior to this project but will work within existing plan.

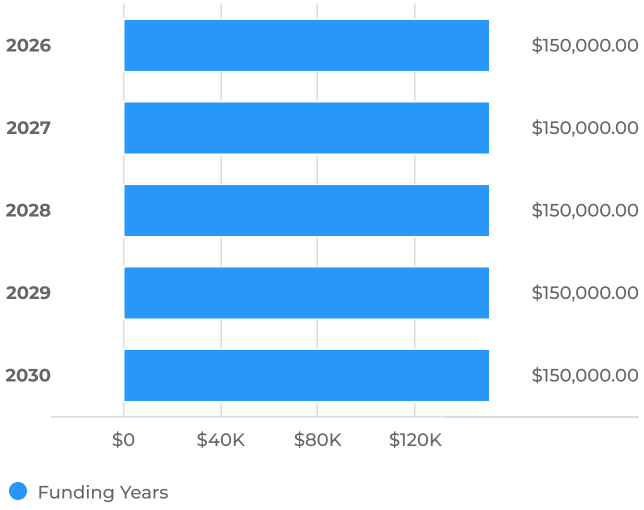
Cost Savings and Operational Costs: Detail

$0

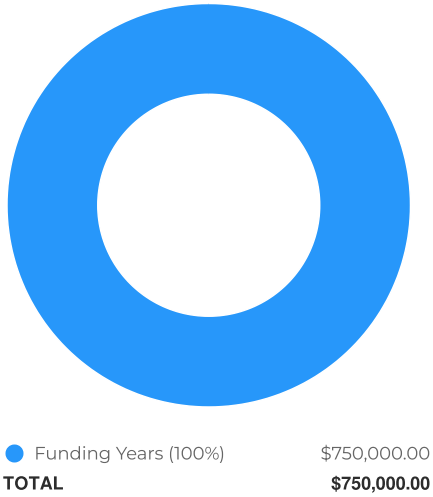
Capital Cost

Total Historical	FY2026 Budget	Total Budget (all years)	Project Total
$150,000	$150,000	$750K	$900K

Capital Cost by Year



Capital Cost for Budgeted Years



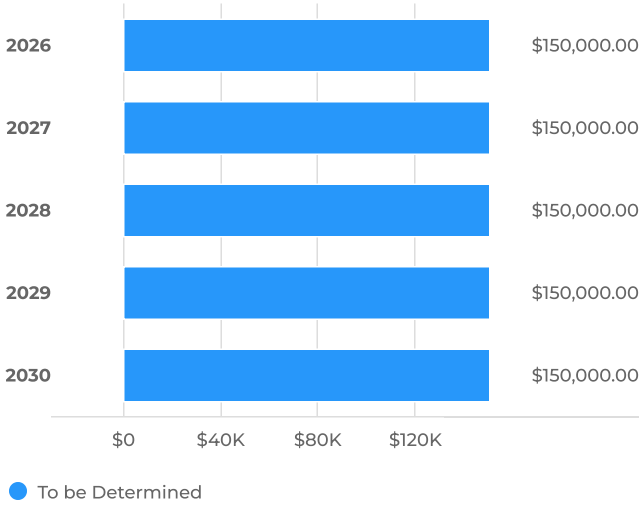
Capital Cost Breakdown

Capital Cost	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Funding Years	$150,000	$150,000	$150,000	$150,000	$150,000	$150,000	$900,000
Total	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$900,000**

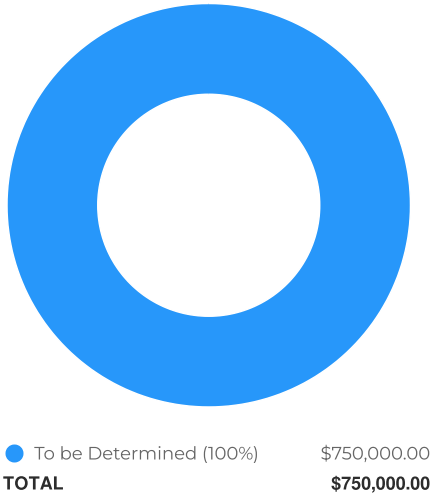
Funding Sources

Total Historical	FY2026 Budget	Total Budget (all years)	Project Total
$150,000	$150,000	$750K	$900K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
To be Determined	$150,000	$150,000	$150,000	$150,000	$150,000	$150,000	$900,000
Total	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$900,000**