Assessor Revaluation

Overview

Request Owner	Cynthia Varricchio
Department	Assessor
Form Type	Other
Request Type	Non-Capitalized

Details

Required lead time	Not applicable
Request Information	Scheduled/Required Activity
Request Authorization	Not applicable
Estimated useful life of request	5 years
Basis of cost estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Is the request needed to meet legal, compliance or regulatory mandates?	Yes
Does the request address a hazard to the public or employee health or safety?	Not applicable
Does the request reduce, stabilize or increase future operating costs?	Not applicable
Does the request change an existing level of service?	Not applicable
Project Requirements: Is the capital item needed to meet legal, compliance or regulatory mandates?	3=required or mandated
Strategic Alignment: To what extent is the project aligned with the government's overall strategies	3=high value
Value to Citizens: How much value will the outcome bring our citizens?	3=high value
Recurring Capital Cost	Yes, it requires annual funding

Supplemental Attachments

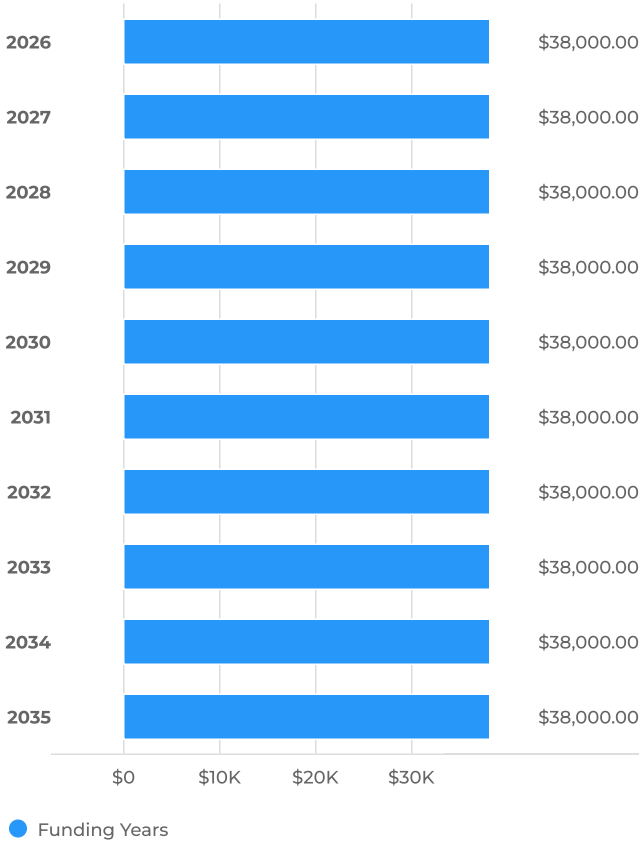
Assessors Estimate for next revaluation(/resource/cg-prod-v2/projects/documents/d0723e872423fa679521.pdf)

Calculation for annual contribution(/resource/cg-prod-v2/projects/documents/a078fe594a5b89f3b6bd.xlsx)

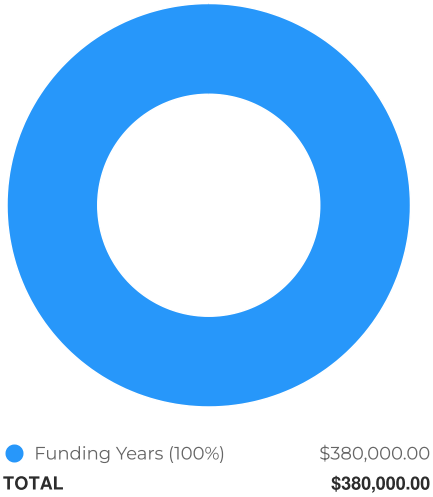
Capital Cost

Total Historical	FY2026 Budget	Total Budget (all years)	Future	Project Total
$38,000	$38,000	$380K	$38K	$456K

Capital Cost by Year



Capital Cost for Budgeted Years



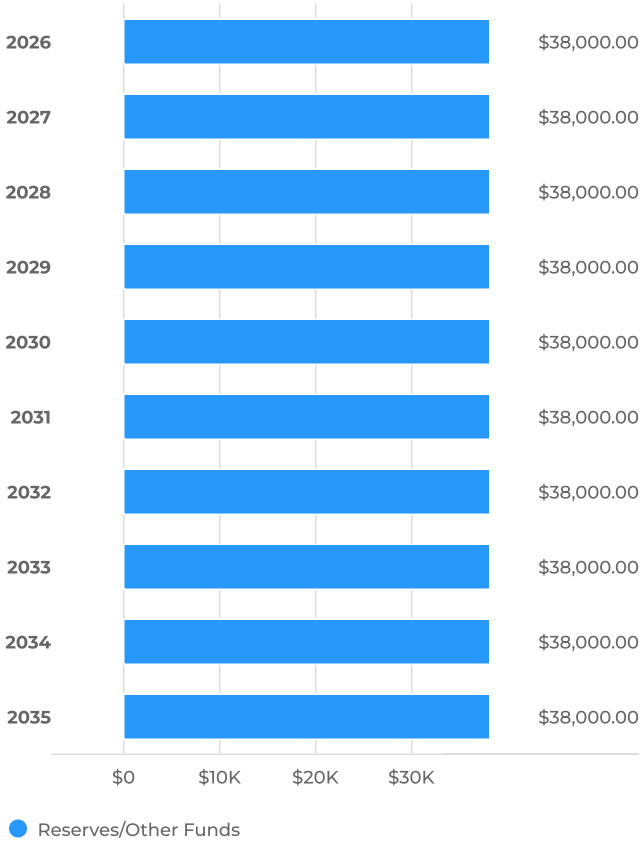
Capital Cost Breakdown

Capital Cost	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034
Funding Years	$38,000	$38,000	$38,000	$38,000	$38,000	$38,000	$38,000	$38,000	$38,000	$38,000
Total	**$38,000**	**$38,000**	**$38,000**	**$38,000**	**$38,000**	**$38,000**	**$38,000**	**$38,000**	**$38,000**	**$38,000**

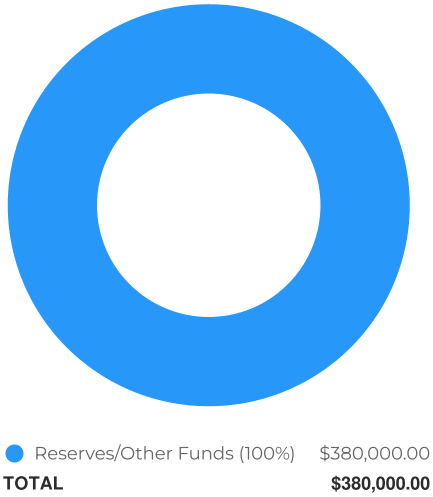
Funding Sources

Total Historical	FY2026 Budget	Total Budget (all years)	Project Total
$38,000	$38,000	$380K	$418K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY
Reserves/Other Funds	$38,000	$38,000	$38,000	$38,000	$38,000	$38,000	$38,000	$38,000	$38,000	$3
Total	**$38,000**	**$38,000**	**$38,000**	**$38,000**	**$38,000**	**$38,000**	**$38,000**	**$38,000**	**$38,000**	**$3**