Municipal Office Complex Parking Lot Resealing

Overview

Request Owner	Linda Zemienieski, Executive Assistant to the First Selectman
Est. Start Date	07/01/2025
Est. Completion Date	06/30/2026
Department	Selectmen
Form Type	Other
Request Type	Buildings and Improvements

Details

Required lead time for the project	3 months
Disposition of current asset to be replaced	N/A
Prevailing Wage: The threshold is $1,000,000 for new construction and $100,000 for renovation.	N/A
Request Information	Scheduled replacement
Request Authorization	Not applicable
Estimated Useful Life of Request	10 years
Condition of the building or grounds to be improved	Fair
Basis of Cost Estimate	From bids/quotations received
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	No, it is a one time expense

Supplemental Attachments

MOC Parking Lot Resealing Quote (10-03-24)(/resource/cg-prod-v2/projects/documents/be4bd9627111280015c1.pdf)

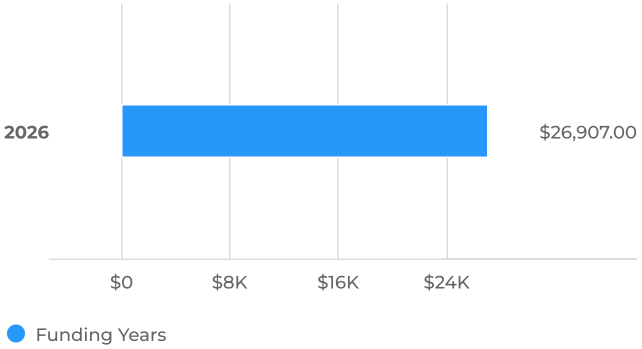
Capital Cost

FY2026 Budget
$26,907

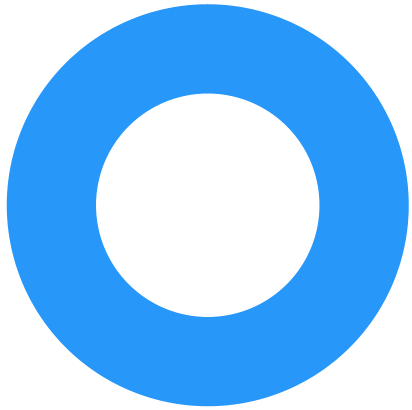
Total Budget (all years)
$26.907K

Project Total
$26.907K

Capital Cost by Year



Capital Cost for Budgeted Years



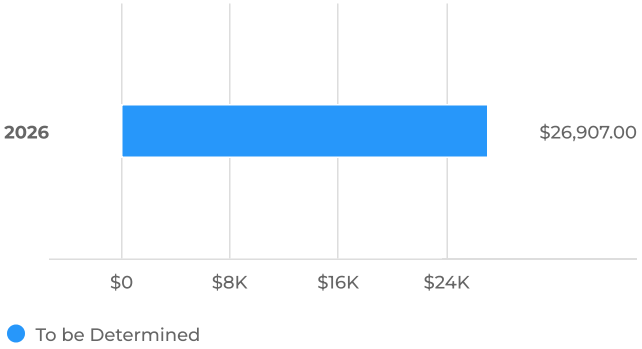
Capital Cost Breakdown

Capital Cost	FY2026	Total
Funding Years	$26,907	$26,907
Total	**$26,907**	**$26,907**

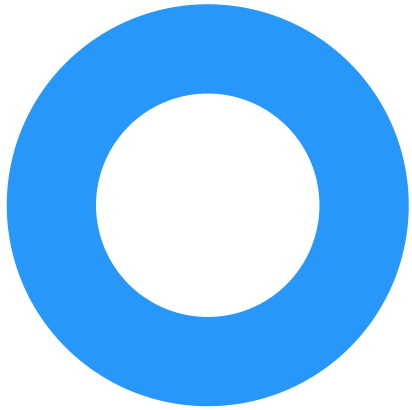
Funding Sources

FY2026 Budget	Total Budget (all years)	Project Total
$26,907	$26.907K	$26.907K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2026	Total
To be Determined	$26,907	$26,907
Total	**$26,907**	**$26,907**

Municipal Office Complex LED Sign

Overview

Request Owner	Linda Zemienieski, Executive Assistant to the First Selectman
Est. Start Date	07/01/2025
Est. Completion Date	06/30/2026
Department	Municipal Office Complex/Central Services
Form Type	Other
Request Type	Equipment

Details

Scheduled Replacement Information	N/A
Equipment to be replaced current license plate	N/A
Equipment to be replaced equipment/serial number.	N/A
Equipment to be replaced engine hours	N/A
Equipment to be replaced engine hours one year ago	N/A
Disposition of current equipment to be replaced	N/A
Request Information	New Request
Request Authorization	Not applicable
Estimated Useful Life of Request	10 years
Condition of equipment to be replaced	Not applicable
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
To what extent is the capital request aligned with the town's overall strategies	Aligns with the Plan of Conservation and Development to develop a long-range strategy for services, programs and facilities that supports quality of life
Does the request address a hazard to the public or employee health or safety	Yes
Is the capital request needed to meet legal, compliance or regulatory mandates	Yes
Does the request reduce, stabilize or increase future operating costs	Increase
Does the request change improve or stabilize levels of service.	Improves level of service
Does the request work well with another capital request.	No
Recurring Capital Cost	No, it is a one time expense

Additional Information

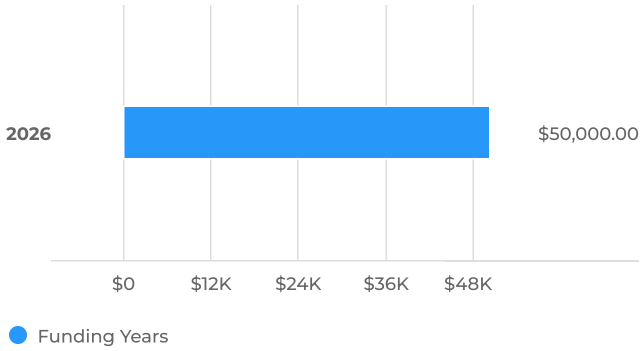
This project was on a wish list even before the Municipal Office Complex passed at referendum. The curved road configuration in front of the former town office site did not present a safe environment to install this type of device.

Residents constantly comment to the Board of Selectmen about the difficulties in finding out when meetings and events are taking place throughout town. The town has tried providing information on removable sandwich board type signs but the weather and theft/vandalism have made that option unsuccessful. Mailers sent to every household for all meetings and events would not be financially feasible over the long term. A permanent LED sign in this central location would be one solution to help get the word out to our citizens about upcoming meetings, events and town emergencies. The notices can be programmed by staff right from a desktop computer. The Municipal Office Building Committee had a conduit installed during construction for this purpose. The Facilities Department and Selectman's Office would work to install this device.

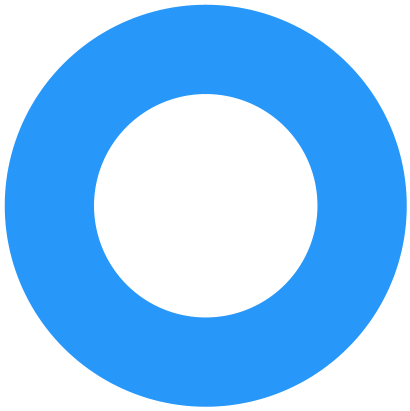
Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
$50,000	$50K	$50K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

Capital Cost	FY2026	Total
Funding Years	$50,000	$50,000
Total	**$50,000**	**$50,000**

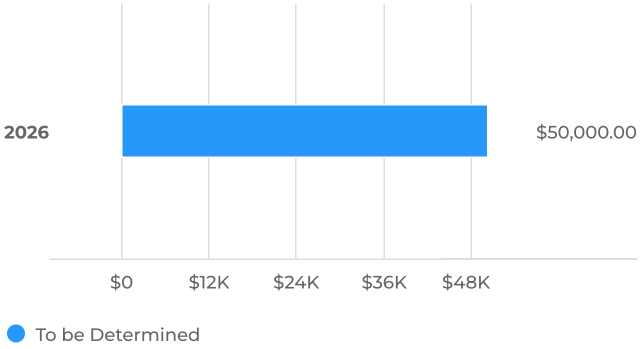
Funding Sources

FY2026 Budget
$50,000

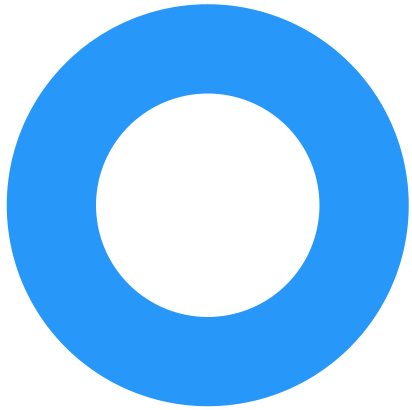
Total Budget (all years)
$50K

Project Total
$50K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2026	Total
To be Determined	$50,000	$50,000
Total	**$50,000**	**$50,000**