Cemeteries



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Dir. of Operations/1st Selectman Exec. Manager

Responsibilities include providing upkeep and maintenance on all town-owned and managed cemeteries.

Fiscal Year 2024-2025 Major Service Level Accomplishments

- With the grounds maintenance staff and equipment along with selected contracted services, the town cemeteries received a high quality of care. They received spring and fall clean ups and were mowed and kept up on a regular basis.
- Wall repair, gate maintenance and brush/tree removal is ongoing.

Fiscal Year 2025-2026 Major Service Level Goals

- To continue to promote community pride in its public spaces and respect for town history through appropriate maintenance.
- To continue gate replacement as necessary.
- Several cemeteries need significant tree removal.
- To continue minor repair work to rock walls and brush/tree removal.

Additional Budget Information

Maintenance: Funding of $10,000 is budgeted for ongoing cemetery maintenance. This amount will cover replacement materials for gates, stone walls, signs, necessary equipment rentals and/or contractor work outside the normal scope of mowing and clean up
Tree Removal: Funding of $20,000 is budgeted for tree removal. It is estimated that many of the cemeteries need significant tree removal estimated at $60,000.
Purchased Professional Services: The Cemetery Committee has requested funding within the operating budget to cover costs, such as portable restrooms, training, and supplies for cleaning graves.

Expenditures by Expense Type

Name	Account ID	FY2023 Actual	FY2024 Actual	FY2025 Budgeted	FY2026 Budgeted	FY2026 Budgeted ($ Change)	FY2026 Budgeted (% Change)	FY 2026 ($ Change)
Expense Objects								
Purchased Professional Services								
Cemeteries								
PURCHASED PROFESSIONAL SERVICE	10544350-53010	$2,700	$0	$2,000	$2,000	$0	0%	$0
Total Cemeteries:		**$2,700**	**$0**	**$2,000**	**$2,000**	**$0**	**0%**	**$0**
Total Purchased Professional Services:		**$2,700**	**$0**	**$2,000**	**$2,000**	**$0**	**0%**	**$0**
Purchased Property Services								
Cemeteries								
GROUNDS MAINTENANCE	10544350-54303		$10,300	$0	$0	$0	0%	$0
LAWN CARE	10544350-54424	$13,262	$0	$5,300	$30,000	$24,700	466%	$24,700

Name	Account ID	FY2023 Actual	FY2024 Actual	FY2025 Budgeted	FY2026 Budgeted	FY2026 Budgeted ($ Change)	FY2026 Budgeted (% Change)	FY 2026 ($ Change)
Total Cemeteries:		**$13,262**	**$10,300**	**$5,300**	**$30,000**	**$24,700**	**466%**	**$24,700**
Total Purchased Property Services:		**$13,262**	**$10,300**	**$5,300**	**$30,000**	**$24,700**	**466%**	**$24,700**
Total Expense Objects:		**$15,962**	**$10,300**	**$7,300**	**$32,000**	**$24,700**	**338.4%**	**$24,700**

Revenues by Source

Local Revenues:

Cemeteries: Distribution from the Cemetery Fund toward the upkeep of town-owned cemeteries. The income is the interest generated from the Cemetery Trust Fund.

Name	Account ID	FY2023 Actual	FY2024 Actual	FY2025 Budgeted	FY2026 Budgeted	FY2026 Budgeted ($ Change)	FY2026 Budgeted (% Change)	FY 2026 ($ Change)
Revenue Source								
MISCELLANEOUS	10544-48810	$2,075	$4,475	$2,000	$2,000	$0	0%	$0
Total Revenue Source:		**$2,075**	**$4,475**	**$2,000**	**$2,000**	**$0**	**0%**	**$0**