System Wide Interior Paint

Overview

Request Owner	Cynthia Hughson, School Business Manager
Department	Education
Form Type	Other
Request Type	Buildings and Improvements

Details

Required lead time for the project	1 month
Prevailing Wage: The threshold is $1,000,000 for new construction and $100,000 for renovation.	N/A
Request Information	New request
Request Authorization	Not applicable
Estimated Useful Life of Request	5 years
Condition of the building or grounds to be improved	Fair
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	Yes, it requires annual funding

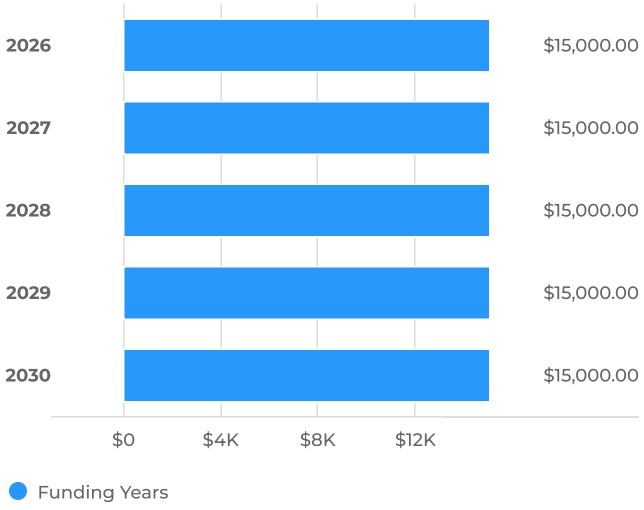
Additional information regarding the condition of the building or grounds

Request to paint the interior of each school over an annual 2-year cycle.

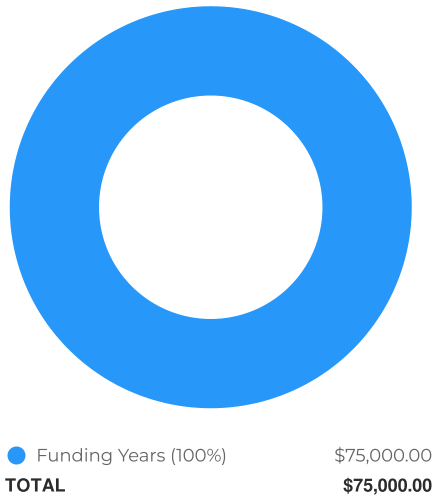
Capital Cost

Total Historical	FY2026 Budget	Total Budget (all years)	Project Total
$15,000	$15,000	$75K	$90K

Capital Cost by Year



Capital Cost for Budgeted Years



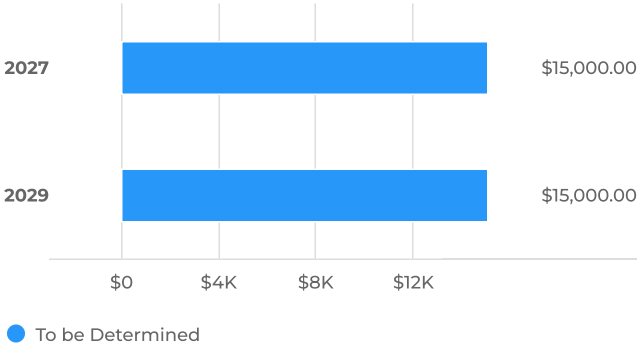
Capital Cost Breakdown

Capital Cost	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Funding Years	$15,000	$15,000	$15,000	$15,000	$15,000	$15,000	$90,000
Total	**$15,000**	**$15,000**	**$15,000**	**$15,000**	**$15,000**	**$15,000**	**$90,000**

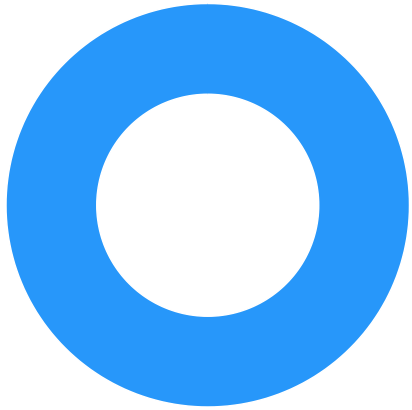
Funding Sources

Total Historical	Total Budget (all years)	Project Total
$15,000	$30K	$45K

Funding Sources by Year



Funding Sources for Budgeted Years



To be Determined (100%)	$30,000.00
TOTAL	**$30,000.00**

Funding Sources Breakdown

Funding Sources	Historical	FY2027	FY2029	Total
To be Determined	$0	$15,000	$15,000	$30,000
Reserves/Other Funds	$15,000	$0	$0	$15,000
Total	**$15,000**	**$15,000**	**$15,000**	**$45,000**

System-Wide Cafeteria Equipment

Overview

Request Owner	Cynthia Hughson, School Business Manager
Department	Education
Form Type	Other
Request Type	Equipment

Details

Scheduled Replacement Information	Continual replacement of food service appliances and equipment
Equipment to be replaced current license plate	Not applicable
Equipment to be replaced equipment/serial number.	Not applicable
Equipment to be replaced engine hours	Not applicable
Equipment to be replaced engine hours one year ago	Not applicable
Disposition of current equipment to be replaced	Not applicable
Request Information	Scheduled Replacement
Request Authorization	Yes
Estimated Useful Life of Request	5 years
Condition of equipment to be replaced	Good
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
To what extent is the capital request aligned with the town's overall strategies	Aligns with the East Haddam Public Schools Five Year Strategic Plan
Does the request address a hazard to the public or employee health or safety	No
Is the capital request needed to meet legal, compliance or regulatory mandates	No
Does the request reduce, stabilize or increase future operating costs	Stabilize
Does the request change improve or stabilize levels of service.	Stabilizes level of service
Does the request work well with another capital request.	No
Recurring Capital Cost	Yes, it requires annual funding

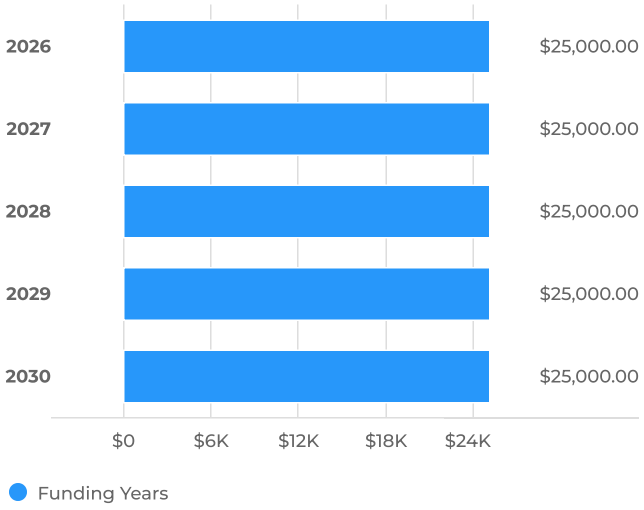
Additional Information

Annual funding to replace/repair food service/cafeteria equipment as needed.

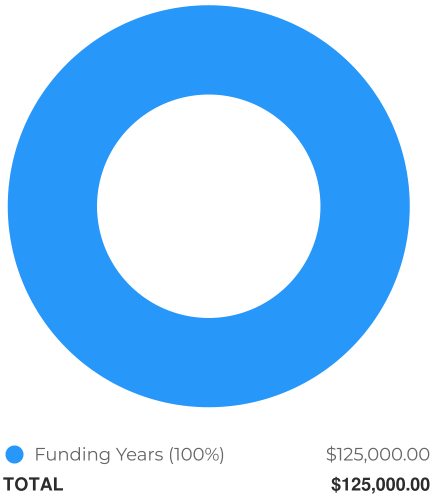
Capital Cost

Total Historical	FY2026 Budget	Total Budget (all years)	Project Total
$25,000	$25,000	$125K	$150K

Capital Cost by Year



Capital Cost for Budgeted Years



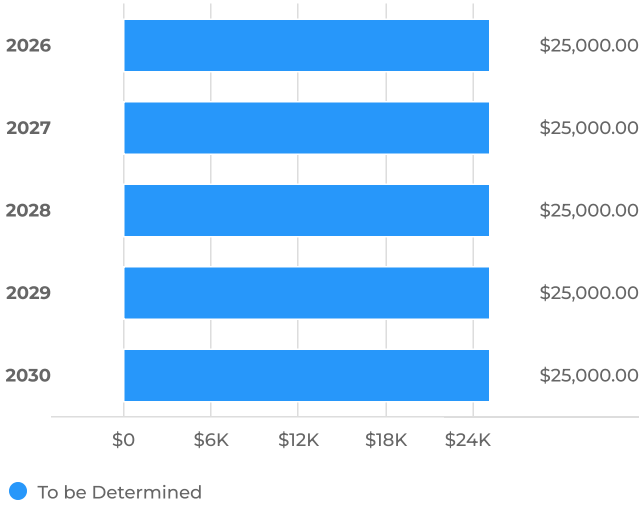
Capital Cost Breakdown

Capital Cost	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Funding Years	$25,000	$25,000	$25,000	$25,000	$25,000	$25,000	$150,000
Total	**$25,000**	**$25,000**	**$25,000**	**$25,000**	**$25,000**	**$25,000**	**$150,000**

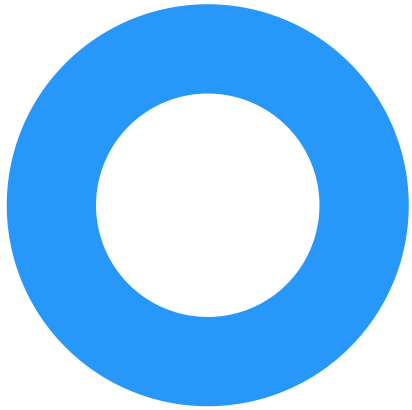
Funding Sources

Total Historical	FY2026 Budget	Total Budget (all years)	Project Total
$25,000	$25,000	$125K	$150K

Funding Sources by Year



Funding Sources for Budgeted Years



To be Determined (100%)	$125,000.00
TOTAL	**$125,000.00**

Funding Sources Breakdown

Funding Sources	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
To be Determined	$0	$25,000	$25,000	$25,000	$25,000	$25,000	$125,000
Reserves/Other Funds	$25,000	$0	$0	$0	$0	$0	$25,000
Total	**$25,000**	**$25,000**	**$25,000**	**$25,000**	**$25,000**	**$25,000**	**$150,000**

System-Wide Carpet/Flooring Replacement

Overview

Request Owner	Cynthia Hughson, School Business Manager
Department	Education
Form Type	Other
Request Type	Buildings and Improvements

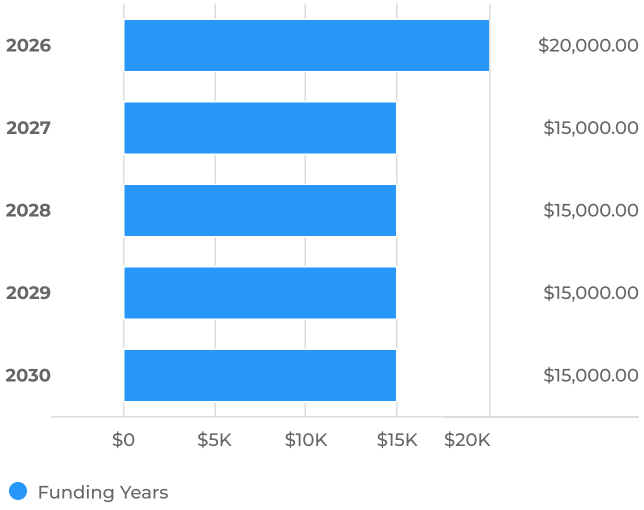
Details

Required lead time for the project	Minimal
Prevailing Wage: The threshold is $1,000,000 for new construction and $100,000 for renovation.	Not applicable
Request Information	Scheduled replacement
Request Authorization	Yes
Estimated Useful Life of Request	10 years
Condition of the building or grounds to be improved	Good
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	Yes, it requires annual funding

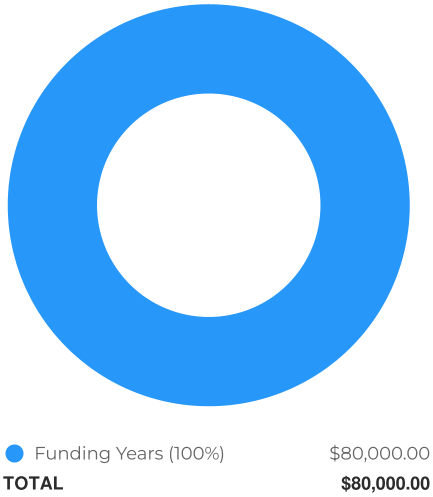
Capital Cost

Total Historical	FY2026 Budget	Total Budget (all years)	Project Total
$20,000	$20,000	$80K	$100K

Capital Cost by Year



Capital Cost for Budgeted Years



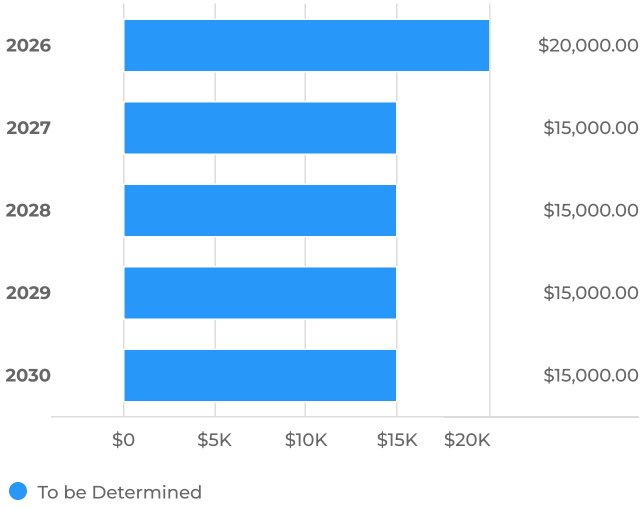
Capital Cost Breakdown

Capital Cost	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Funding Years	$20,000	$20,000	$15,000	$15,000	$15,000	$15,000	$100,000
Total	**$20,000**	**$20,000**	**$15,000**	**$15,000**	**$15,000**	**$15,000**	**$100,000**

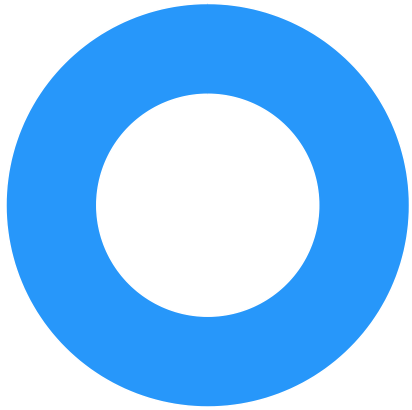
Funding Sources

Total Historical	FY2026 Budget	Total Budget (all years)	Project Total
$20,000	$20,000	$80K	$100K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
To be Determined	$0	$20,000	$15,000	$15,000	$15,000	$15,000	$80,000
Reserves/Other Funds	$20,000	$0	$0	$0	$0	$0	$20,000
Total	**$20,000**	**$20,000**	**$15,000**	**$15,000**	**$15,000**	**$15,000**	**$100,000**

System-Wide Field Improvements

Overview

Request Owner	Cynthia Hughson, School Business Manager
Department	Education
Form Type	Other
Request Type	Buildings and Improvements

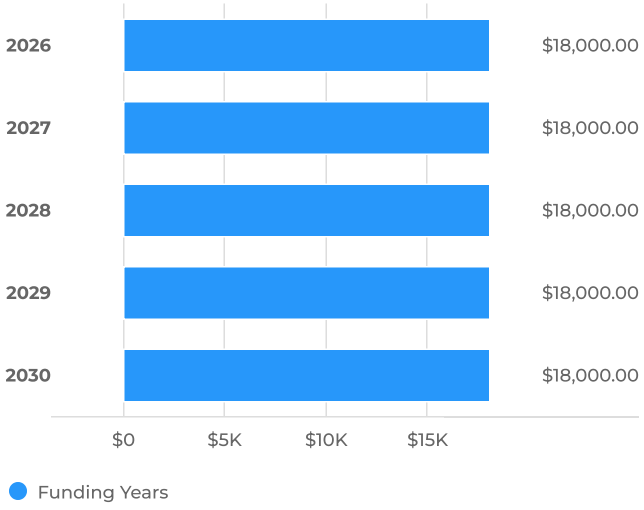
Details

Required lead time for the project	Minimal
Prevailing Wage: The threshold is $1,000,000 for new construction and $100,000 for renovation.	Not applicable
Request Information	Scheduled replacement
Request Authorization	Yes
Estimated Useful Life of Request	5 years
Condition of the building or grounds to be improved	Good
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	Yes, it requires annual funding

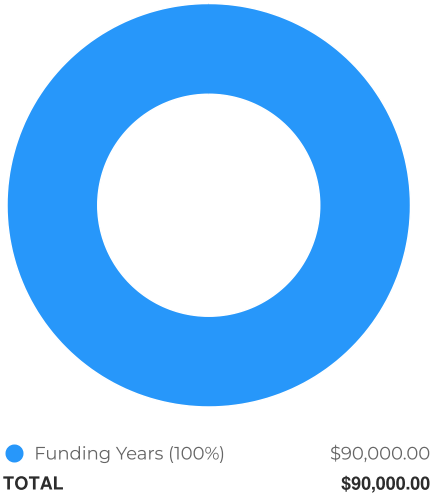
Capital Cost

Total Historical	FY2026 Budget	Total Budget (all years)	Project Total
$18,000	$18,000	$90K	$108K

Capital Cost by Year



Capital Cost for Budgeted Years



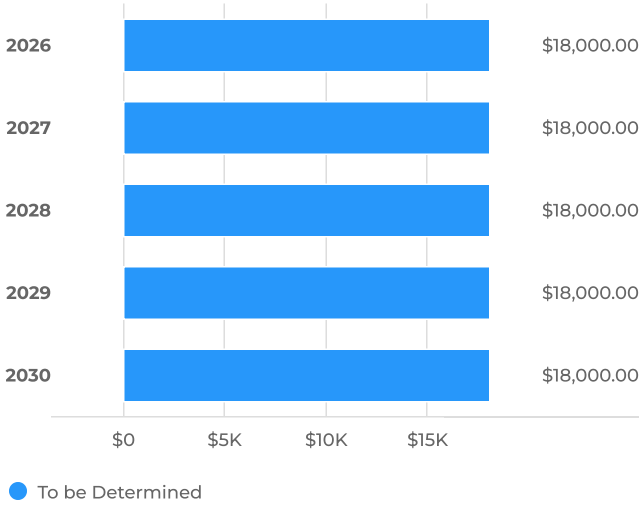
Capital Cost Breakdown

Capital Cost	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Funding Years	$18,000	$18,000	$18,000	$18,000	$18,000	$18,000	$108,000
Total	**$18,000**	**$18,000**	**$18,000**	**$18,000**	**$18,000**	**$18,000**	**$108,000**

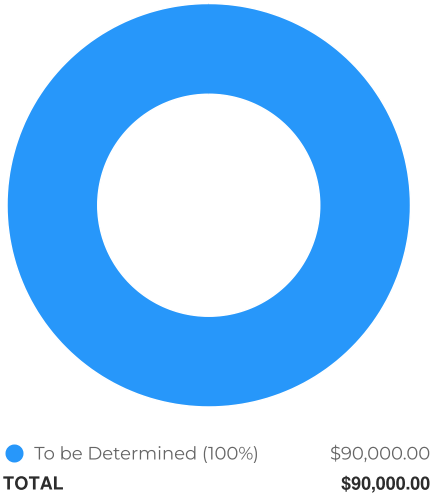
Funding Sources

Total Historical	FY2026 Budget	Total Budget (all years)	Project Total
$18,000	$18,000	$90K	$108K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
To be Determined	$0	$18,000	$18,000	$18,000	$18,000	$18,000	$90,000
Reserves/Other Funds	$18,000	$0	$0	$0	$0	$0	$18,000
Total	**$18,000**	**$18,000**	**$18,000**	**$18,000**	**$18,000**	**$18,000**	**$108,000**

System-Wide Field Maintenance Machine

Overview

Request Owner	Cynthia Hughson, School Business Manager
Department	Education
Form Type	Other
Request Type	Equipment

Details

Scheduled Replacement Information	n/a
Equipment to be replaced current license plate	n/a
Equipment to be replaced equipment/serial number.	n/a
Equipment to be replaced engine hours	n/a
Equipment to be replaced engine hours one year ago	n/a
Disposition of current equipment to be replaced	n/a
Request Information	New Request
Request Authorization	Not applicable
Estimated Useful Life of Request	10 years
Condition of equipment to be replaced	Not applicable
Basis of Cost Estimate	From bids/quotations received
To what extent is the capital request aligned with the town's overall strategies	Aligns with the Plan of Conservation and Development to develop a long-range strategy for services, programs and facilities that supports quality of life
Does the request address a hazard to the public or employee health or safety	Yes
Is the capital request needed to meet legal, compliance or regulatory mandates	Not applicable
Does the request reduce, stabilize or increase future operating costs	Stabilize
Does the request change improve or stabilize levels of service.	Improves level of service
Does the request work well with another capital request.	Not applicable
Recurring Capital Cost	No, it is a one time expense

Additional information regarding the condition of the equipment

Need a field maintenance machine to reduce costs and time for crews working on school fields.

Cost Savings and Operational Costs: Detail

Need a field maintenance machine to reduce costs and time for crews working on school fields.

Additional Information

Need a field maintenance machine to reduce costs and time for crews working on school fields.

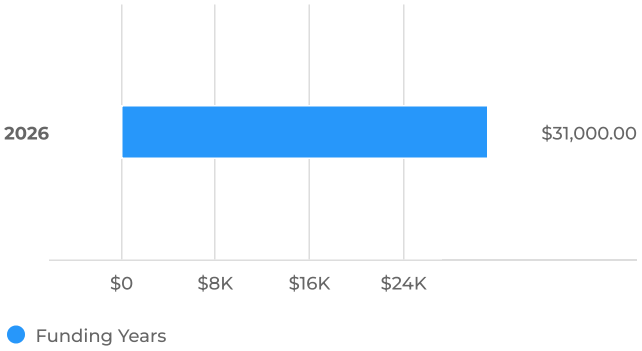
Capital Cost

FY2026 Budget
$31,000

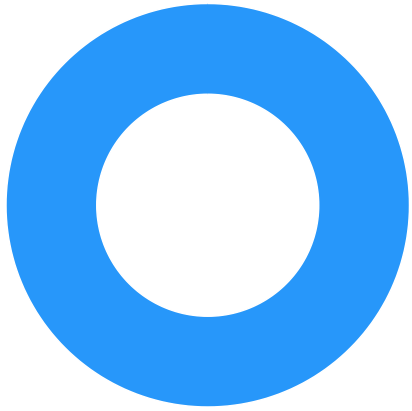
Total Budget (all years)
$31K

Project Total
$31K

Capital Cost by Year



Capital Cost for Budgeted Years

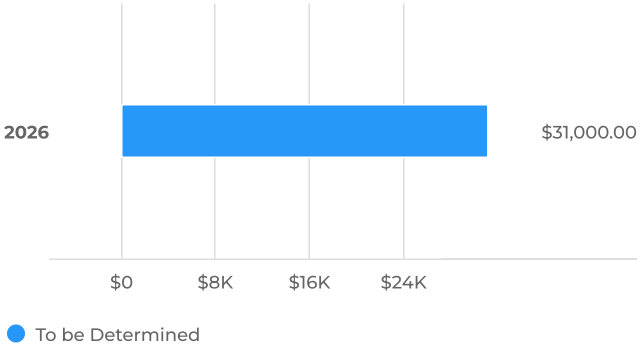


Capital Cost Breakdown		
Capital Cost	**FY2026**	**Total**
Funding Years	$31,000	$31,000
Total	**$31,000**	**$31,000**

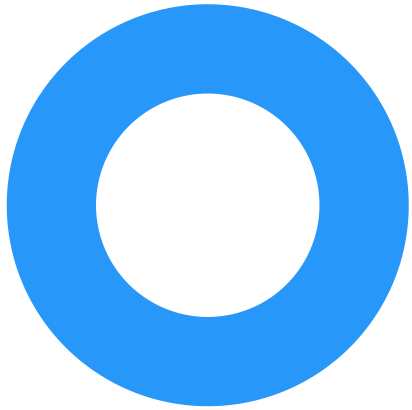
Funding Sources

FY2026 Budget	Total Budget (all years)	Project Total
$31,000	$31K	$31K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2026	Total
To be Determined	$31,000	$31,000
Total	**$31,000**	**$31,000**

System-Wide Maintenance Truck with Plow

Overview

Request Owner	Cynthia Hughson, School Business Manager
Est. Start Date	07/01/2023
Est. Completion Date	06/30/2025
Department	Education
Form Type	Other
Request Type	Vehicles

Details

Scheduled Replacement: Information	2010 Chevy Cargo Van
Vehicle to be replaced current license plate	41-EM
Vehicle to be replaced VIN	1GCSGAFX8B1133987
Vehicle to be replaced current mileage	Replacement of older vehicle
Vehicle to replaced mileage one year ago	45,700
Required lead time to acquire vehicle	1 year
Request Information	Update to existing Capital Plan
Request Authorization	Not applicable
Estimated Useful Life of Request	10 years
Basis of Cost Estimate	From bids/quotations received
Is the capital request needed to meet legal, compliance or regulatory mandates?	No
To what extent is the capital request aligned with the town's overall strategies?	Aligns with the East Haddam Public Schools Five Year Strategic Plan
Does the request change an existing level of service?	Yes, improves level of service
Does the request address a hazard to the public or employee health or safety	No
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Condition of vehicle to be replaced	Fair
Recurring Capital Cost	No, it is a one time expense

Supplemental Attachments

Tasca Ford(/resource/cg-prod-v2/projects/documents/146f535dd91c28c7bbec.pdf)

SW Truck w/ Plow

Additional Information

Quote from Tasca Ford $52,107 plus HTE equipment for plow at $7750

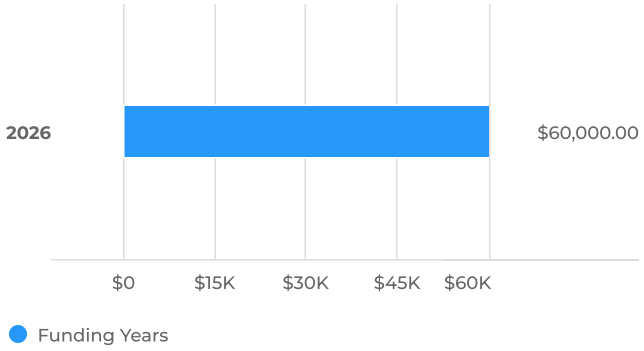
Capital Cost

FY2026 Budget
$60,000

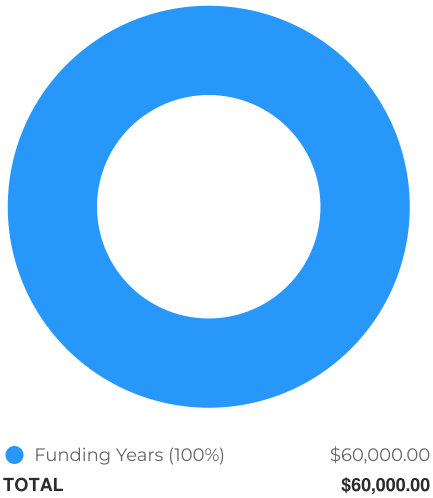
Total Budget (all years)
$60K

Project Total
$60K

Capital Cost by Year



Capital Cost for Budgeted Years



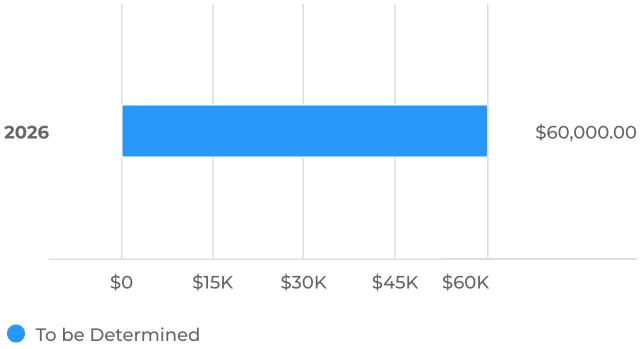
Capital Cost Breakdown

Capital Cost	Historical	FY2026	Total
Funding Years	$0	$60,000	$60,000
Total	**$0**	**$60,000**	**$60,000**

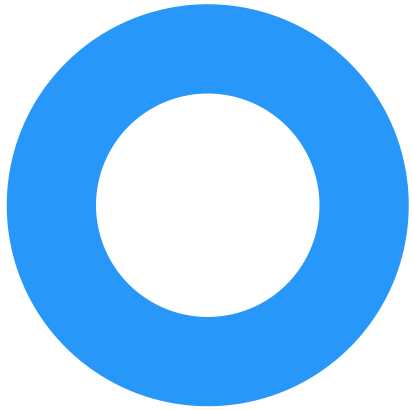
Funding Sources

FY2026 Budget	Total Budget (all years)	Project Total
$60,000	$60K	$60K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2026	Total
To be Determined	$60,000	$60,000
Total	**$60,000**	**$60,000**

System-Wide Mandated Radon Testing - all schools

Overview

Request Owner	Cynthia Hughson, School Business Manager
Department	Education
Form Type	Other
Request Type	Buildings and Improvements

Details

Required lead time for the project	N/A
Prevailing Wage: The threshold is $1,000,000 for new construction and $100,000 for renovation.	N/A
Request Information	Update to existing capital plan
Request Authorization	Not applicable
Estimated Useful Life of Request	5 years
Condition of the building or grounds to be improved	Not applicable
Basis of Cost Estimate	From bids/quotations received
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Not applicable
Does the request directly benefit the town's economic base by increasing the Grand List?	Not applicable
Recurring Capital Cost	Yes, it requires annual funding

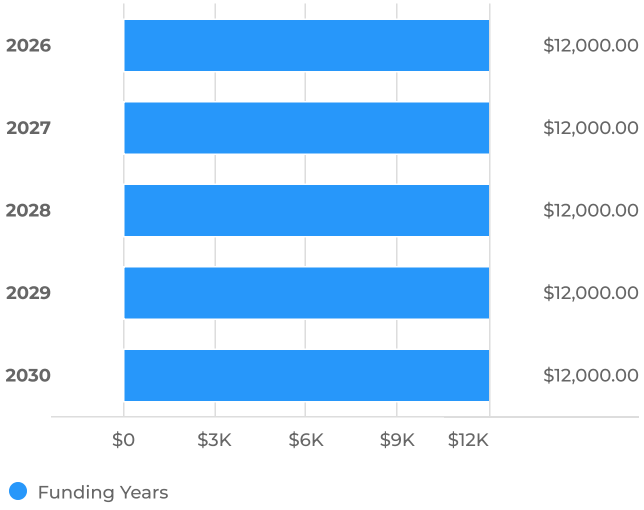
Additional information regarding the condition of the building or grounds

Mandated Radon Testing in all schools each year. $4000/per school.

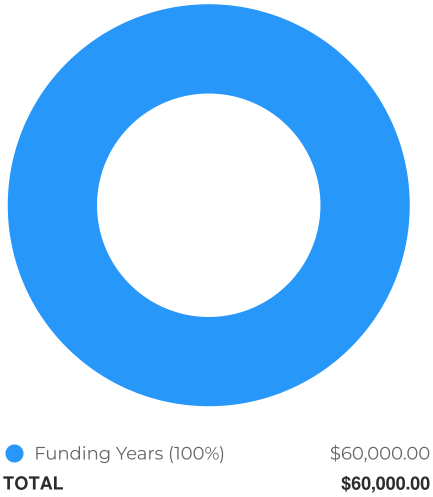
Capital Cost

Total Historical	FY2026 Budget	Total Budget (all years)	Project Total
$12,000	$12,000	$60K	$72K

Capital Cost by Year



Capital Cost for Budgeted Years



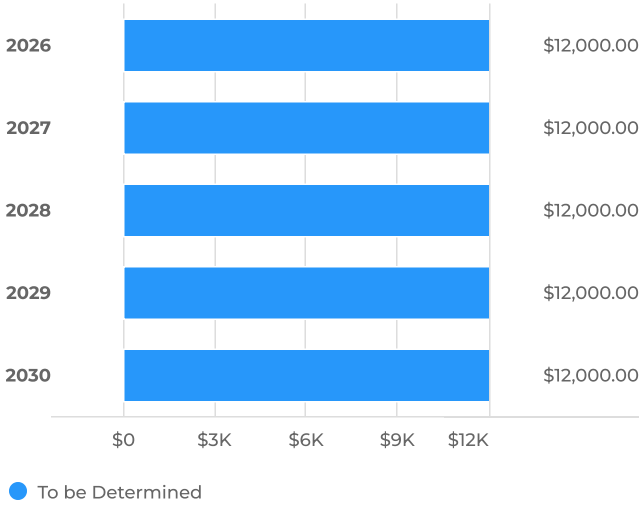
Capital Cost Breakdown

Capital Cost	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Funding Years	$12,000	$12,000	$12,000	$12,000	$12,000	$12,000	$72,000
Total	**$12,000**	**$12,000**	**$12,000**	**$12,000**	**$12,000**	**$12,000**	**$72,000**

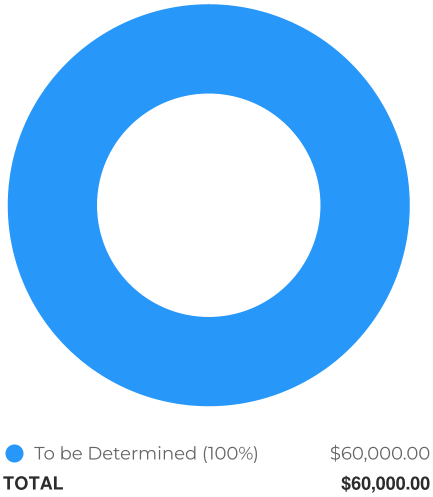
Funding Sources

Total Historical	FY2026 Budget	Total Budget (all years)	Project Total
$12,000	$12,000	$60K	$72K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
To be Determined	$0	$12,000	$12,000	$12,000	$12,000	$12,000	$60,000
Taxation/Fund Balance	$12,000	$0	$0	$0	$0	$0	$12,000
Total	**$12,000**	**$12,000**	**$12,000**	**$12,000**	**$12,000**	**$12,000**	**$72,000**

System-Wide Modernization of Learning Environments

Overview

Request Owner	Cynthia Hughson, School Business Manager
Department	Education
Form Type	Other
Request Type	Buildings and Improvements

Details

Required lead time for the project	Summer following budget approval.
Prevailing Wage: The threshold is $1,000,000 for new construction and $100,000 for renovation.	Not applicable
Request Information	Update to existing capital plan
Request Authorization	Yes
Estimated Useful Life of Request	20+ years
Condition of the building or grounds to be improved	Fair
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	Yes, it requires annual funding

Additional information regarding the condition of the building or grounds

To update classroom environments to maximize student learning and outcomes. Each year classrooms or other learning environments get updated furnishings.

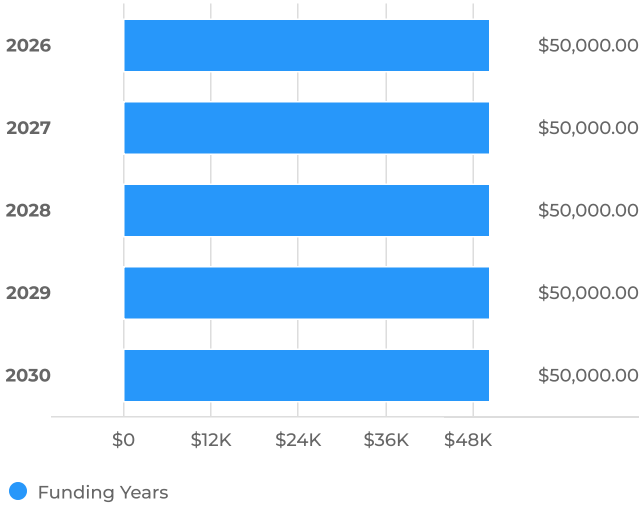
Additional Information

Up-to-date learning environments are beneficial to our students, staff, and citizens. Updated learning environments will the aesthetic value of our schools and provide enhanced learning environments for our students.

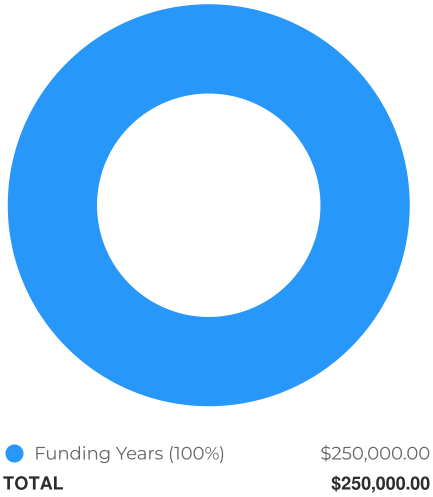
Capital Cost

Total Historical	FY2026 Budget	Total Budget (all years)	Project Total
$50,000	$50,000	$250K	$300K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

Capital Cost	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Funding Years	$50,000	$50,000	$50,000	$50,000	$50,000	$50,000	$300,000
Total	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$300,000**

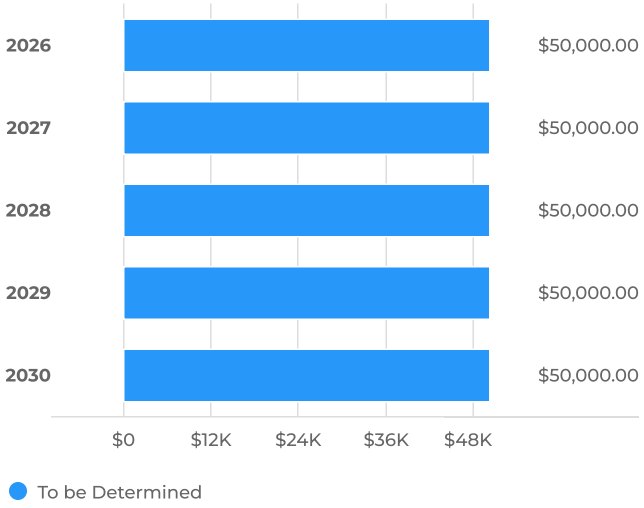
Funding Sources

FY2026 Budget
$50,000

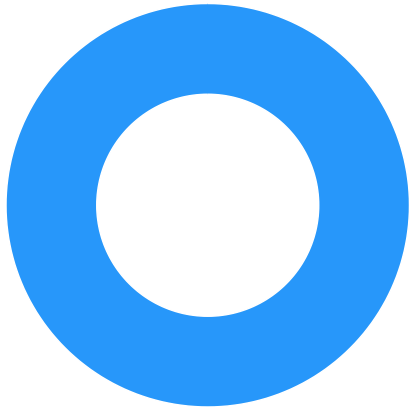
Total Budget (all years)
$250K

Project Total
$250K

Funding Sources by Year



Funding Sources for Budgeted Years



To be Determined (100%) $250,000.00

TOTAL **$250,000.00**

Funding Sources Breakdown

Funding Sources	FY2026	FY2027	FY2028	FY2029	FY2030	Total
To be Determined	$50,000	$50,000	$50,000	$50,000	$50,000	$250,000
Total	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$250,000**

System-Wide Network Switches

Overview

Request Owner	Cynthia Hughson, School Business Manager
Est. Start Date	07/01/2026
Est. Completion Date	06/30/2027
Department	Education
Form Type	Other
Request Type	Equipment

Details

Scheduled Replacement Information	Network switches school district
Equipment to be replaced current license plate	Not applicable
Equipment to be replaced equipment/serial number.	Not applicable
Equipment to be replaced engine hours	Not applicable
Equipment to be replaced engine hours one year ago	Not applicable
Disposition of current equipment to be replaced	Not applicable
Request Information	Scheduled Replacement
Request Authorization	Yes
Estimated Useful Life of Request	8 years
Condition of equipment to be replaced	Good
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
To what extent is the capital request aligned with the town's overall strategies	Aligns with the Plan of Conservation and Development to develop a long-range strategy for services, programs and facilities that supports quality of life
Does the request address a hazard to the public or employee health or safety	No
Is the capital request needed to meet legal, compliance or regulatory mandates	No
Does the request reduce, stabilize or increase future operating costs	Stabilize
Does the request change improve or stabilize levels of service.	Improves level of service
Does the request work well with another capital request.	Yes, please provide details below
Recurring Capital Cost	Yes, it requires annual funding

Additional information regarding the condition of the equipment

HIgh School is scheduled for 2026FY

Additional Information

Improves the level of service by continually upgrading technology for use by our employees and the public.

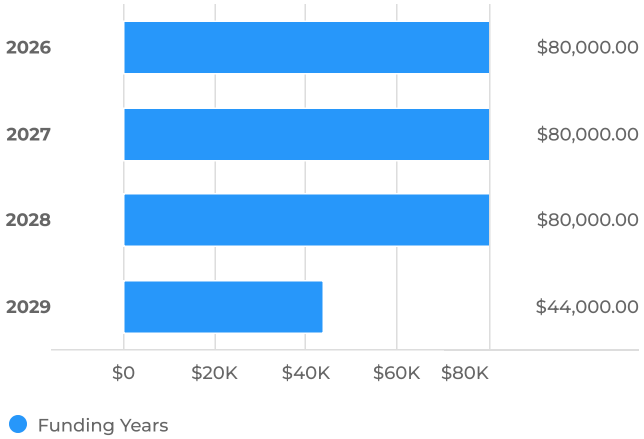
Coordination with an another capital request

There is an eight-year cycle for the network switches for the three schools as well as the Municipal Office Complex. The capital proposal is to save funds over four years to implement. The total cost for the controllers is $320,000 for the schools and Municipal Office Complex.

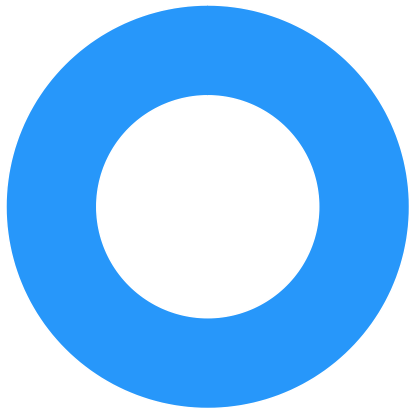
Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
$80,000	$284K	$284K

Capital Cost by Year



Capital Cost for Budgeted Years



Funding Years (100%)	$284,000.00
TOTAL	**$284,000.00**

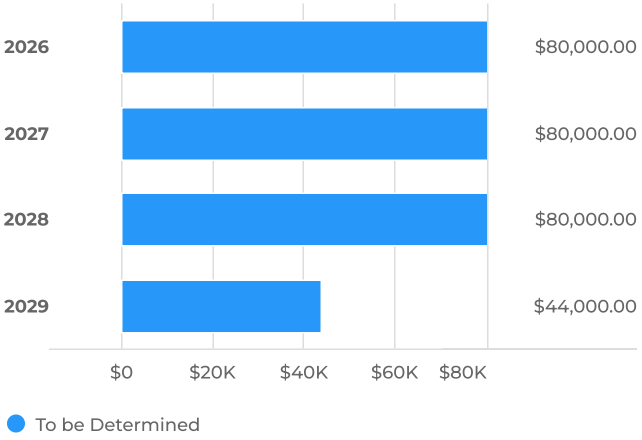
Capital Cost Breakdown

Capital Cost	FY2026	FY2027	FY2028	FY2029	Total
Funding Years	$80,000	$80,000	$80,000	$44,000	$284,000
Total	**$80,000**	**$80,000**	**$80,000**	**$44,000**	**$284,000**

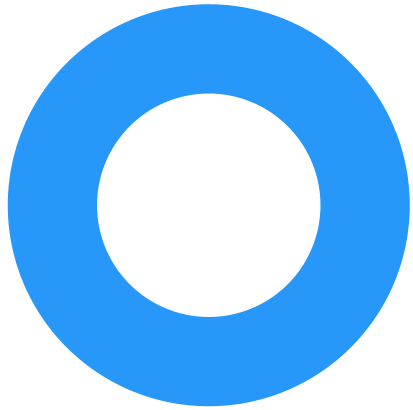
Funding Sources

FY2026 Budget	Total Budget (all years)	Project Total
$80,000	$284K	$284K

Funding Sources by Year



Funding Sources for Budgeted Years



To be Determined (100%)	$284,000.00
TOTAL	**$284,000.00**

Funding Sources Breakdown

Funding Sources	FY2026	FY2027	FY2028	FY2029	Total
To be Determined	$80,000	$80,000	$80,000	$44,000	$284,000
Total	**$80,000**	**$80,000**	**$80,000**	**$44,000**	**$284,000**

System-Wide Zero Turn Mower #2

Overview

Request Owner	Cynthia Hughson, School Business Manager
Est. Start Date	07/01/2025
Est. Completion Date	06/30/2026
Department	Education
Form Type	Other
Request Type	Equipment

Details

Scheduled Replacement Information	XXXXXXXXXXXXXXXXXXX
Equipment to be replaced current license plate	Need Year Make and Model Zero Turn Mower
Equipment to be replaced equipment/serial number.	XXXXXXXXXXXXXXXXXXX
Equipment to be replaced engine hours	XXXXXXXXXXXXXXXXXXX
Equipment to be replaced engine hours one year ago	XXXXXXXXXXXXXXXXXXX
Disposition of current equipment to be replaced	XXXXXXXXXXXXXXXXXXX
Request Information	Scheduled Replacement
Request Authorization	Not applicable
Estimated Useful Life of Request	10 years
Condition of equipment to be replaced	Good
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
To what extent is the capital request aligned with the town's overall strategies	Aligns with the East Haddam Public Schools Five Year Strategic Plan
Does the request address a hazard to the public or employee health or safety	No
Is the capital request needed to meet legal, compliance or regulatory mandates	No
Does the request reduce, stabilize or increase future operating costs	Stabilize
Does the request change improve or stabilize levels of service.	Stabilizes level of service
Does the request work well with another capital request.	No
Recurring Capital Cost	No, it is a one time expense

Supplemental Attachments

Mower Quotes(/resource/cg-prod-v2/projects/documents/a8772ca2a1873511cdba.pdf)

new mower quotes

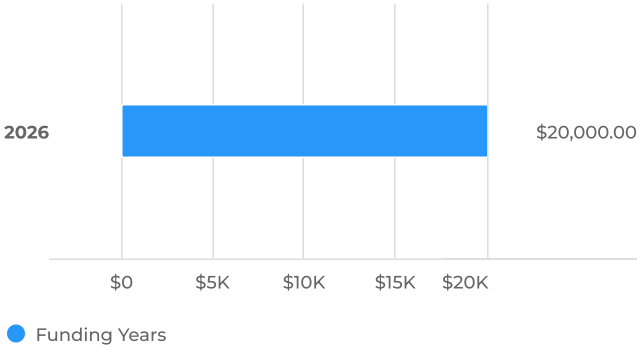
Capital Cost

FY2026 Budget
$20,000

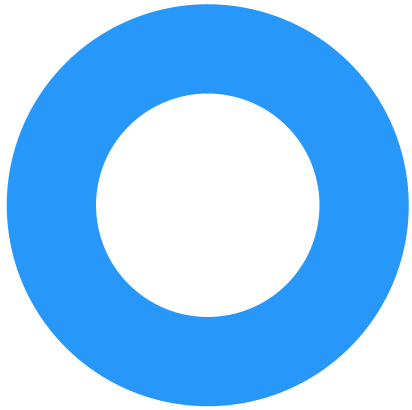
Total Budget (all years)
$20K

Project Total
$20K

Capital Cost by Year



Capital Cost for Budgeted Years



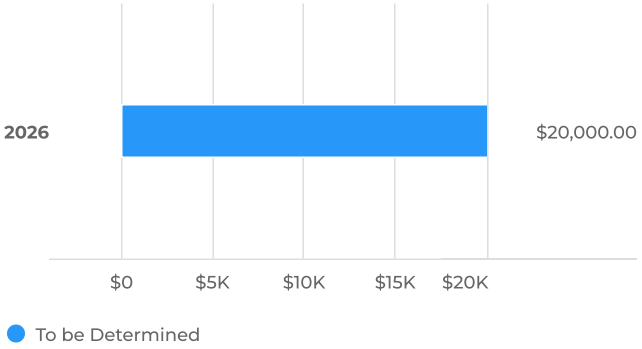
Capital Cost Breakdown

Capital Cost	FY2026	Total
Funding Years	$20,000	$20,000
Total	**$20,000**	**$20,000**

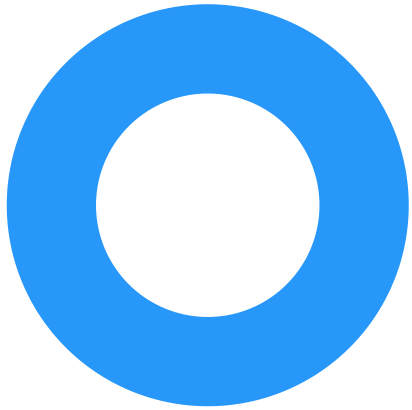
Funding Sources

FY2026 Budget	Total Budget (all years)	Project Total
$20,000	$20K	$20K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2026	Total
To be Determined	$20,000	$20,000
Total	**$20,000**	**$20,000**