Human Services



Linda Zemienieski
Executive Manager

Responsibilities include providing some funding to human services agencies to help support citizens in need of medical, mental health, dental, meals, energy assistance and homeless services.

Fiscal Year 2024-2025 Major Service Level Accomplishments

- Supported a number of human service agencies providing care and services to our citizens in ways that a small town like ours could otherwise not afford.

Fiscal Year 2025-2026 Major Service Level Goals

- To continue to service our citizens in ways of providing human services as needed.

Additional Budget Information

Senior Resources: There was a transition of the Senior Nutrition Program services including home delivered and congregate meals from the Community Renewal Team to Senior Resources**.** Community Renewal Team still provides the funding for the energy assistance program.

Expenditures by Expense Type

Name	Account ID	FY2023 Actual	FY2024 Actual	FY2025 Budgeted	FY2026 Budgeted	FY2026 Budgeted ($ Change)	FY2026 Budgeted (% Change)
Expense Objects							
Purchased Property Services							
RENTALS (CLOTHING BANK)	10544330-54400	$600	$550	$600	$600	$0	0%
Total Purchased Property Services:		**$600**	**$550**	**$600**	**$600**	**$0**	**0%**
Miscellaneous							
REGION II MENTAL HEALTH	10544330-58851	$400	$400	$400	$400	$0	0%
THE EDDY CENTER	10544330-58852	$650	$750	$750	$800	$50	6.7%
MDLSX.COUNTY SUBSTANCE ABUSE	10544330-58853	$500	$600	$600	$650	$50	8.3%
COMMUNITY MENTAL HEALTH	10544330-58855	$420	$520	$520	$570	$50	9.6%
RUSHFORD CENTER	10544330-58857	$350	$450	$450	$500	$50	11.1%
SEXUAL ASSAULT CRISIS CENTER	10544330-58858	$250	$350	$350	$400	$50	14.3%
COMMUNITY HEALTH CENTER	10544330-58859	$250	$350	$350	$400	$50	14.3%

Name	Account ID	FY2023 Actual	FY2024 Actual	FY2025 Budgeted	FY2026 Budgeted	FY2026 Budgeted ($ Change)	FY2026 Budgeted (% Change)
COMMUNITY RENEWAL TEAM	10544330-58860	$500	$600	$600	$650	$50	8.3%
SENIOR RESOURCES	10544330-58862				$650	$650	N/A
Total Miscellaneous:		**$3,320**	**$4,020**	**$4,020**	**$5,020**	**$1,000**	**24.9%**
Total Expense Objects:		**$3,920**	**$4,570**	**$4,620**	**$5,620**	**$1,000**	**21.6%**