Fire Department New Engine (Replacing Rescue 1 -15 / Engine 2-15)

Overview

Request Owner	John Cotter, Fire Commissioner
Department	Fire Department
Form Type	Other
Request Type	Equipment

Details

Scheduled Replacement Information	N/A
Equipment to be replaced current license plate	N/A
Equipment to be replaced equipment/serial number.	N/A
Equipment to be replaced engine hours	N/A
Equipment to be replaced engine hours one year ago	N/A
Disposition of current equipment to be replaced	N/A
Request Information	Update to Existing Capital Plan
Request Authorization	Not applicable
Estimated Useful Life of Request	20 years
Condition of equipment to be replaced	Unknown
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
To what extent is the capital request aligned with the town's overall strategies	Aligns with the Plan of Conservation and Development to support emergency services and disaster preparedness.
Does the request address a hazard to the public or employee health or safety	Yes
Is the capital request needed to meet legal, compliance or regulatory mandates	No
Does the request reduce, stabilize or increase future operating costs	Reduce
Does the request change improve or stabilize levels of service.	Stabilizes level of service
Does the request work well with another capital request.	Not applicable
Recurring Capital Cost	No, it is a one time expense

Cost Savings and Operational Costs: Detail

The proposed apparatus combines an engine and a rescue vehicle. Rescue 1-15 and Engine 2-15 will be removed from the fleet.

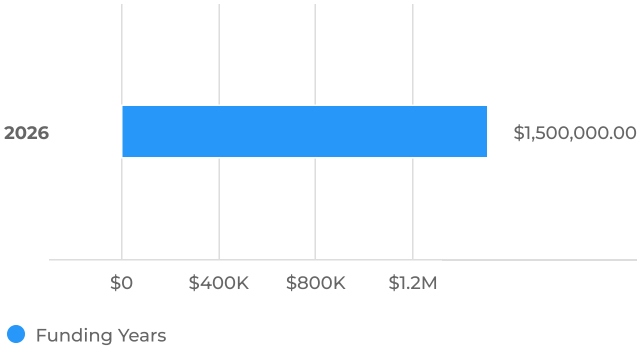
Capital Cost

FY2026 Budget
$1,500,000

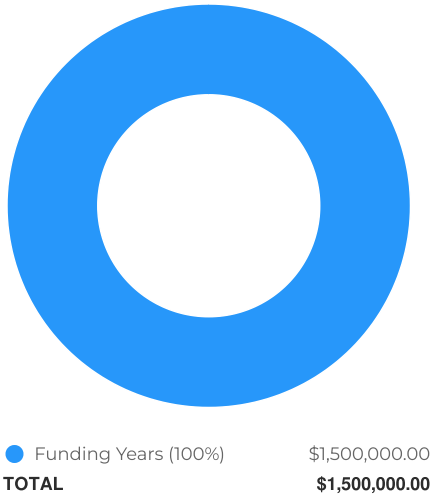
Total Budget (all years)
$1.5M

Project Total
$1.5M

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

Capital Cost	FY2026	Total
Funding Years	$1,500,000	$1,500,000
Total	**$1,500,000**	**$1,500,000**

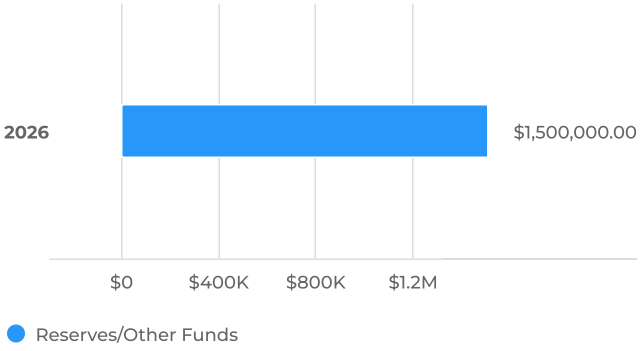
Funding Sources

FY2026 Budget
$1,500,000

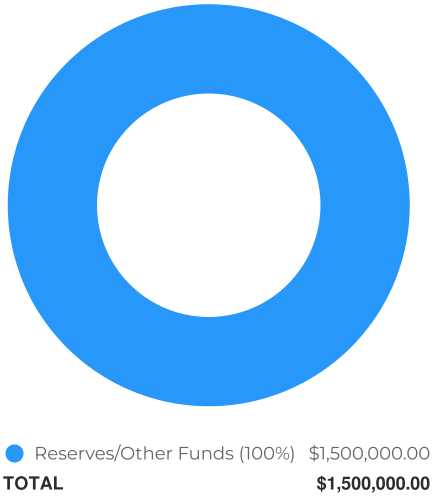
Total Budget (all years)
$1.5M

Project Total
$1.5M

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2026	Total
Reserves/Other Funds	$1,500,000	$1,500,000
Total	**$1,500,000**	**$1,500,000**

Fire Department New Engine (Replacing Rescue 4-15 / Engine 6-15)

Overview

Request Owner	John Cotter, Fire Commissioner
Department	Fire Department
Form Type	Other
Request Type	Equipment

Details

Scheduled Replacement Information	N/A
Equipment to be replaced current license plate	N/A
Equipment to be replaced equipment/serial number.	N/A
Equipment to be replaced engine hours	N/A
Equipment to be replaced engine hours one year ago	N/A
Disposition of current equipment to be replaced	N/A
Request Information	Update to Existing Capital Plan
Request Authorization	Not applicable
Estimated Useful Life of Request	20 years
Condition of equipment to be replaced	Unknown
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
To what extent is the capital request aligned with the town's overall strategies	Aligns with the Plan of Conservation and Development to support emergency services and disaster preparedness.
Does the request address a hazard to the public or employee health or safety	Yes
Is the capital request needed to meet legal, compliance or regulatory mandates	No
Does the request reduce, stabilize or increase future operating costs	Reduce
Does the request change improve or stabilize levels of service.	Stabilizes level of service
Does the request work well with another capital request.	Not applicable
Recurring Capital Cost	No, it is a one time expense

Cost Savings and Operational Costs: Detail

The proposed apparatus combines an engine and a rescue vehicle. Rescue 4-15 and Engine 6-15 will be removed from the fleet.

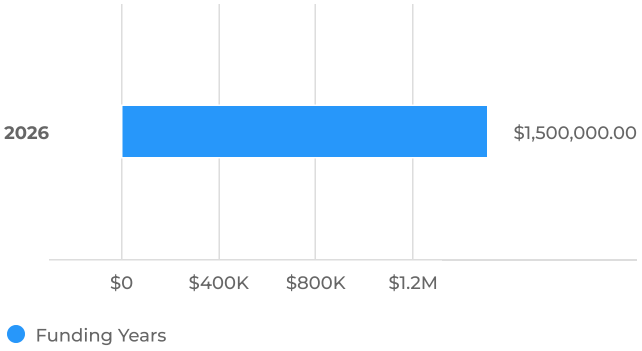
Capital Cost

FY2026 Budget
$1,500,000

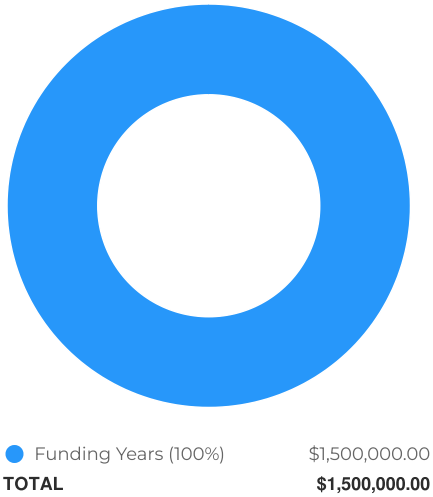
Total Budget (all years)
$1.5M

Project Total
$1.5M

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

Capital Cost	FY2026	Total
Funding Years	$1,500,000	$1,500,000
Total	**$1,500,000**	**$1,500,000**

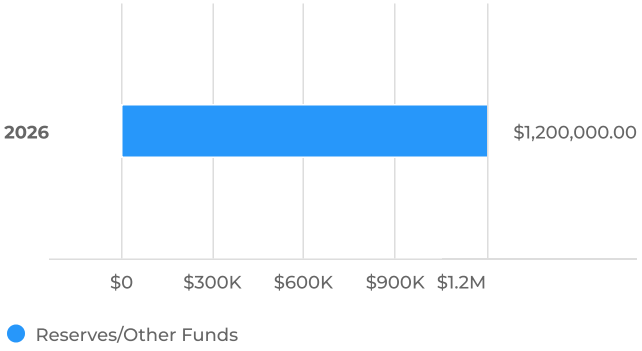
Funding Sources

FY2026 Budget
$1,200,000

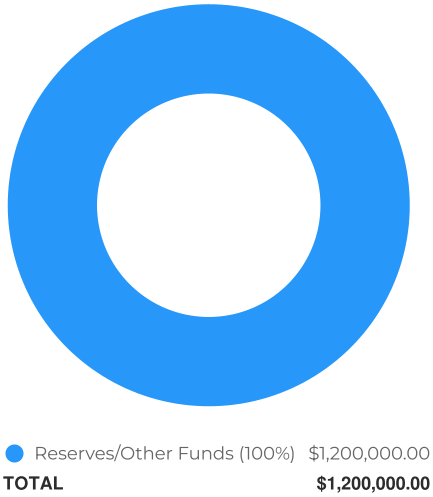
Total Budget (all years)
$1.2M

Project Total
$1.2M

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2026	Total
Reserves/Other Funds	$1,200,000	$1,200,000
Total	**$1,200,000**	**$1,200,000**

Fire Department Air Pack Replacement

Overview

Request Owner	John Cotter, Fire Commissioner
Department	Fire Department
Form Type	Other
Request Type	Equipment

Details

Scheduled Replacement Information	Replace a portion of the air packs each year
Equipment to be replaced current license plate	N/A
Equipment to be replaced equipment/serial number.	N/A
Equipment to be replaced engine hours	N/A
Equipment to be replaced engine hours one year ago	N/A
Disposition of current equipment to be replaced	N/A
Request Information	Scheduled Replacement
Request Authorization	Not applicable
Estimated Useful Life of Request	10 years
Condition of equipment to be replaced	Not applicable
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
To what extent is the capital request aligned with the town's overall strategies	Aligns with the Plan of Conservation and Development to support emergency services and disaster preparedness.
Does the request address a hazard to the public or employee health or safety	Yes
Is the capital request needed to meet legal, compliance or regulatory mandates	Yes
Does the request reduce, stabilize or increase future operating costs	Stabilize
Does the request change improve or stabilize levels of service.	Not applicable
Does the request work well with another capital request.	Not applicable
Recurring Capital Cost	Yes, it requires annual funding

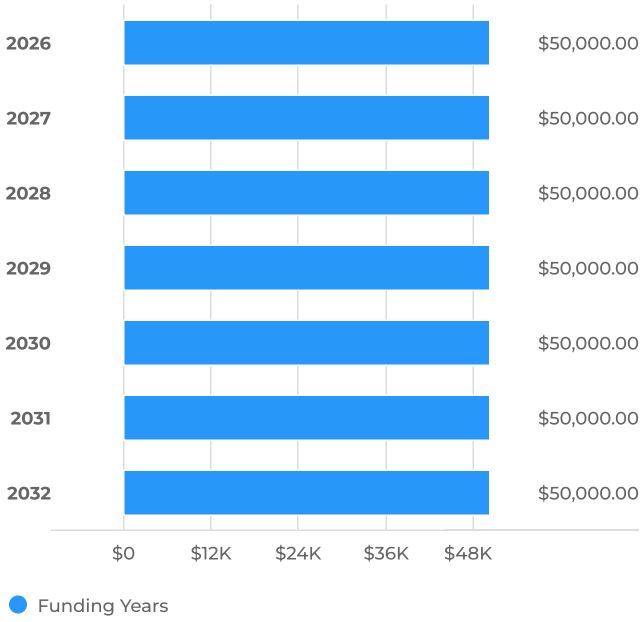
Additional Information

Air packs are essential to the physical safety of our volunteer and career firefighters.

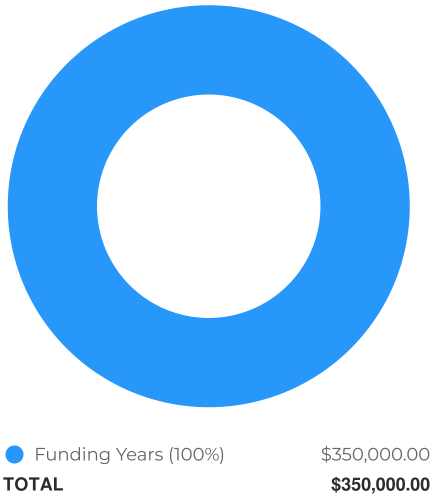
Capital Cost

Total Historical	FY2026 Budget	Total Budget (all years)	Project Total
$50,000	$50,000	$350K	$400K

Capital Cost by Year



Capital Cost for Budgeted Years



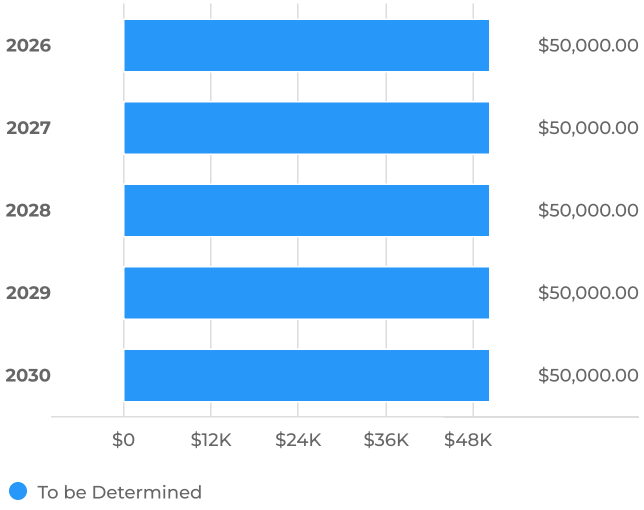
Capital Cost Breakdown

Capital Cost	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total
Funding Years	$50,000	$50,000	$50,000	$50,000	$50,000	$50,000	$50,000	$50,000	$400,000
Total	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$400,000**

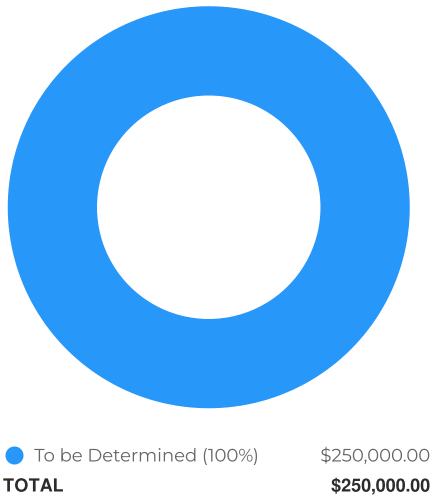
Funding Sources

Total Historical	FY2026 Budget	Total Budget (all years)	Project Total
$50,000	$50,000	$250K	$300K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
To be Determined	$50,000	$50,000	$50,000	$50,000	$50,000	$50,000	$300,000
Total	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$300,000**

Fire Department Fire Hose

Overview

Request Owner	John Cotter, Fire Commissioner
Est. Start Date	07/01/2022
Est. Completion Date	06/30/2030
Department	Fire Department
Form Type	Other
Request Type	Equipment

Details

Scheduled Replacement Information	N/A
Equipment to be replaced current license plate	N/A
Equipment to be replaced equipment/serial number.	N/A
Equipment to be replaced engine hours	N/A
Equipment to be replaced engine hours one year ago	N/A
Disposition of current equipment to be replaced	N/A
Request Information	Scheduled Replacement
Request Authorization	Not applicable
Estimated Useful Life of Request	10 years
Condition of equipment to be replaced	Unknown
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
To what extent is the capital request aligned with the town's overall strategies	Aligns with the Plan of Conservation and Development to support emergency services and disaster preparedness.
Does the request address a hazard to the public or employee health or safety	Yes
Is the capital request needed to meet legal, compliance or regulatory mandates	No
Does the request reduce, stabilize or increase future operating costs	Stabilize
Does the request change improve or stabilize levels of service.	Stabilizes level of service
Does the request work well with another capital request.	Not applicable
Recurring Capital Cost	Yes, it requires annual funding

Additional information regarding the condition of the equipment

Hoses are an ongoing need for replacement. The fiscal year 2020-2021 was the first year of capital for hoses for a regular replacement cycle.

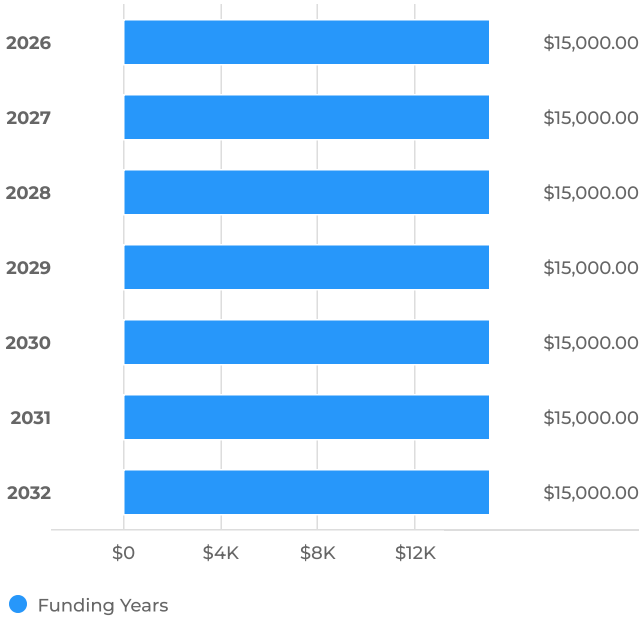
Additional Information

Increase is due to covering hose testing costs.

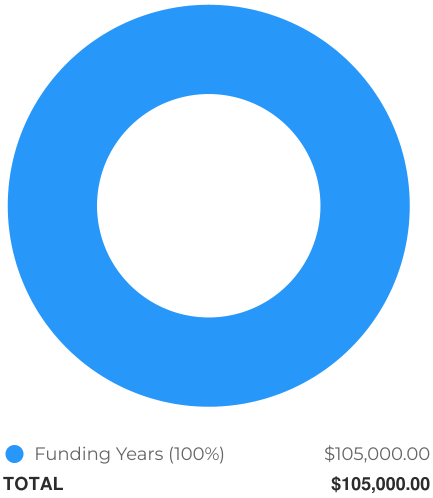
Capital Cost

Total Historical	FY2026 Budget	Total Budget (all years)	Project Total
$15,000	$15,000	$105K	$120K

Capital Cost by Year



Capital Cost for Budgeted Years



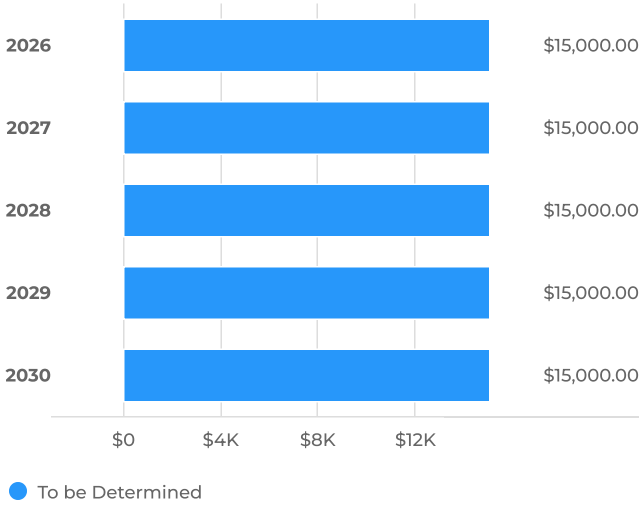
Capital Cost Breakdown

Capital Cost	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total
Funding Years	$15,000	$15,000	$15,000	$15,000	$15,000	$15,000	$15,000	$15,000	$120,000
Total	**$15,000**	**$15,000**	**$15,000**	**$15,000**	**$15,000**	**$15,000**	**$15,000**	**$15,000**	**$120,000**

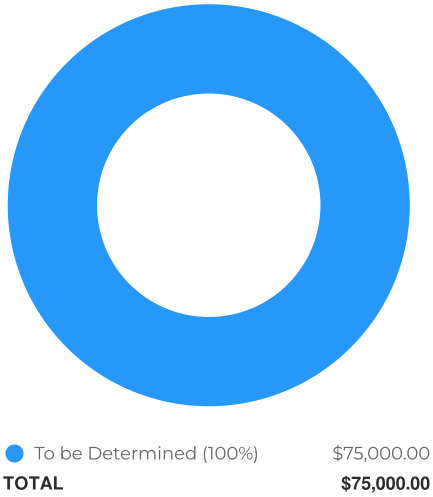
Funding Sources

Total Historical	FY2026 Budget	Total Budget (all years)	Project Total
$15,000	$15,000	$75K	$90K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
To be Determined	$15,000	$15,000	$15,000	$15,000	$15,000	$15,000	$90,000
Total	**$15,000**	**$15,000**	**$15,000**	**$15,000**	**$15,000**	**$15,000**	**$90,000**

Fire Department Wetsuits and Cold Water Accessories

Overview

Request Owner	John Cotter, Fire Commissioner
Est. Start Date	07/01/2025
Est. Completion Date	06/30/2026
Department	Fire Department
Form Type	Other
Request Type	Equipment

Details

Scheduled Replacement Information	N/A
Equipment to be replaced current license plate	N/A
Equipment to be replaced equipment/serial number.	N/A
Equipment to be replaced engine hours	N/A
Equipment to be replaced engine hours one year ago	N/A
Disposition of current equipment to be replaced	N/A
Request Information	Update to Existing Capital Plan
Request Authorization	Not applicable
Estimated Useful Life of Request	10 years
Condition of equipment to be replaced	Good
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
To what extent is the capital request aligned with the town's overall strategies	Aligns with the Plan of Conservation and Development to support emergency services and disaster preparedness.
Does the request address a hazard to the public or employee health or safety	Yes
Is the capital request needed to meet legal, compliance or regulatory mandates	No
Does the request reduce, stabilize or increase future operating costs	Stabilize
Does the request change improve or stabilize levels of service.	Stabilizes level of service
Does the request work well with another capital request.	Not applicable
Recurring Capital Cost	No, it is a one time expense

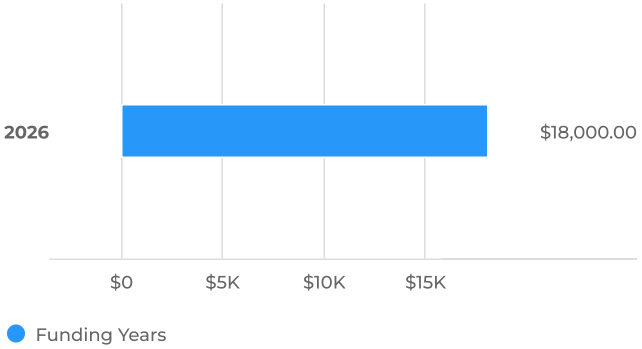
Capital Cost

FY2026 Budget
$18,000

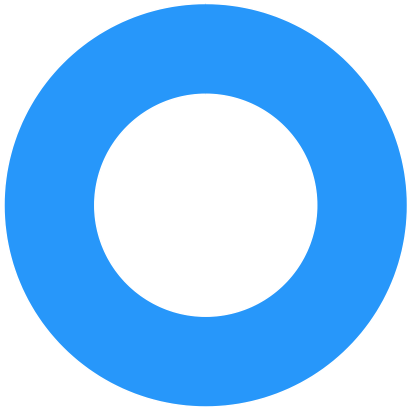
Total Budget (all years)
$18K

Project Total
$18K

Capital Cost by Year



Capital Cost for Budgeted Years



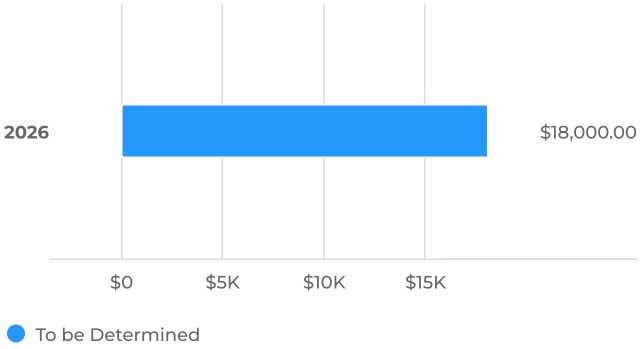
Capital Cost Breakdown

Capital Cost	FY2026	Total
Funding Years	$18,000	$18,000
Total	**$18,000**	**$18,000**

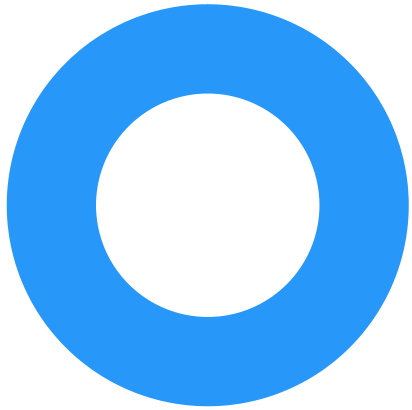
Funding Sources

FY2026 Budget	Total Budget (all years)	Project Total
$18,000	$18K	$18K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2026	Total
To be Determined	$18,000	$18,000
Total	**$18,000**	**$18,000**

Fire Department Ropes/Repel Gear

Overview

Request Owner	John Cotter, Fire Commissioner
Est. Start Date	07/01/2025
Est. Completion Date	06/30/2026
Department	Fire Department
Form Type	Other
Request Type	Equipment

Details

Scheduled Replacement Information	Replacement of ropes and repel gear.
Equipment to be replaced current license plate	N/A
Equipment to be replaced equipment/serial number.	N/A
Equipment to be replaced engine hours	N/A
Equipment to be replaced engine hours one year ago	N/A
Disposition of current equipment to be replaced	N/A
Request Information	Update to Existing Capital Plan
Request Authorization	Not applicable
Estimated Useful Life of Request	10 years
Condition of equipment to be replaced	Unknown
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
To what extent is the capital request aligned with the town's overall strategies	Aligns with the Plan of Conservation and Development to support emergency services and disaster preparedness.
Does the request address a hazard to the public or employee health or safety	Yes
Is the capital request needed to meet legal, compliance or regulatory mandates	No
Does the request reduce, stabilize or increase future operating costs	Reduce
Does the request change improve or stabilize levels of service.	Stabilizes level of service
Does the request work well with another capital request.	Not applicable
Recurring Capital Cost	No, it is a one time expense

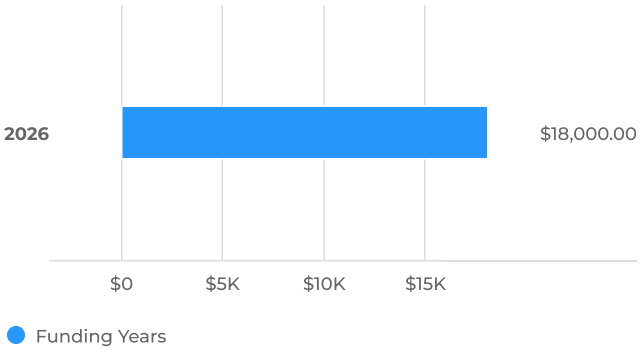
Additional Information

Capital plan updated from $10,000 each year to $12,000 in the fiscal year 2025-2026.

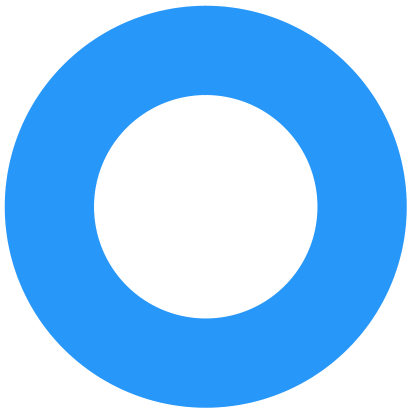
Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
$18,000	$18K	$18K

Capital Cost by Year



Capital Cost for Budgeted Years



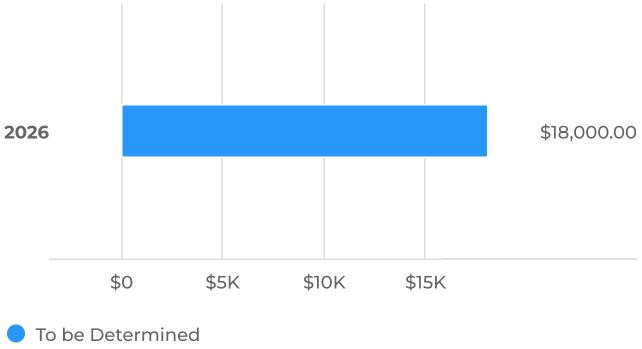
Capital Cost Breakdown

Capital Cost	FY2026	Total
Funding Years	$18,000	$18,000
Total	**$18,000**	**$18,000**

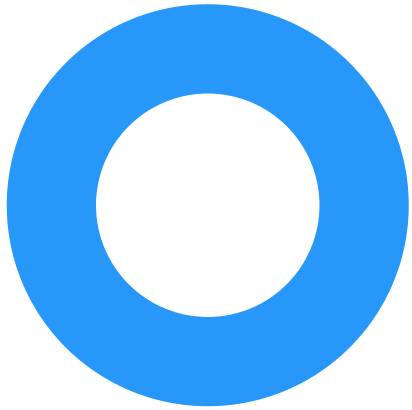
Funding Sources

FY2026 Budget	Total Budget (all years)	Project Total
$18,000	$18K	$18K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2026	Total
To be Determined	$18,000	$18,000
Total	**$18,000**	**$18,000**