Senior Services



Brad Parker
Senior Center Director

It is the goal of the East Haddam Senior Center to support the older adults within our community by providing programs and services that will help them maintain their independence and healthy quality of life.

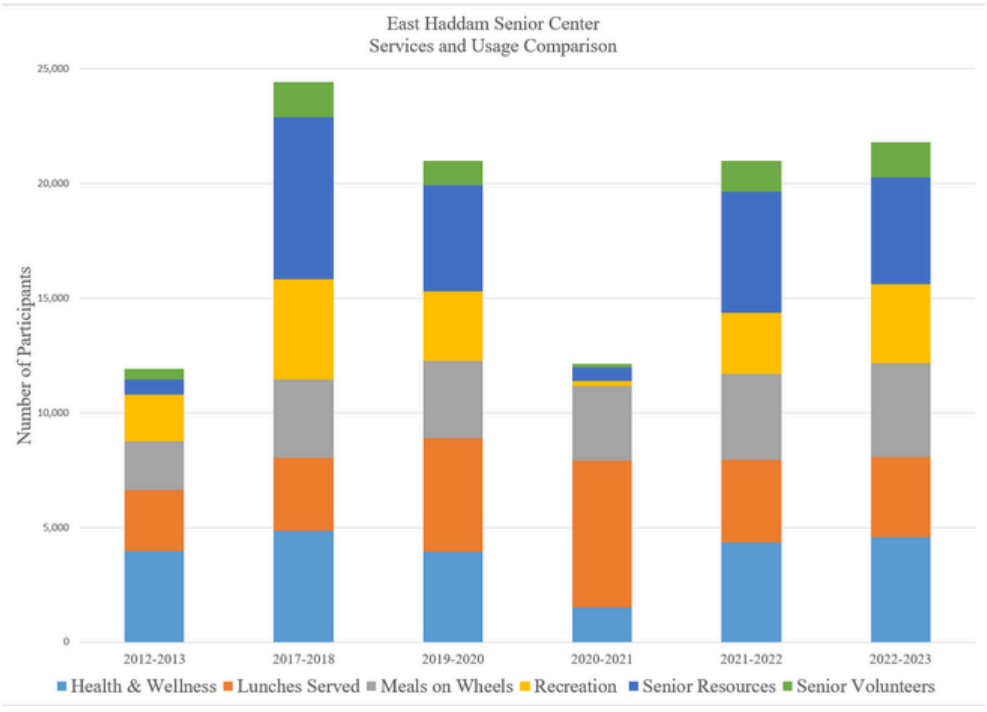
Responsibilities include:

- Coordinating services to local seniors.
- Initiating and organizing programs for the Senior Center.
- Maintaining contact with other senior centers, civic organizations, and other departments.
- Tracking usage of the Senior Center.
- Maintaining appearances, safety, and functionality of the Senior Center through appropriate building maintenance and repair.

Staffing

Position	Status	Budgeted Hours	Elected/Union/Non-Union
Senior Center Director	Salaried	40 hours per week	Non-Union
Assistant Senior Center Director	Salaried	40 hours per week	Non-Union
Drivers (2)	Hourly	675 hours annually	Non-Union

Statistics



Fiscal Year 2024-2025 Major Service Level Accomplishments

- Resumed normal Senior Center operations. The participation for the first six months of fiscal 2024/25 was 11,419.
- Provided continued support for East Haddam senior citizens.
- Coordinated over 80plus COVID vaccination boosters and 150 flu shots for the community
- We were able to continue with a gradual build-up of programs.
- We continued to promote the recreation, health, and welfare of our senior community.
- We welcomed 75 plus new members to the senior center during the last fiscal year.
  We helped 250 plus seniors with tax prep and Medicare choices.

Fiscal Year 2025-2026 Major Service Level Goals

- To continue to resume normal Senior Center operations.
- To continue to increase participation numbers.
- To expand services and programs.
- To provide continued support for East Haddam senior citizens.

Additional Budget Information

Expenditures by Expense Type

Name	Account ID	FY2023 Actual	FY2024 Actual	FY2025 Budgeted	FY2026 Budgeted	FY2026 Budgeted ($ Change)	FY2026 Budgeted (% Change)
Expense Objects							
Salaries & Wages							
REGULAR EMPLOYEES	10544230-51510	$144,805	$149,316	$147,787	$151,474	$3,687	2.5%
Senior Center Director	*10544230-51510*	*$0*	*$0*	*$77,708*	*$79,651*	*$1,943*	*2.5%*
Assistant Senior Center Director	*10544230-51510*	*$0*	*$0*	*$54,642*	*$55,999*	*$1,357*	*2.5%*
Senior Center Bus Driver	*10544230-51510*	*$0*	*$0*	*$3,518*	*$3,606*	*$88*	*2.5%*
Senior Center Medical Car Driver	*10544230-51510*	*$0*	*$0*	*$11,920*	*$12,218*	*$299*	*2.5%*
Total Salaries & Wages:		**$144,805**	**$149,316**	**$147,787**	**$151,474**	**$3,687**	**2.5%**
Purchased Property Services							
REPAIRS & MAINTENANCE	10544230-54300	$1,880	$1,697	$2,250	$2,250	$0	0%
BUILDING MAINTENANCE	10544230-54301	$11,871	$13,070	$16,000	$15,000	-$1,000	-6.2%
Total Purchased Property Services:		**$13,750**	**$14,766**	**$18,250**	**$17,250**	**-$1,000**	**-5.5%**
Purchased Other Services							
POSTAGE (ENVELOPES)	10544230-55301		$0	$50	$50	$0	0%
TELEPHONE/CELL PHONE	10544230-55305	$988	$1,038	$1,000	$1,200	$200	20%
CABLE TELEVISION	10544230-55520	$521	$563	$750	$750	$0	0%
TRAVEL REIMBURSEMENT (MILEAGE)	10544230-55800		$0	$150	$150	$0	0%
Total Purchased Other Services:		**$1,509**	**$1,600**	**$1,950**	**$2,150**	**$200**	**10.3%**
Supplies							
SUPPLIES	10544230-56010	$344	$379	$700	$700	$0	0%
ELECTRICITY	10544230-56220	$2,639	$7,340	$7,200	$9,000	$1,800	25%
BOTTLED GAS (PROPANE)	10544230-56230	$5,789	$4,551	$6,200	$6,500	$300	4.8%
GASOLINE/DIESEL	10544230-56260	$3,513	$2,925	$3,500	$3,500	$0	0%
Total Supplies:		**$12,285**	**$15,196**	**$17,600**	**$19,700**	**$2,100**	**11.9%**
Miscellaneous							

Name	Account ID	FY2023 Actual	FY2024 Actual	FY2025 Budgeted	FY2026 Budgeted	FY2026 Budgeted ($ Change)	FY2026 Budgeted (% Change)
DUES & FEES	10544230-58100	$188	$257	$200	$200	$0	0%
SPECIAL PROGRAM	10544230-58820	$985	$1,036	$1,000	$1,000	$0	0%
Total Miscellaneous:		**$1,173**	**$1,293**	**$1,200**	**$1,200**	**$0**	**0%**
Total Expense Objects:		**$173,523**	**$182,171**	**$186,787**	**$191,774**	**$4,987**	**2.7%**