Grange Hall



Donald Angersola and Linda Zemienieski
Dir. of Operations/Executive Manager

Operating expenses for the Grange Hall, 488 Town Street, are included in this budget. Operating expenses include electricity, heat source, building maintenance, and corresponding supply costs.

Fiscal Year 2024-2025 Major Service Level Accomplishments

- Continued to provide regular maintenance and upkeep on this building.
- Provided necessary building repairs to accommodate the operation of the East Haddam Food Bank.
- Repaired back wall rot.
- Repaired, power washed, primed and painted the exterior of the building.
- Grounds & Custodial staff painted interior of building.
- Window replacement for the whole building is ongoing project.
- Outdoor lighting replacement ongoing project.

Fiscal Year 2025-2026 Major Service Level Goals

- Continue to provide regular maintenance and upkeep on this building.
- Continue to assist Food Bank with building repairs as necessary.
- Continue with window replacement project for the whole building.
- Continue with lighting replacement project for the whole exterior of building.

Additional Budget Information

Heating Oil: Based on 1,400 gallons per year. Estimated cost at $3.00 per gallon.
Electricity: Electricity increase due to the town's negotiated rate contracts: Electricity increase of .07780kw to .12060kw in 1/2024 (one year contract) and a decrease of .12060kw to .1083kw in 1/2025 (three year contract)
Windows: Window replacement as proposed for funding through the operating budget.

Expenditures by Expense Type

Name	Account ID	FY2023 Actual	FY2024 Actual	FY2025 Budgeted	FY2026 Budgeted	FY2026 Budgeted ($ Change)	FY2026 Budgeted (% Change)	FY 2026 ($ Change)
Expense Objects								
BUILDING MAINTENANCE	10541833-54301	$6,681	$8,106	$9,030	$9,030	$0	0%	$0
ELECTRICITY	10541833-56220	$3,481	$4,423	$3,000	$3,600	$600	20%	$600
BOTTLED GAS	10541833-56230		$0	$200	$200	$0	0%	$0
HEAT	10541833-56270	$5,438	$3,742	$4,900	$4,200	-$700	-14.3%	-$700
Total Expense Objects:		**$15,600**	**$16,271**	**$17,130**	**$17,030**	**-$100**	**-0.6%**	**-$100**