Emergency Management Out of Cycle Replacement of Radios Equipment -Mobiles and Portables

Overview

Request Owner	Craig Mansfield, Emergency Management Director
Est. Start Date	07/01/2021
Est. Completion Date	06/30/2031
Department	Emergency Management/9-1-1 Services
Form Type	Other
Request Type	Equipment

Details

Date of approval by the submitting Board or Commission	02/03/2021
Scheduled Replacement Information	Replacement of damaged/non-warrantee Portable and Mobile radios
Equipment to be replaced current license plate	N/A
Equipment to be replaced equipment/serial number.	TBD
Equipment to be replaced engine hours	N/A
Equipment to be replaced engine hours one year ago	N/A
Disposition of current equipment to be replaced	Could be used for parts depending on extent of damage
Basis of Cost Estimate: Other	Equipment replacement cost depends on what piece of equipment is damaged.
Basis of Cost Estimate: CT Department of Administrative Services Information	Tactical Communications -State Contract and current Vendor
Request Information	Update to Existing Capital Plan
Request Authorization	Yes
Estimated Useful Life of Request	7 years
Condition of equipment to be replaced	Excellent
Basis of Cost Estimate	State of Connecticut Department of Administrative Services Contract (please see below)
To what extent is the capital request aligned with the town's overall strategies	Aligns with the Plan of Conservation and Development to support emergency services and disaster preparedness.
Does the request address a hazard to the public or employee health or safety	Yes
Is the capital request needed to meet legal, compliance or regulatory mandates	No
Does the request reduce, stabilize or increase future operating costs	Stabilize
Does the request change improve or stabilize levels of service.	Stabilizes level of service
Does the request work well with another capital request.	Yes, please provide details below
Recurring Capital Cost	Yes, it requires annual funding

Additional information regarding the condition of the equipment

Each portable and mobile costs between $3000 and $4500. This budget would allow for replacement of 2-3 items that are accidently damaged or lost and not covered by warranty.

Cost Savings and Operational Costs: Detail

There are no additional operational costs associated with this equipment replacement.

Additional Information

Safety: It is essential that emergency responders have working radios. The ongoing cost is to support portable and mobile radios on the town-wide radio system.

Reviewed 11/25/2022

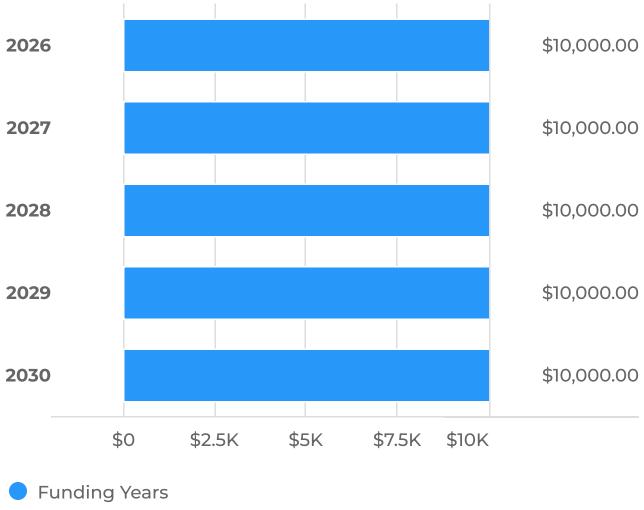
Coordination with an another capital request

Part of the total townwide radio system. Coordinates with mobile and portable capital replacement.

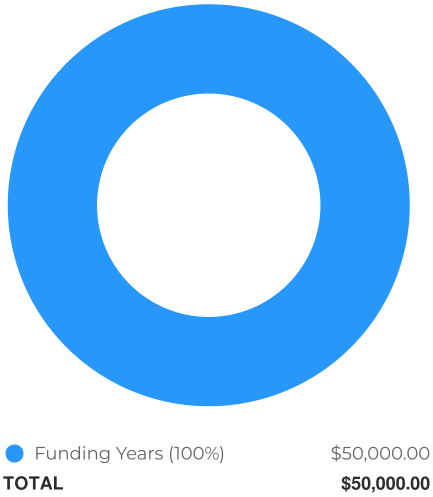
Capital Cost

Total Historical	FY2026 Budget	Total Budget (all years)	Project Total
$10,000	$10,000	$50K	$60K

Capital Cost by Year



Capital Cost for Budgeted Years



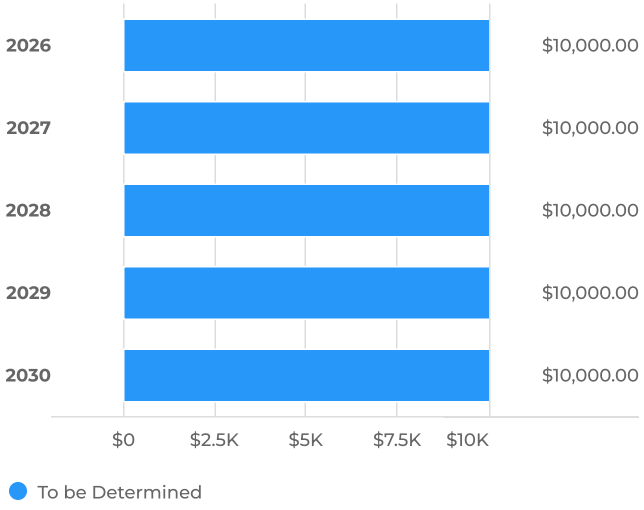
Capital Cost Breakdown

Capital Cost	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Funding Years	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$60,000
Total	**$10,000**	**$10,000**	**$10,000**	**$10,000**	**$10,000**	**$10,000**	**$60,000**

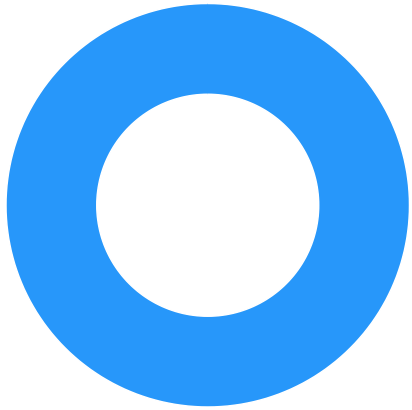
Funding Sources

Total Historical	FY2026 Budget	Total Budget (all years)	Project Total
$10,000	$10,000	$50K	$60K

Funding Sources by Year



Funding Sources for Budgeted Years



To be Determined (100%)	$50,000.00
TOTAL	**$50,000.00**

Funding Sources Breakdown

Funding Sources	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
To be Determined	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$60,000
Total	**$10,000**	**$10,000**	**$10,000**	**$10,000**	**$10,000**	**$10,000**	**$60,000**

Emergency Management Replacement of Radio Equipment -Tower sites

Overview

Request Owner	Craig Mansfield, Emergency Management Director
Est. Start Date	07/01/2021
Est. Completion Date	06/30/2031
Department	Emergency Management/9-1-1 Services
Form Type	Other
Request Type	Equipment

Details

Date of approval by the submitting Board or Commission	02/03/2021
Scheduled Replacement Information	Replacement of damaged/non-warrantee items at tower sites
Equipment to be replaced current license plate	N/A
Equipment to be replaced equipment/serial number.	TBD
Equipment to be replaced engine hours	N/A
Equipment to be replaced engine hours one year ago	N/A
Disposition of current equipment to be replaced	Could be used for parts depending on extent of damage
Basis of Cost Estimate: Other	Equipment replacement cost depends on what piece of equipment is damaged.
Basis of Cost Estimate: CT Department of Administrative Services Information	Tactical Communications -State Contract and current Vendor
Request Information	Update to Existing Capital Plan
Request Authorization	Yes
Estimated Useful Life of Request	7 years
Condition of equipment to be replaced	Excellent
Basis of Cost Estimate	State of Connecticut Department of Administrative Services Contract (please see below)
To what extent is the capital request aligned with the town's overall strategies	Aligns with the Plan of Conservation and Development to support emergency services and disaster preparedness.
Does the request address a hazard to the public or employee health or safety	Yes
Is the capital request needed to meet legal, compliance or regulatory mandates	No
Does the request reduce, stabilize or increase future operating costs	Stabilize
Does the request change improve or stabilize levels of service.	Stabilizes level of service
Does the request work well with another capital request.	Yes, please provide details below
Recurring Capital Cost	Yes, it requires annual funding

Additional information regarding the condition of the equipment

Tower sites have approx 1M in equipment. These dollars would be to cover Equipment at tower sites needing replacement if damaged and not covered under warranty.

Cost Savings and Operational Costs: Detail

There are no operational costs associated with equipment replacement.

Additional Information

Safety: It is essential that emergency responders have working radios. The ongoing cost is to support equipment upkeep /replacement at tower sites for the town-wide radio project approved by the voters in 2015.

Reviewed 11/25/2022

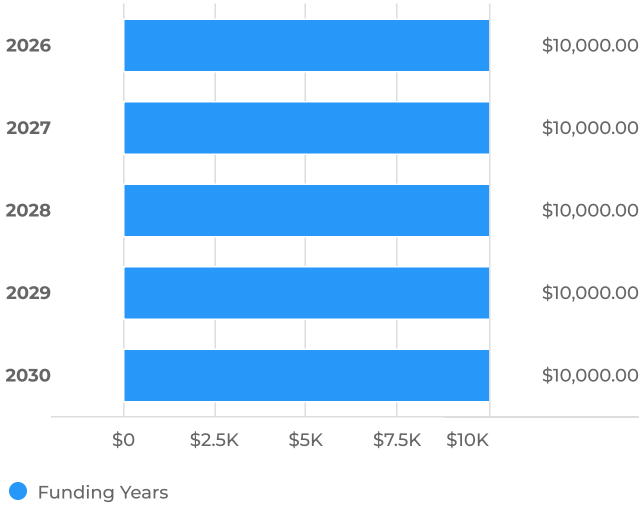
Coordination with an another capital request

Part of the total town-wide radio system. Coordinates with mobile and portable capital replacement.

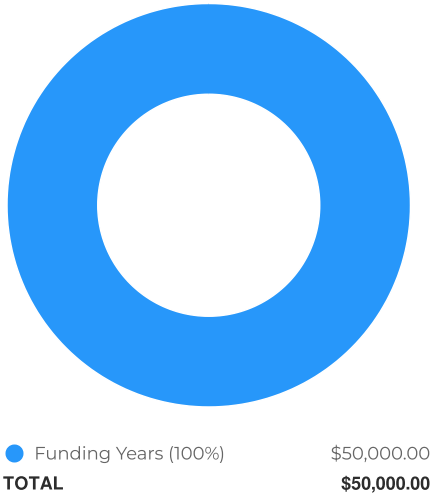
Capital Cost

Total Historical	FY2026 Budget	Total Budget (all years)	Project Total
$10,000	$10,000	$50K	$60K

Capital Cost by Year



Capital Cost for Budgeted Years



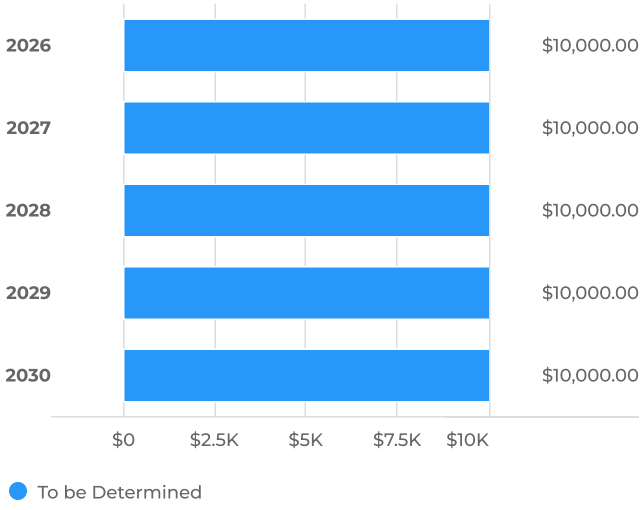
Capital Cost Breakdown

Capital Cost	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Funding Years	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$60,000
Total	**$10,000**	**$10,000**	**$10,000**	**$10,000**	**$10,000**	**$10,000**	**$60,000**

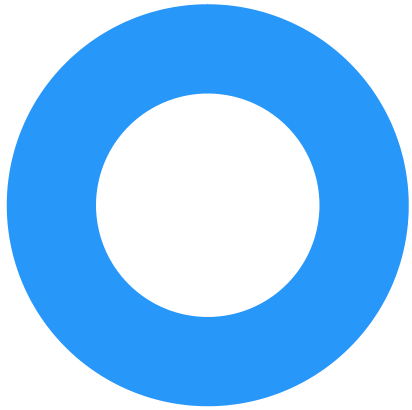
Funding Sources

Total Historical	FY2026 Budget	Total Budget (all years)	Project Total
$10,000	$10,000	$50K	$60K

Funding Sources by Year



Funding Sources for Budgeted Years



To be Determined (100%)	$50,000.00
TOTAL	**$50,000.00**

Funding Sources Breakdown

Funding Sources	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
To be Determined	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$60,000
Total	**$10,000**	**$10,000**	**$10,000**	**$10,000**	**$10,000**	**$10,000**	**$60,000**