Grounds Maintenance Service Truck 24EM

Overview

Request Owner	Linda Zemienieski, Executive Assistant to the First Selectman
Est. Start Date	07/01/2025
Est. Completion Date	06/30/2026
Department	Town Greens, Grounds And Fields
Form Type	Other
Request Type	Vehicles

Details

Scheduled Replacement: Information	2015 Ford F250 with Plow
Vehicle to be replaced current license plate	24EM
Vehicle to be replaced VIN	1FTBF2B64FEC60126
Vehicle to be replaced current mileage	82,695.5
Disposition of current vehicle to be replaced	Disposition would be determined at the time of replacement.
Vehicle to replaced mileage one year ago	78,516
Required lead time to acquire vehicle	3 Months
Request Information	Scheduled replacement
Request Authorization	Not applicable
Estimated Useful Life of Request	10 years
Basis of Cost Estimate	From bids/quotations received
Is the capital request needed to meet legal, compliance or regulatory mandates?	No
To what extent is the capital request aligned with the town's overall strategies?	Aligns with the Plan of Conservation and Development to develop a long-range strategy for services, programs and facilities that supports quality of life
Does the request change an existing level of service?	Yes, improves level of service
Does the request address a hazard to the public or employee health or safety	Yes
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Condition of vehicle to be replaced	Fair
Recurring Capital Cost	No, it is a one time expense

Supplemental Attachments

Grounds Truck Quote (01-22-25)(/resource/cg-prod-v2/projects/documents/d1caef370c94633826ba.pdf)

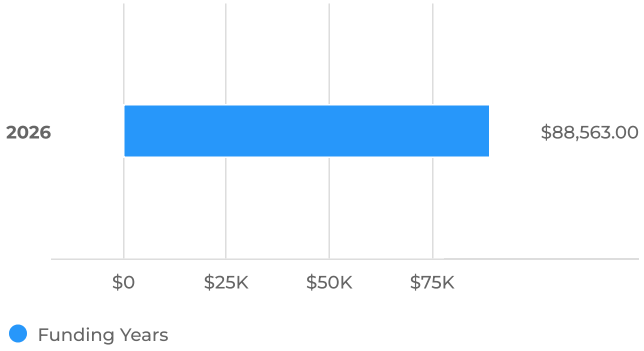
Additional Information

The attached quote was provided in January 2025. This vehicle is being upgraded from an F250 4x4 with plow to an F350 4x4 flatbed dump with plow and sander.

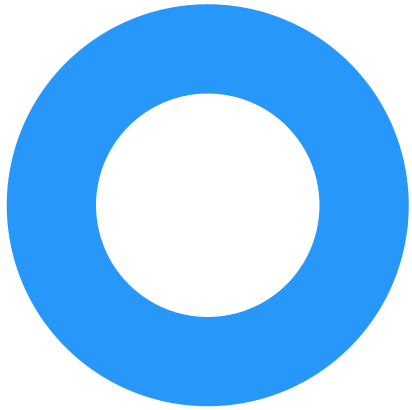
Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
$88,563	$88.563K	$88.563K

Capital Cost by Year



Capital Cost for Budgeted Years



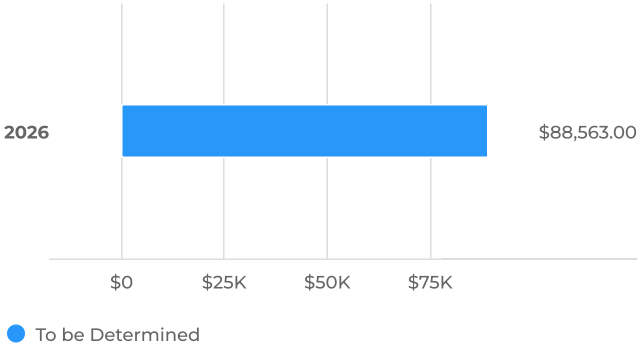
Capital Cost Breakdown

Capital Cost	FY2026	Total
Funding Years	$88,563	$88,563
Total	**$88,563**	**$88,563**

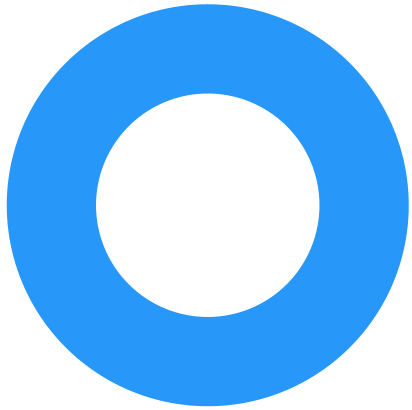
Funding Sources

FY2026 Budget	Total Budget (all years)	Project Total
$88,563	$88.563K	$88.563K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2026	Total
To be Determined	$88,563	$88,563
Total	**$88,563**	**$88,563**

Grounds Maintenance Ventrac Tractor

Overview

Request Owner	Linda Zemienieski, Executive Assistant to the First Selectman
Est. Start Date	07/01/2023
Est. Completion Date	06/30/2027
Department	Town Greens, Grounds And Fields
Form Type	Other
Request Type	Equipment

Details

Scheduled Replacement Information	2013 Ventrac Tractor
Equipment to be replaced current license plate	N/A
Equipment to be replaced equipment/serial number.	AJ01824
Equipment to be replaced engine hours	1,514.1 hours
Equipment to be replaced engine hours one year ago	1,498 hours
Disposition of current equipment to be replaced	To be determined at time of replacement
Request Information	Scheduled Replacement
Request Authorization	Not applicable
Estimated Useful Life of Request	10 years
Condition of equipment to be replaced	Fair
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
To what extent is the capital request aligned with the town's overall strategies	Aligns with the Plan of Conservation and Development to develop a long-range strategy for services, programs and facilities that supports quality of life
Does the request address a hazard to the public or employee health or safety	Yes
Is the capital request needed to meet legal, compliance or regulatory mandates	No
Does the request reduce, stabilize or increase future operating costs	Stabilize
Does the request change improve or stabilize levels of service.	Improves level of service
Does the request work well with another capital request.	Not applicable
Recurring Capital Cost	Yes, it requires annual funding

Supplemental Attachments

(/resource/cg-prod-v2/projects/documents/ed4136567789f51fddc1.pdf)

Additional information regarding the condition of the equipment

The snowblower attachment was refurbished in FY 2022/2023.

Additional Information

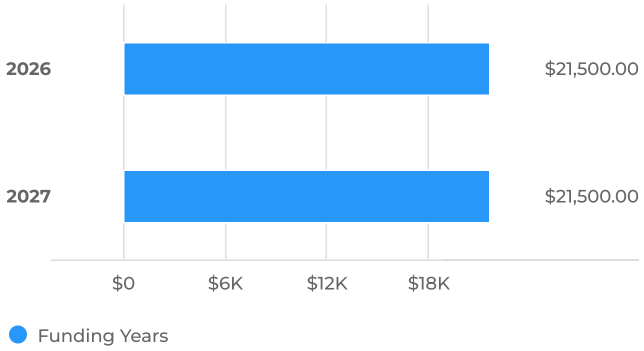
This is a multi-year savings plan for the Ventrac tractor replacement.

There is the potential for a lease option for this equipment.

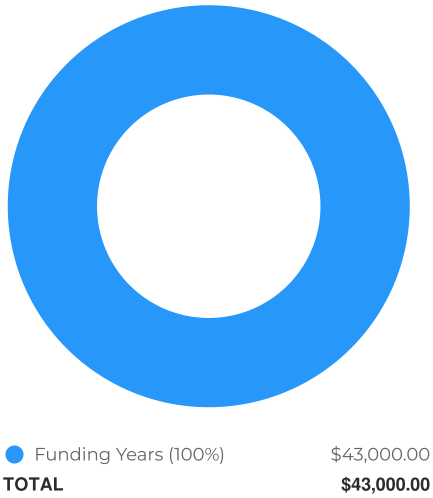
Capital Cost

Total Historical	FY2026 Budget	Total Budget (all years)	Project Total
$14,000	$21,500	$43K	$57K

Capital Cost by Year



Capital Cost for Budgeted Years



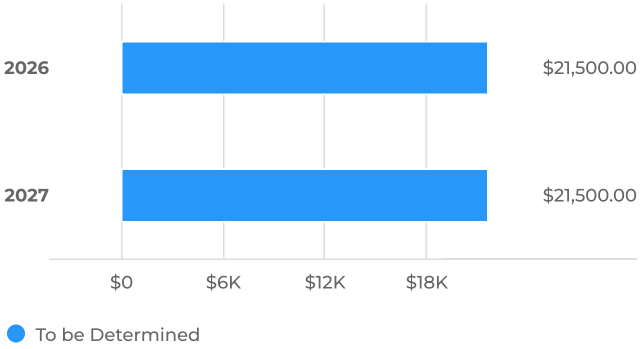
Capital Cost Breakdown

Capital Cost	Historical	FY2026	FY2027	Total
Funding Years	$14,000	$21,500	$21,500	$57,000
Total	**$14,000**	**$21,500**	**$21,500**	**$57,000**

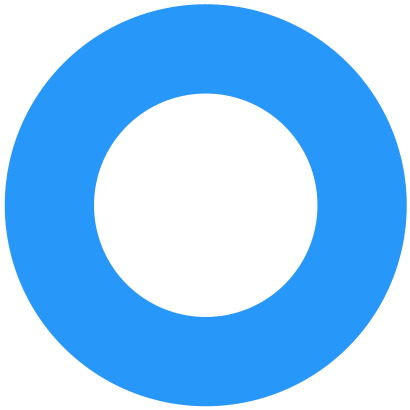
Funding Sources

Total Historical	FY2026 Budget	Total Budget (all years)	Project Total
$14,000	$21,500	$43K	$57K

Funding Sources by Year



Funding Sources for Budgeted Years



To be Determined (100%)	$43,000.00
TOTAL	**$43,000.00**

Funding Sources Breakdown

Funding Sources	Historical	FY2026	FY2027	Total
To be Determined	$0	$21,500	$21,500	$43,000
Taxation/Fund Balance	$14,000	$0	$0	$14,000
Total	**$14,000**	**$21,500**	**$21,500**	**$57,000**