Nathan Hale-Ray High School & Middle School Driveway Crack Sealing

Overview

Request Owner	Cynthia Hughson, School Business Manager
Department	Education
Form Type	Other
Request Type	Buildings and Improvements

Details

Required lead time for the project	Summer following budget approval.
Prevailing Wage: The threshold is $1,000,000 for new construction and $100,000 for renovation.	Not applicable
Request Information	Update to existing capital plan
Request Authorization	Yes
Estimated Useful Life of Request	10 years
Condition of the building or grounds to be improved	Good
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	No, it is a one time expense

Cost Savings and Operational Costs: Detail

Combine HS/MS as one project will save money

Additional Information

Proper maintenance of the driveway will aesthetically enhance the middle school property.

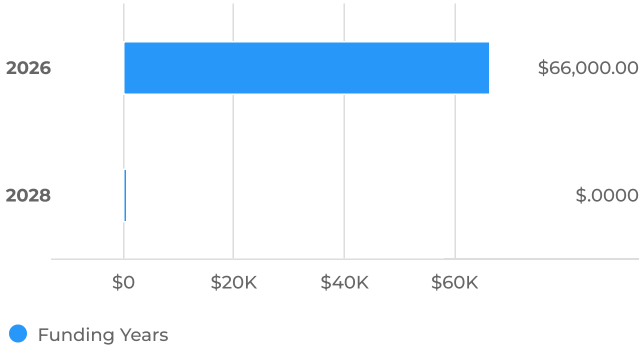
Capital Cost

FY2026 Budget
$66,000

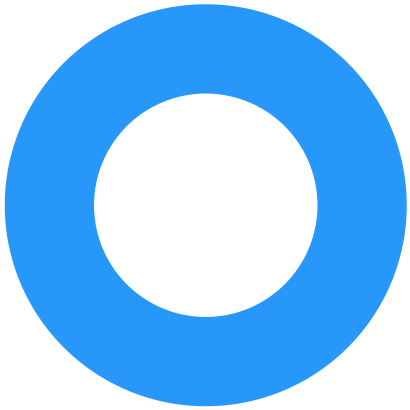
Total Budget (all years)
$66K

Project Total
$66K

Capital Cost by Year



Capital Cost for Budgeted Years



Funding Years (100%)	$66,000.00
TOTAL	**$66,000.00**

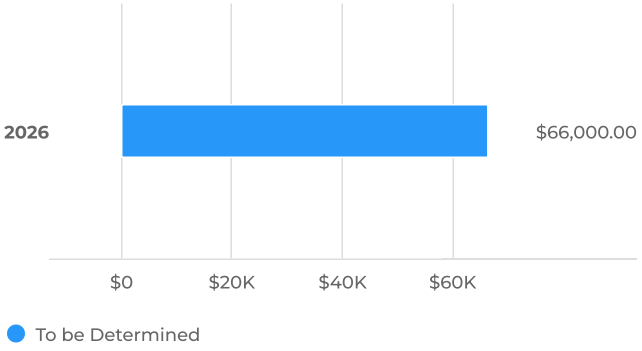
Capital Cost Breakdown

Capital Cost	FY2026	FY2028	Total
Funding Years	$66,000	$0	$66,000
Total	**$66,000**	**$0**	**$66,000**

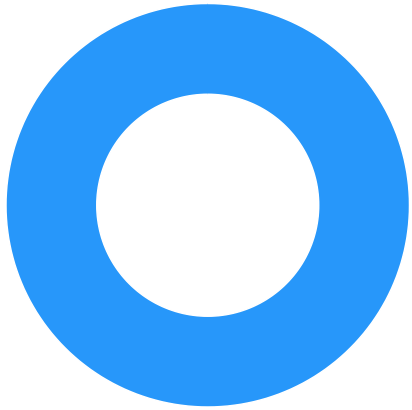
Funding Sources

FY2026 Budget	Total Budget (all years)	Project Total
$66,000	$66K	$66K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2026	Total
To be Determined	$66,000	$66,000
Total	**$66,000**	**$66,000**