Town Office Building



Donald Angersola and Linda Zemienieski
Dir. of Operations/Executive Manager

The current Town Office Building was vacated as of mid-February 2018. Operating expenses for the former Town Office Building in its current capacity are included in this budget. Operating expenses include sewer use fees, electricity, fire alarm monitoring, building maintenance and corresponding maintenance supply costs. The Town Office site reuse is currently being investigated.

Fiscal Year 2024-2025 Major Service Level Accomplishments

- The Town is currently evaluating the future plans for this site through the Redevelopment Agency.
- Maintenance of parking lot lighting and surface area have been maintained for safe village parking use.
- Changed alarm service and eliminated two alarm circuit phone lines, reducing costs.
- Heating has been eliminated since the building has been winterized.
- Any cleaning service expenses have been eliminated as this task is now completed by current staff when necessary.
- The building has been moderately maintained until a final determination is made regarding use of the former Town Office site.

Fiscal Year 2025-2026 Major Service Level Goals

- The building will be moderately maintained until a final determination is made regarding use of the former Town Office site.
- Continue maintenance of parking lot lighting and surface area repairs as needed for safe village parking use

Additional Budget Information

- Streamlined the building maintenance line to accommodate minor miscellaneous repairs.
- Fuel oil expense has been eliminated as boiler has been turned off.
- Electricity increase due to the town's negotiated rate contracts: Electricity increase of .07780kw to .12060kw in1/2024 (one year contract) and a decrease of .12060kw to .1083kw in 1/2025 (3 year contract).

Expenditures by Expense Type

Name	Account ID	FY2023 Actual	FY2024 Actual	FY2025 Budgeted	FY2026 Budgeted	FY2026 Budgeted ($ Change)	FY2026 Budgeted (% Change)	FY 2026 ($ Change)
Expense Objects								
Purchased Property Services								
BUILDING MAINTENANCE	10541710-54301	$3,638	$1,153	$2,300	$2,300	$0	0%	$0
WATER/SEWER	10541710-54411	$2,100	$2,100	$2,100	$2,100	$0	0%	$0
Total Purchased Property Services:		**$5,738**	**$3,253**	**$4,400**	**$4,400**	**$0**	**0%**	**$0**
Supplies								
ELECTRICITY	10541710-56220	$717	$1,349	$1,000	$1,500	$500	50%	$500
HEAT (FUEL OIL)	10541710-56270	$4,177	$0	$0	$0	$0	0%	$0
Total Supplies:		**$4,894**	**$1,349**	**$1,000**	**$1,500**	**$500**	**50%**	**$500**
Total Expense Objects:		**$10,632**	**$4,602**	**$5,400**	**$5,900**	**$500**	**9.3%**	**$500**