Town Meeting Hall



Donald Angersola and Linda Zemienieski
Dir. of Operations/Executive Manager

Operating expenses for the old Town Hall, 492 Town Street. Operating expenses include, electricity, heat sources, building maintenance and corresponding supply costs.

Fiscal Year 2024-2025 Major Service Level Accomplishments

- This building has been maintained to the best of our abilities.
- Interior and exterior of building painted using ARPA funds.
- Front walkway repaired.

Fiscal Year 2025-2026 Major Service Level Goals

- To continue to maintain the building for employees, boards and commissions, and the public.
- Continue to provide regular maintenance and upkeep on this building.

Additional Budget Information

The operating budget has remained flat.
Window Replacement: Window repairs will be completed as needed one window at a time.

Expenditures by Expense Type

Name	Account ID	FY2023 Actual	FY2024 Actual	FY2025 Budgeted	FY2026 Budgeted	FY2026 Budgeted ($ Change)	FY2026 Budgeted (% Change)	FY 2026 ($ Change)
Expense Objects								
Purchased Property Services								
BUILDING MAINTENANCE	10541831-54301	$1,539	$1,683	$2,250	$2,250	$0	0%	$0
Total Purchased Property Services:		**$1,539**	**$1,683**	**$2,250**	**$2,250**	**$0**	**0%**	**$0**
Supplies								
ELECTRICITY	10541831-56220	$625	$713	$700	$700	$0	0%	$0
BOTTLED GAS (PROPANE)	10541831-56230	$204	$281	$300	$300	$0	0%	$0
OTHER SUPPLIES	10541831-56900	$126	$8	$100	$100	$0	0%	$0
Total Supplies:		**$954**	**$1,002**	**$1,100**	**$1,100**	**$0**	**0%**	**$0**
Total Expense Objects:		**$2,494**	**$2,685**	**$3,350**	**$3,350**	**$0**	**0%**	**$0**