East Haddam Elementary School Exterior Lighting Upgrade

Overview

Request Owner	Cynthia Hughson, School Business Manager
Department	Education
Form Type	Other
Request Type	Buildings and Improvements

Details

Required lead time for the project	3 Months
Prevailing Wage: The threshold is $1,000,000 for new construction and $100,000 for renovation.	n/a
Request Information	New request
Request Authorization	Not applicable
Estimated Useful Life of Request	10 years
Condition of the building or grounds to be improved	Fair
Basis of Cost Estimate	From bids/quotations received
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	No, it is a one time expense

Additional information regarding the condition of the building or grounds

Upgrade to exterior lighting around the Elementary School parking lots and sidewalk areas. This was a listed concern with the security audit performed by the local police department.

Coordination with other projects

Upgrade to exterior lighting around the Elementary School parking lots and sidewalk areas. This was a listed concern with the security audit performed by the local police department.

Cost Savings and Operational Costs: Detail

Upgrade to exterior lighting around the Elementary School parking lots and sidewalk areas. This was a listed concern with the security audit performed by the local police department.

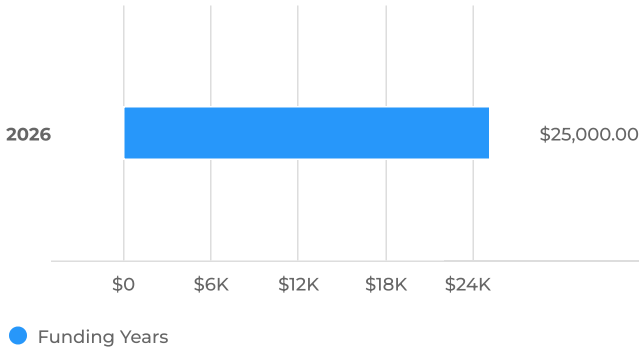
Additional Information

Upgrade to exterior lighting around the Elementary School parking lots and sidewalk areas. This was a listed concern with the security audit performed by the local police department.

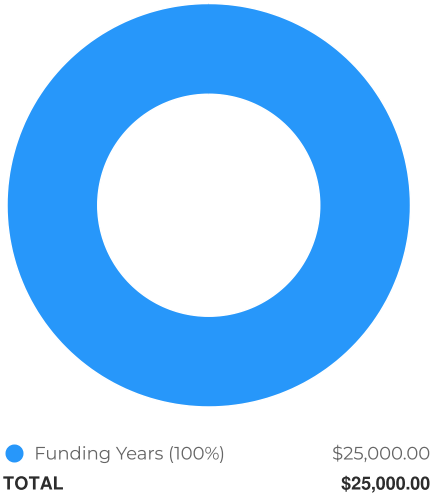
Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
$25,000	$25K	$25K

Capital Cost by Year



Capital Cost for Budgeted Years



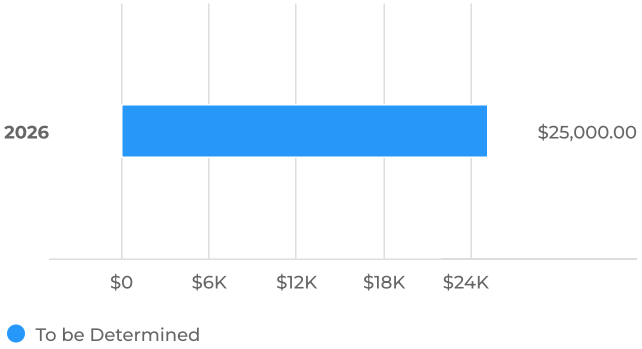
Capital Cost Breakdown

Capital Cost	FY2026	Total
Funding Years	$25,000	$25,000
Total	**$25,000**	**$25,000**

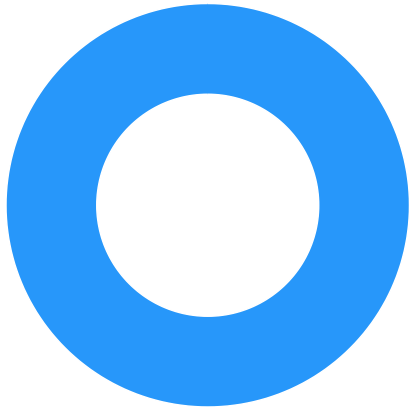
Funding Sources

FY2026 Budget	Total Budget (all years)	Project Total
$25,000	$25K	$25K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2026	Total
To be Determined	$25,000	$25,000
Total	**$25,000**	**$25,000**

East Haddam Elementary School Grade 2/3 Playground Equipment

Overview

Request Owner	Cynthia Hughson, School Business Manager
Department	Education
Form Type	Other
Request Type	Buildings and Improvements

Details

Required lead time for the project	1 Year
Disposition of current asset to be replaced	Equipment will need to be disposed of when this project is completed.
Prevailing Wage: The threshold is $1,000,000 for new construction and $100,000 for renovation.	N/A
Request Information	Update to existing capital plan
Request Authorization	Not applicable
Estimated Useful Life of Request	20 years
Condition of the building or grounds to be improved	Fair
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	No, it is a one time expense

Additional information regarding the condition of the building or grounds

Request to upgrade the 2/3 grade playground, by the little league fields. Future request for 2030FY.

Cost Savings and Operational Costs: Detail

Request to upgrade the 2/3 grade playground, by the little league fields. Future request for 2030FY.

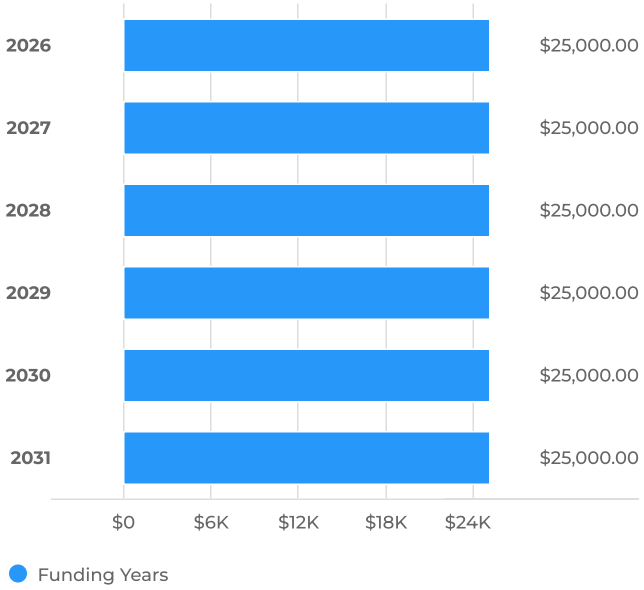
Capital Cost

FY2026 Budget
$25,000

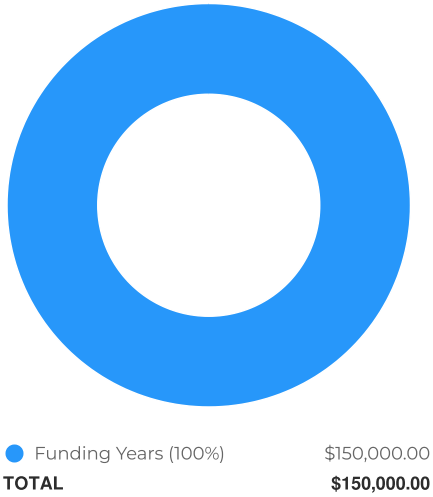
Total Budget (all years)
$150K

Project Total
$150K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

Capital Cost	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Funding Years	$25,000	$25,000	$25,000	$25,000	$25,000	$25,000	$150,000
Total	**$25,000**	**$25,000**	**$25,000**	**$25,000**	**$25,000**	**$25,000**	**$150,000**

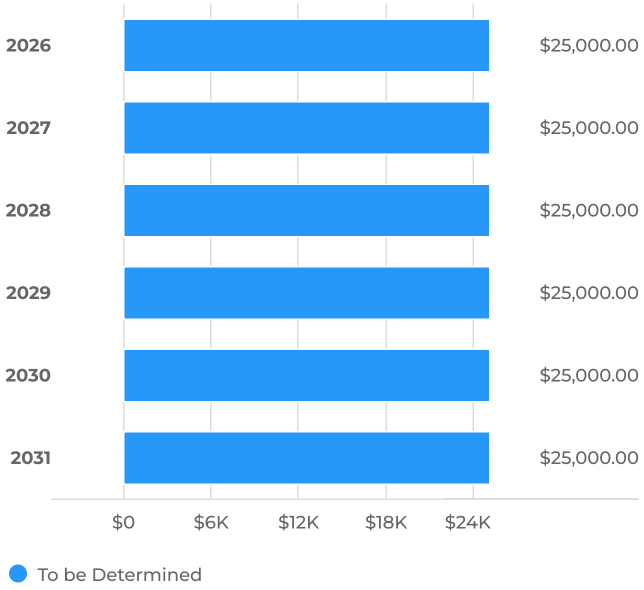
Funding Sources

FY2026 Budget
$25,000

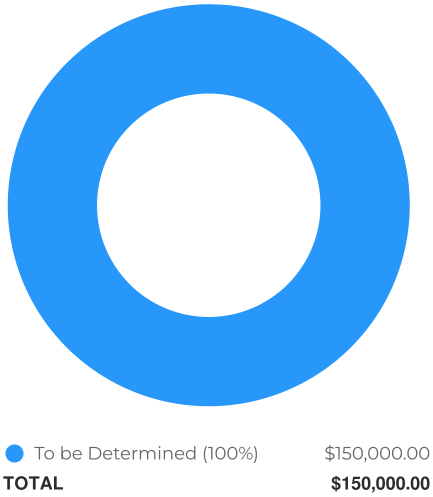
Total Budget (all years)
$150K

Project Total
$150K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
To be Determined	$25,000	$25,000	$25,000	$25,000	$25,000	$25,000	$150,000
Total	**$25,000**	**$25,000**	**$25,000**	**$25,000**	**$25,000**	**$25,000**	**$150,000**

East Haddam Elementary School K-1 Playground Equipment

Overview

Request Owner	Cynthia Hughson, School Business Manager
Department	Education
Form Type	Other
Request Type	Buildings and Improvements

Details

Required lead time for the project	1 Year
Disposition of current asset to be replaced	Equipment will need to be disposed of when this project is completed.
Prevailing Wage: The threshold is $1,000,000 for new construction and $100,000 for renovation.	N/A
Request Information	Update to existing capital plan
Request Authorization	Not applicable
Estimated Useful Life of Request	20 years
Condition of the building or grounds to be improved	Fair
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	No, it is a one time expense

Additional information regarding the condition of the building or grounds

Request to add equipment to the Kindergarten-Grade 1 playground

Cost Savings and Operational Costs: Detail

Request to add equipment to the Kindergarten-Grade 1 playground

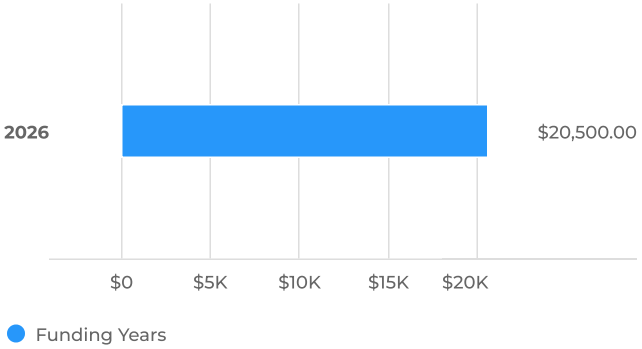
Capital Cost

FY2026 Budget
$20,500

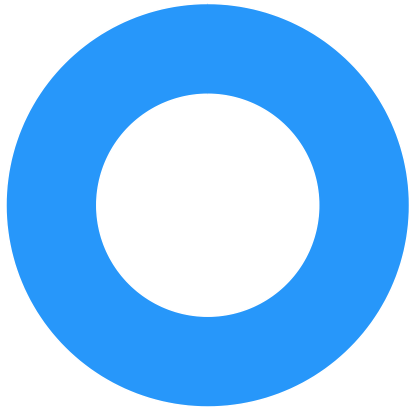
Total Budget (all years)
$20.5K

Project Total
$20.5K

Capital Cost by Year



Capital Cost for Budgeted Years



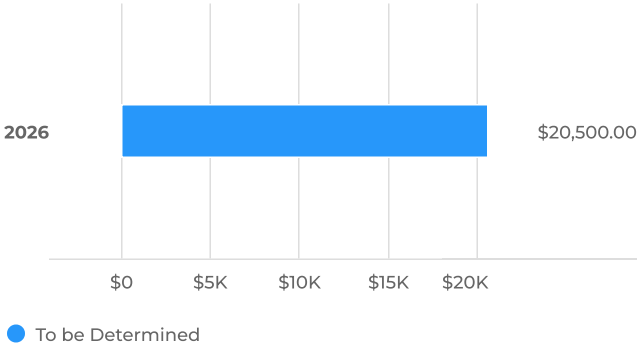
Capital Cost Breakdown

Capital Cost	FY2026	Total
Funding Years	$20,500	$20,500
Total	**$20,500**	**$20,500**

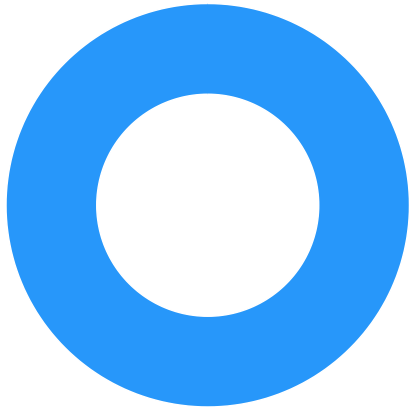
Funding Sources

FY2026 Budget	Total Budget (all years)	Project Total
$20,500	$20.5K	$20.5K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2026	Total
To be Determined	$20,500	$20,500
Total	**$20,500**	**$20,500**

East Haddam Elementary School Kitchen Serving Line

Overview

Request Owner	Cynthia Hughson, School Business Manager
Department	Education
Form Type	Other
Request Type	Equipment

Details

Scheduled Replacement Information	Current Serving Line is over 20 years old and does not function properly
Equipment to be replaced current license plate	N/A
Equipment to be replaced equipment/serial number.	N/A
Equipment to be replaced engine hours	N/A
Equipment to be replaced engine hours one year ago	N/A
Disposition of current equipment to be replaced	Old Serving LIne
Request Information	Update to Existing Capital Plan
Request Authorization	Not applicable
Estimated Useful Life of Request	20 years
Condition of equipment to be replaced	Poor
Basis of Cost Estimate	From bids/quotations received
To what extent is the capital request aligned with the town's overall strategies	Aligns with the East Haddam Public Schools Five Year Strategic Plan
Does the request address a hazard to the public or employee health or safety	Yes
Is the capital request needed to meet legal, compliance or regulatory mandates	Yes
Does the request reduce, stabilize or increase future operating costs	Stabilize
Does the request change improve or stabilize levels of service.	Improves level of service
Does the request work well with another capital request.	No
Recurring Capital Cost	No, it is a one time expense

Additional information regarding the condition of the equipment

Current Serving Line is over 20 years old and does not function properly, new serving line will ease the flow of service for the Elementary School and speed up time for students to get through, leaving more time to eat.

Cost Savings and Operational Costs: Detail

Current Serving Line is over 20 years old and does not function properly, new serving line will ease the flow of service for the Elementary School and speed up time for students to get through, leaving more time to eat.

Coordination with an another capital request

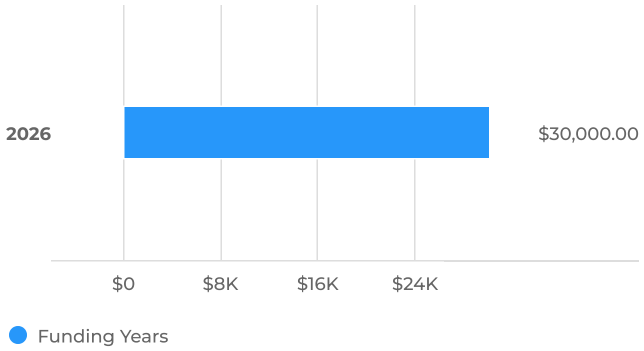
Current Serving Line is over 20 years old and does not function properly, new serving line will ease the flow of service for the Elementary School and speed up time for students to get through, leaving more time to eat.

Cost is $60,000, requesting $30,000 for 2-years.

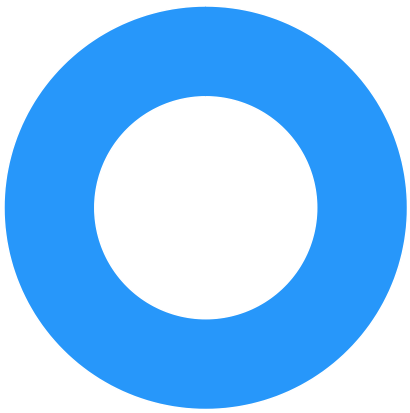
Capital Cost

Total Historical	FY2026 Budget	Total Budget (all years)	Project Total
$30,000	$30,000	$30K	$60K

Capital Cost by Year



Capital Cost for Budgeted Years

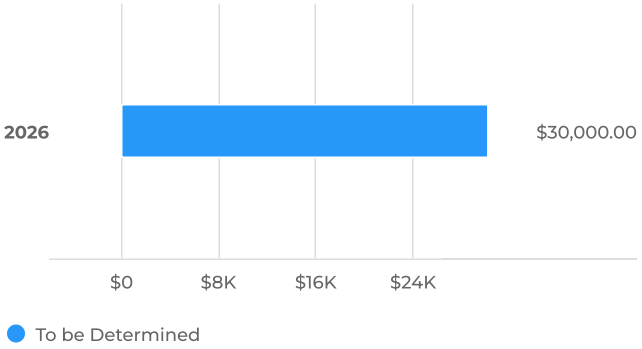


Capital Cost Breakdown			
Capital Cost	**Historical**	**FY2026**	**Total**
Funding Years	$30,000	$30,000	$60,000
Total	**$30,000**	**$30,000**	**$60,000**

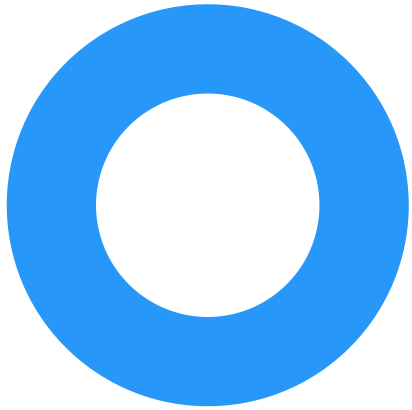
Funding Sources

Total Historical	FY2026 Budget	Total Budget (all years)	Project Total
$30,000	$30,000	$30K	$60K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	Historical	FY2026	Total
To be Determined	$0	$30,000	$30,000
Taxation/Fund Balance	$30,000	$0	$30,000
Total	**$30,000**	**$30,000**	**$60,000**

East Haddam Elementary School Rear Access Road

Overview

Request Owner	Cynthia Hughson, School Business Manager
Department	Education
Form Type	Other
Request Type	Infrastructure

Details

Required lead time for the project.	1 Year
Prevailing Wage: The threshold is $1,000,000 for new projects and $100,000 for renovation.	n/a
Request Information	New request
Request Authorization	Not applicable
Estimated Useful Life of Request.	20+ years
Condition of the infrastructure to be improved or replaced.	Not applicable
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Is the capital request needed to meet legal, compliance or regulatory mandates?	Yes
To what extent is the capital request aligned with the town's overall strategies?	Aligns with the Plan of Conservation and Development to support emergency services and disaster preparedness
Does the request address a hazard to the public or employee health and safety?	Yes
Does the request reduce, stabilize or increase future operating costs?	Not applicable
Does the request change an existing level of service?	Yes, improves level of service
Project Requirements: Is the capital item needed to meet legal, compliance or regulatory mandates?	3=required or mandated
Value to Citizens: How much value wil the outcome bring to our citizens?	3=high value
Strategic Alignment: To what extent is the project aligned with the government's strategies	3=full alignment with strategies
Recurring Capital Cost	No, it is a one time expense

Additional information regarding the condition of the infrastructure.

There is currently only one way to access the Elementary School. In case of an emergency, there could be a potential security and safety issue that would block emergency vehicles from being able to access the school.

Cost Savings and Operational Costs: Detail

There is currently only one way to access the Elementary School. In case of an emergency, there could be a potential security and safety issue that would block emergency vehicles from being able to access the school.

Additional Information

There is currently only one way to access the Elementary School. In case of an emergency, there could be a potential security and safety issue that would block emergency vehicles from being able to access the school.

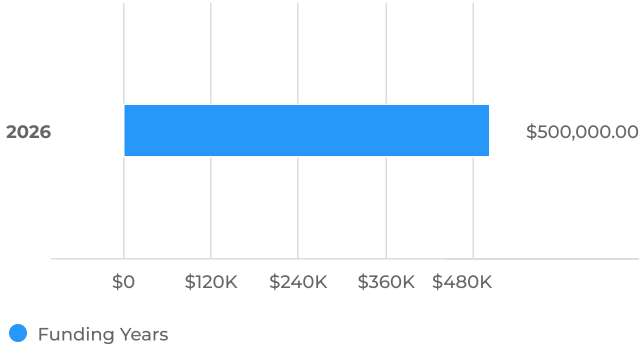
Capital Cost

FY2026 Budget
$500,000

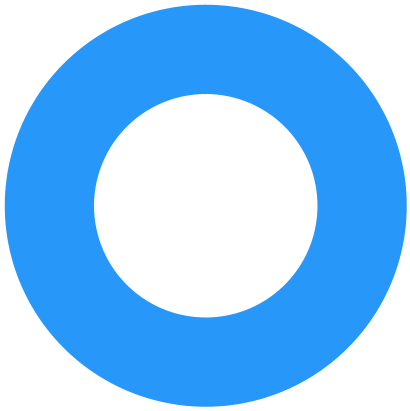
Total Budget (all years)
$500K

Project Total
$500K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown		
Capital Cost	**FY2026**	**Total**
Funding Years	$500,000	$500,000
Total	**$500,000**	**$500,000**

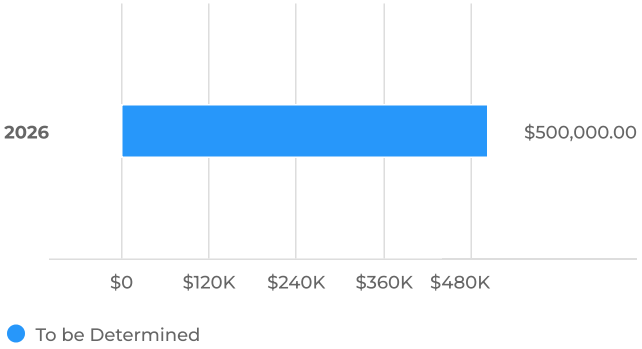
Funding Sources

FY2026 Budget
$500,000

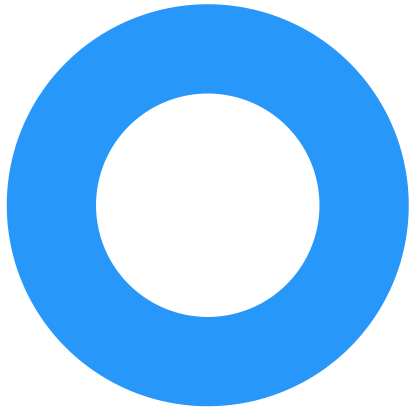
Total Budget (all years)
$500K

Project Total
$500K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2026	Total
To be Determined	$500,000	$500,000
Total	**$500,000**	**$500,000**

East Haddam Elementary School Security Camera Replacement

Overview

Request Owner	Cynthia Hughson, School Business Manager
Department	Education
Form Type	Other
Request Type	Buildings and Improvements

Details

Required lead time for the project	6 months
Prevailing Wage: The threshold is $1,000,000 for new construction and $100,000 for renovation.	n/a
Request Information	New request
Request Authorization	Not applicable
Estimated Useful Life of Request	5 years
Condition of the building or grounds to be improved	Fair
Basis of Cost Estimate	From bids/quotations received
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	No
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	No, it is a one time expense

Supplemental Attachments

Elementary School(/resource/cg-prod-v2/projects/documents/d33bbd0115ff3c105602.pdf)

Camera System Upgrade

Additional information regarding the condition of the building or grounds

To replace current security camera system in the schools with all new technology and improved cameras. Camera recording and monitoring is cloud based and will also require annual licensing.

Option to lease the system is also available.

Coordination with other projects

This would be done in coordination with all 3 schools.

Cost Savings and Operational Costs: Detail

Annual costs would be the license for the cameras each year. $199/per for a total of $7363/annually. If lease option is taken, the licensing would be included in the lease with no additional annual costs.

Additional Information

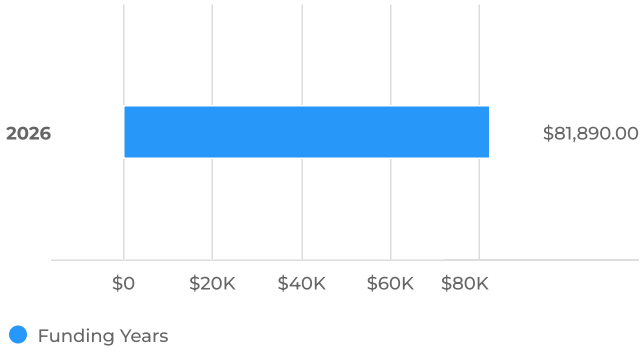
To replace current security camera system in the schools with all new technology and improved cameras. Camera recording and monitoring is cloud based and will also require annual licensing.

Option to lease the system is also available.

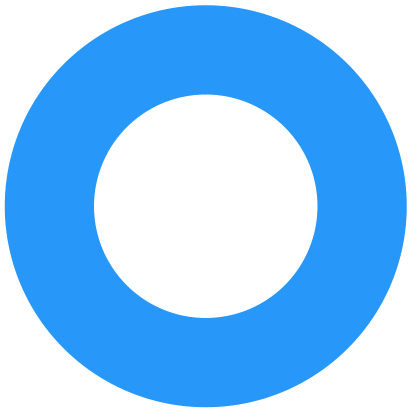
Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
$81,890	$81.89K	$81.89K

Capital Cost by Year



Capital Cost for Budgeted Years



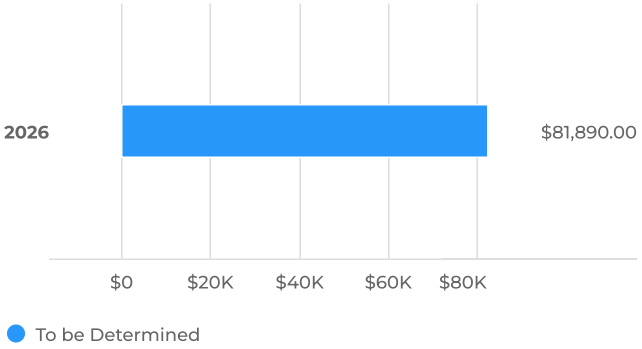
Capital Cost Breakdown

Capital Cost	FY2026	Total
Funding Years	$81,890	$81,890
Total	**$81,890**	**$81,890**

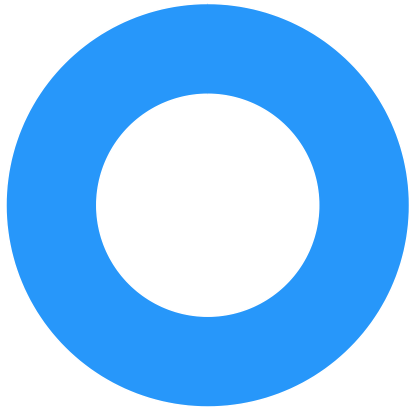
Funding Sources

FY2026 Budget	Total Budget (all years)	Project Total
$81,890	$81.89K	$81.89K

Funding Sources by Year



Funding Sources for Budgeted Years



To be Determined (100%)	$81,890.00
TOTAL	**$81,890.00**

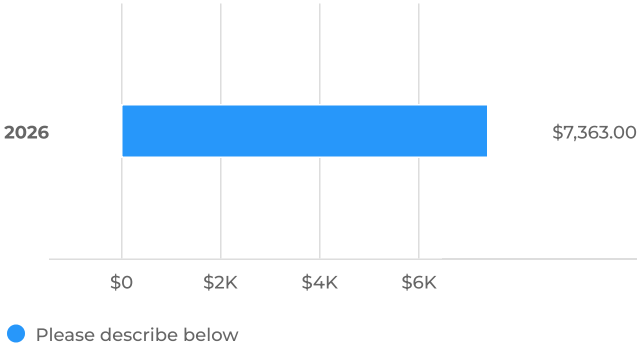
Funding Sources Breakdown

Funding Sources	FY2026	Total
To be Determined	$81,890	$81,890
Total	**$81,890**	**$81,890**

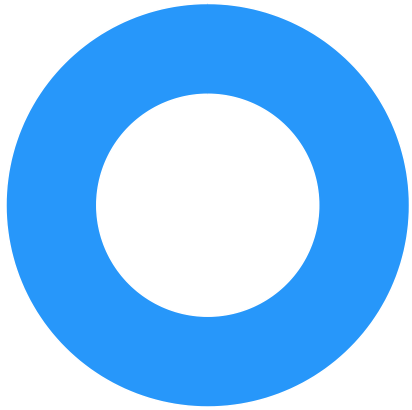
Operational Costs

FY2026 Budget	Total Budget (all years)	Project Total
$7,363	$7.363K	$7.363K

Operational Costs by Year



Operational Costs for Budgeted Years



Operational Costs Breakdown

Operational Costs	FY2026	Total
Please describe below	$7,363	$7,363
Total	**$7,363**	**$7,363**

East Haddam Elementary School Sidewalk Repair/Replace - Outer building

Overview

Request Owner	Cynthia Hughson, School Business Manager
Department	Education
Form Type	Other
Request Type	Buildings and Improvements

Details

Required lead time for the project	N/A
Prevailing Wage: The threshold is $1,000,000 for new construction and $100,000 for renovation.	N/A
Request Information	Update to existing capital plan
Request Authorization	Not applicable
Estimated Useful Life of Request	20 years
Condition of the building or grounds to be improved	Poor
Basis of Cost Estimate	From architectural/engineering cost estimate
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	No, it is a one time expense

Additional information regarding the condition of the building or grounds

Continuation of sidewalk repairs/replacement of the exterior of the building. It will bring sidewalks to ADA compliance and improve safety.

Coordination with other projects

Continuation of sidewalk repairs/replacement of the exterior of the building. It will bring sidewalks to ADA compliance and improve safety.

Cost Savings and Operational Costs: Detail

Future Project: Continuation of sidewalk repairs/repalcement of the exterior of the building. It will bring sidewalks to ADA compliance and improve safety.

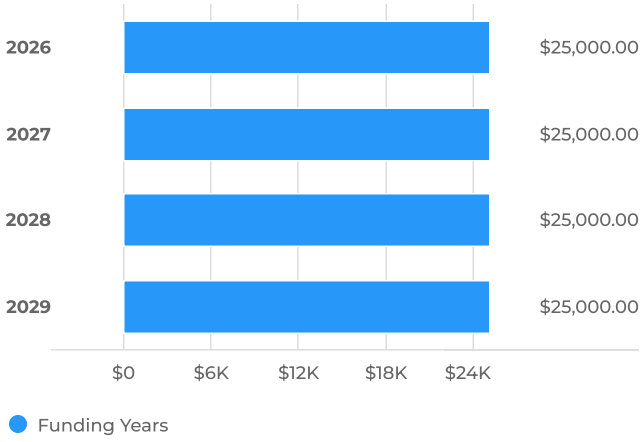
Additional Information

Continuation of sidewalk repairs/repalcement of the exterior of the buidling. Will bring sidewalks to ADA compliance and improve safety.

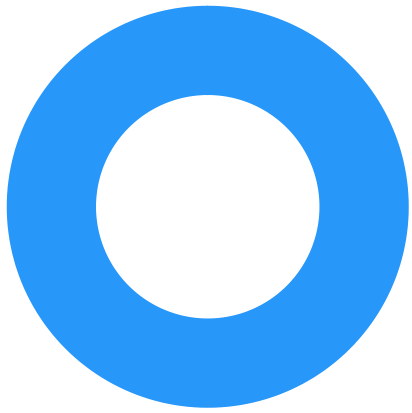
Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
$25,000	$100K	$100K

Capital Cost by Year



Capital Cost for Budgeted Years



Funding Years (100%)	$100,000.00
TOTAL	**$100,000.00**

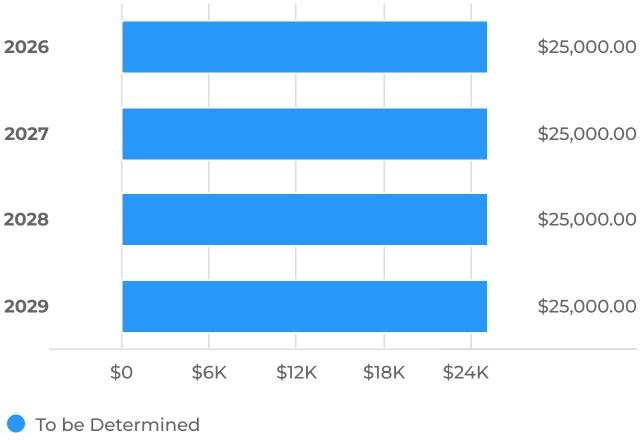
Capital Cost Breakdown

Capital Cost	FY2026	FY2027	FY2028	FY2029	Total
Funding Years	$25,000	$25,000	$25,000	$25,000	$100,000
Total	**$25,000**	**$25,000**	**$25,000**	**$25,000**	**$100,000**

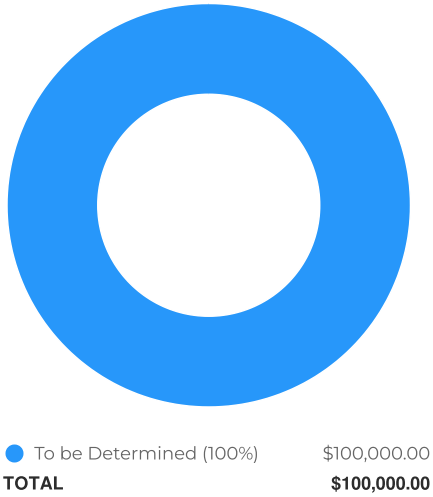
Funding Sources

FY2026 Budget	Total Budget (all years)	Project Total
$25,000	$100K	$100K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2026	FY2027	FY2028	FY2029	Total
To be Determined	$25,000	$25,000	$25,000	$25,000	$100,000
Total	**$25,000**	**$25,000**	**$25,000**	**$25,000**	**$100,000**