Pending Resubmission

Land Use Moodus Center

Overview

Request Owner	Susan Magri, Land Use Assistant
Est. Start Date	07/01/2024
Department	Land Use
Form Type	Other
Request Type	Infrastructure

Details

Required lead time for the project.	3 years
Basis of Cost Estimate: Other	From engineering and design cost estimate.
Prevailing Wage: The threshold is $1,000,000 for new projects and $100,000 for renovation.	N/A
Request Information	New request
Request Authorization	Yes
Estimated Useful Life of Request.	5 years
Condition of the infrastructure to be improved or replaced.	Not applicable
Basis of Cost Estimate	Other (please see below)
Is the capital request needed to meet legal, compliance or regulatory mandates?	No
To what extent is the capital request aligned with the town's overall strategies?	Aligns with the Plan of Conservation and Development to develop a long-range strategy for services, programs and facilities
Does the request address a hazard to the public or employee health and safety?	Yes
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request change an existing level of service?	Yes, improves level of service
Project Requirements: Is the capital item needed to meet legal, compliance or regulatory mandates?	1=not required or mandated
Value to Citizens: How much value wil the outcome bring to our citizens?	3=high value
Strategic Alignment: To what extent is the project aligned with the government's strategies	3=full alignment with strategies

Additional information regarding the condition of the infrastructure.

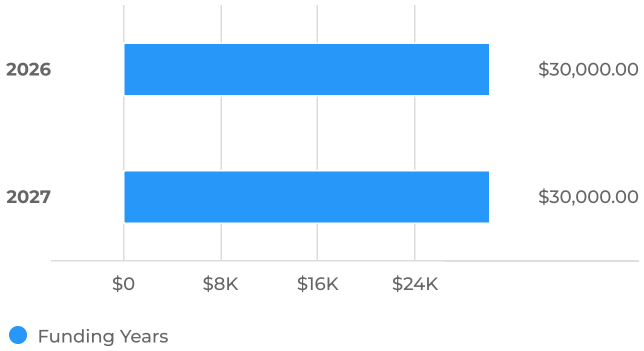
To follow the Master Moodus Plan. Engineering and design for the Moodus Center, road and sidewalk improvements. The Connecticut Department of Transportation recommended traffic improvements to Moodus Center. The town of East Haddam has requested proposals for the Moodus Center Master Plan Design. The next step would be the design and engineering improvements. Matching grants will be needed. The last step is to construct improvements with potential grants. This is a shovel-ready project.

This capital request aligns with the Plan of Conservation and Development to develop a long-range strategy for traffic-calming and economic development. The traffic calming is needed to provide safe pedestrian access.

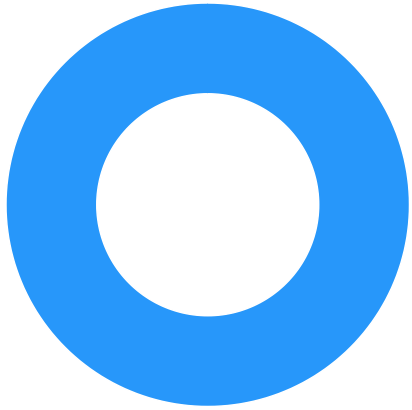
Capital Cost

Total Historical	FY2026 Budget	Total Budget (all years)	Project Total
$30,000	$30,000	$60K	$90K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

Capital Cost	Historical	FY2026	FY2027	Total
Funding Years	$30,000	$30,000	$30,000	$90,000
Total	**$30,000**	**$30,000**	**$30,000**	**$90,000**

Pending Resubmission

Land Use Plan of Conservation and Development

Overview

Request Owner	Susan Magri, Land Use Assistant
Department	Land Use
Form Type	Other
Request Type	Non-Capitalized

Details

Required lead time	To be determined.
Request Information	Scheduled/Required Activity
Request Authorization	Not applicable
Estimated useful life of request	10 years
Basis of cost estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Is the request needed to meet legal, compliance or regulatory mandates?	Yes
Does the request address a hazard to the public or employee health or safety?	No
Does the request reduce, stabilize or increase future operating costs?	Not applicable
Does the request change an existing level of service?	Not applicable

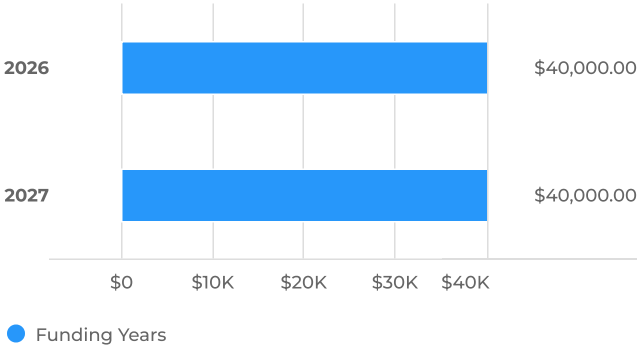
Capital Cost

FY2026 Budget
$40,000

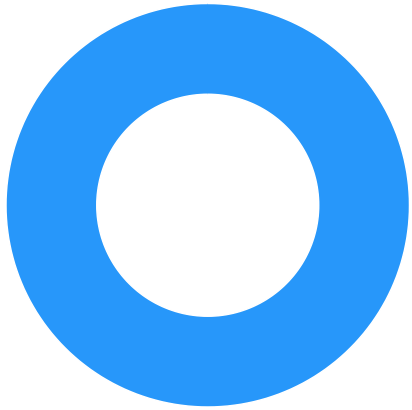
Total Budget (all years)
$80K

Project Total
$80K

Capital Cost by Year



Capital Cost for Budgeted Years



Funding Years (100%)	$80,000.00
TOTAL	**$80,000.00**

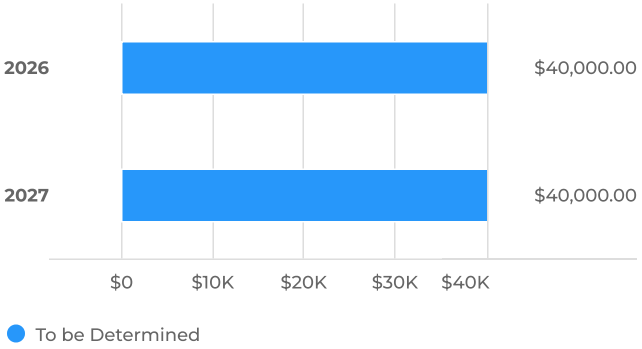
Capital Cost Breakdown

Capital Cost	FY2026	FY2027	Total
Funding Years	$40,000	$40,000	$80,000
Total	**$40,000**	**$40,000**	**$80,000**

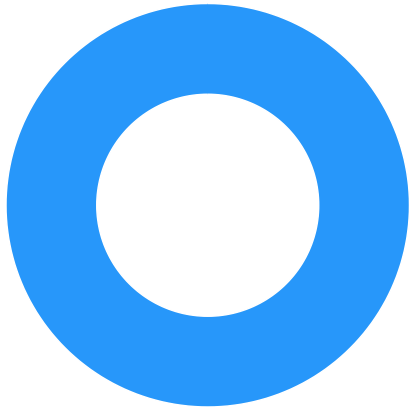
Funding Sources

FY2026 Budget	Total Budget (all years)	Project Total
$40,000	$80K	$80K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2026	FY2027	Total
To be Determined	$40,000	$40,000	$80,000
Total	**$40,000**	**$40,000**	**$80,000**